

From: Sharp, Shelly  
Sent: 7/16/2012 2:33:18 PM  
To: scott.murtishaw@cpuc.ca.gov (scott.murtishaw@cpuc.ca.gov)  
Cc: Hughes, John (Reg Rel) (/O=PG&E/OU=Corporate/cn=Recipients/cn=J8HS)  
Bcc:  
Subject: Meeting Follow-up

Scott

Thanks for taking the time to meet with me and John today to discuss PG&E's 2014 GRC Notice of Intent. Per our discussion, below are the staffing numbers for year-end 2011 and forecast 2014 by line of business. Also following is a link that provides more information on the Picarro Surveyor in case you are interested:  
<http://www.pgecurrents.com/?s=picarro&x=4&y=7>.

Regards,

Shelly Sharp

PG&E GRC Project Manger

415-973-2636

	2011	2014
	Headcount	Headcount
Gas Ops reps/dispatch moved from Customer Care)	2,534	4,775 (includes gas service
Electric Ops	6,646	6,710
Energy Supply	2,485	2,736
Customer Care service reps/dispatch moved to Gas Ops)	4,625	4,038 (reduced meter readers; gas

All other	6,189	6,390
-----------	-------	-------