

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation
and Administration of California Renewables Portfolio
Standard Program.

Rulemaking 11-05-005
(Filed May 5, 2011)

Direct Energy Business, LLC

March 2012 RPS Procurement Progress Report

February 28, 2012

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RPS Procurement Progress Report: Procurement Status

Data Reported by:

Direct Energy Business, LLC

February 28, 2012

Input Required

Actual Data

Forecasted Data

RPS Procurement and Targets (MWh)	Actual	Forecast									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Bundled Retail Sales	3,559,588					3,921,386	3,759,505	3,604,306	3,455,514	3,312,865	3,176,104
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%	
Total RPS Procurement	525,686	356,235	219,600	0	0	0	0	0	0	0	

RPS Cumulative Procurement Summary	Procurement Quantity Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013]		1,101,521
<i>Procurement Quantity Calculation: 0.20 * (2011 retail sales + 2012 retail sales + 2013 retail sales)</i>		
Compliance Period 2 [2014 - 2016]		0
<i>Procurement Quantity Calculation: (.217 * 2014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail sales)</i>		
Compliance Period 3 [2017 - 2020]	4,050,364	0
<i>Procurement Quantity Calculation: (.27 * 2017 retail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sales) + (.33 * 2020 retail sales)</i>		

RPS Procurement Progress Report: Procurement Detail

Data Reported by:
Direct Energy Business, LLC
February 28, 2012

Actual Data
Forecasted Data

Procurement Summary (MWh)	Actual MWh		Forecasted MWh								
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Total Annual Procurement	525,686	556,235	219,600	0	0	0	0	0	0	0	0
Procurement from Contracts Executed Prior to June 1, 2010	28,778	0	0	0	0	0	0	0	0	0	0
Procurement from Category 1 Contracts	246,908	356,235	219,600	0	0	0	0	0	0	0	0
Procurement from Category 2 Contracts	0	0	0	0	0	0	0	0	0	0	0
Procurement from Category 3 Contracts	250,000	0	0	0	0	0	0	0	0	0	0
Long-Term (> 10 years)	0	0	0	0	0	0	0	0	0	0	0
Short-Term (< 10 years)	525,686	556,235	219,600	0	0	0	0	0	0	0	0

RPS-Eligible Procurement By Resource Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Biomass	0	0	0	0	0	0	0	0	0	0
Digester Gas	0	0	0	0	0	0	0	0	0	0
Biodiesel	0	0	0	0	0	0	0	0	0	0
Landfill Gas	33,183	0	0	0	0	0	0	0	0	0
Muni Solid Waste	0	0	0	0	0	0	0	0	0	0
Geothermal	33,183	0	0	0	0	0	0	0	0	0
Small Hydro	48,990	0	0	0	0	0	0	0	0	0
Concent Hydro	164,735	136,635	0	0	0	0	0	0	0	0
Solar PV	0	0	0	0	0	0	0	0	0	0
Solar Thermal	0	0	0	0	0	0	0	0	0	0
Wind	278,778	0	0	0	0	0	0	0	0	0
Ocean/Tidal	0	0	0	0	0	0	0	0	0	0
Fuel Cells	0	0	0	0	0	0	0	0	0	0

Contract Detail	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
Pre-2002 Contracts	0	0	0	0	0	0	0	0	0	0					
Biomass	0	0	0	0	0	0	0	0	0	0			Biomass		
Digester Gas	0	0	0	0	0	0	0	0	0	0			Digester Gas		
Biodiesel	0	0	0	0	0	0	0	0	0	0			Biodiesel		
Landfill Gas	0	0	0	0	0	0	0	0	0	0			Landfill Gas		
Muni Solid Waste	0	0	0	0	0	0	0	0	0	0			Muni Solid Waste		
Geothermal	0	0	0	0	0	0	0	0	0	0			Geothermal		
Small Hydro	0	0	0	0	0	0	0	0	0	0			Small Hydro		
Concent Hydro	0	0	0	0	0	0	0	0	0	0			Concent Hydro		
Solar PV	0	0	0	0	0	0	0	0	0	0			Solar PV		
Solar Thermal	0	0	0	0	0	0	0	0	0	0			Solar Thermal		
Wind	0	0	0	0	0	0	0	0	0	0			Wind		
Ocean/Tidal	0	0	0	0	0	0	0	0	0	0			Ocean/Tidal		
Fuel Cells	0	0	0	0	0	0	0	0	0	0			Fuel Cells		
CPUC 2002 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2003 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2004 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2005 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2007 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2008 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	28,778	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
Powerex - White Creek Wind - Unit Contingent (SP)	28,778	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-Term
CPUC 2009 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2010 Contracts	0	0	0	0	0	0	0	0	0	0					
Contract Name	0	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
CPUC 2011 Contracts	446,908	356,235	219,600	0	0	0	0	0	0	0					
Shell - Tulloch/Bearseley Hydro - Unit Contingent	164,735	136,635	0	0	0	0	0	0	0	0			Small Hydro	Category 1	Short-Term
Calonne - Sonoma Geothermal - Fixed Quantity	15,429	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Geothermal	Category 1	Short-Term
Calonne - Sonoma Geothermal - Fixed Quantity	6,216	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Geothermal	Category 1	Short-Term
Calonne - Sonoma Geothermal - Fixed Quantity	11,945	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Geothermal	Category 1	Short-Term
Calonne - Sonoma Geothermal - Fixed Quantity	18,000	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Geothermal	Category 1	Short-Term
Powerex - Geyser Biogas - Unit Contingent	33,183	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Landfill Gas	Category 1	Short-Term
Powerex - White Creek West/Harvest Slope Wind	100,000	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 3	Short-Term
Sagebrush - Klamath Valley Wind Farm - Fixed Cont	50,000	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 3	Short-Term
Nextera - Van Cuyk II - Fixed Quantity	25,000	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 3	Short-Term
Southern California Edison - Fixed Quantity	0	219,600	219,600	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 1	Short-Term
AllGas - Bear Mountain Wind Park - Fixed Quantity	25,000	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 3	Short-Term
CPUC 2012 Contracts	50,000	0	0	0	0	0	0	0	0	0					
Contract Name	50,000	0	0	0	0	0	0	0	0	0	Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length
Idaho Wind Partners - Thousand Springs/Platinum S	25,000	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 3	Short-Term
AllGas - Bear Mountain Wind Park - Fixed Quantity	25,000	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 3	Short-Term
Expired Contracts/Contracts Expiring Before 2020	0	346,706	483,341	702,941	702,941	702,941	702,941	702,941	702,941	702,941					
Powerex - White Creek Wind - Unit Contingent (SP)	0	28,778	28,778	28,778	28,778	28,778	28,778	28,778	28,778	28,778			Wind		
Shell - Tulloch/Bearseley Hydro - Unit Contingent	0	136,635	136,635	136,635	136,635	136,635	136,635	136,635	136,635	136,635			Small Hydro		
Calonne - Sonoma Geothermal - Fixed Quantity	0	15,429	15,429	15,429	15,429	15,429	15,429	15,429	15,429	15,429			Geothermal		
Calonne - Sonoma Geothermal - Fixed Quantity	0	6,216	6,216	6,216	6,216	6,216	6,216	6,216	6,216	6,216			Geothermal		
Calonne - Sonoma Geothermal - Fixed Quantity	0	11,945	11,945	11,945	11,945	11,945	11,945	11,945	11,945	11,945			Geothermal		
Calonne - Sonoma Geothermal - Fixed Quantity	0	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600			Geothermal		
Powerex - Geyser Biogas - Unit Contingent	0	33,183	33,183	33,183	33,183	33,183	33,183	33,183	33,183	33,183			Landfill Gas		
Powerex - White Creek West/Harvest Slope Wind	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000			Wind		
Sagebrush - Klamath Valley Wind Farm - Fixed Cont	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000			Wind		
Nextera - Van Cuyk II - Fixed Quantity	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000			Wind		
Southern California Edison - Fixed Quantity	0	0	219,600	219,600	219,600	219,600	219,600	219,600	219,600	219,600			Wind		
AllGas - Bear Mountain Wind Park - Fixed Quantity	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000			Wind		
Idaho Wind Partners - Thousand Springs/Platinum S	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000			Wind		
AllGas - Bear Mountain Wind Park - Fixed Quantity	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000			Wind		

OFFICER VERIFICATION FORM

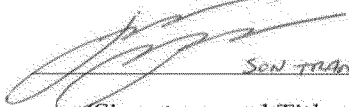
I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not [has] been altered from the version issued or approved by Energy Division [, with the alterations described in this report].

I declare under penalty of perjury that the foregoing is true and correct.

Executed on 2/27/2012 at Houston, TX
California.

(Date)

(Name of city)


SON TRAN ASSISTANT SECRETARY
(Signature and Title of Corporate Officer)

Son Tran, Assistant Secretary, Direct Energy Business, LLC