PACIFIC GAS AND ELECTRIC COMPANY Gas Pipeline Safety OIR Rulemaking 11-02-019 Data Response

PG&E Data Request No.:	ED_002-01		
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Request Date:	July 11, 2012	Requester DR No.:	001
Date Sent:	July 20, 2012	Requesting Party:	Energy Division
PG&E Responder:	Todd Hogenson, Brian McDonald	Requester:	Eugene Cadenasso

QUESTION 1

What was PG&E's actual PSEP costs incurred in 2011 that shareholders will absorb? Note if the reported amounts are pre or after tax dollars.

Answer 1

In 2011, PG&E incurred PSEP expense-related costs totaling \$331.7 million. In addition, PG&E incurred approximately \$167,875 in PSEP capital related costs, i.e. the 2011 revenue requirement related to PSEP capital costs for projects that were placed in service in 2011. Under PSEP's proposed shareholder/customer allocation, PG&E has proposed to allocate 2011 costs to shareholders.

All amounts quoted are in pre-tax dollars.