

Appendix 2: 2012 RPS Procurement Information Related to Cost Quantification

**Joint IOU Cost Quantification Table 1
(Actual Costs, \$ Thousands)**

		Actual RPS-Eligible Procurement and Generation Costs								
1	Technology Type	2003	2004	2005	2006	2007	2008	2009	2010	2011
2	Redacted									
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12										
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Redacted										

Redacted

18/15/2012

Joint IOU Cost Quantification Table 2 (Forecast Costs, \$ Thousands)

		Forecasted Future Expenditures on RPS-Eligible Procurement and Generation Costs								
1	Executed But Not CPUC-Approved RPS-Eligible Contracts	2012	2013	2014	2015	2016	2017	2018	2019	2020
2	Redacted									
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28/15/2012

2 8	Redacted
2 9	Redacted

38/15/2012