Appendix 2: 2012 RPS Procurement Information Related to Cost Quantification

Joint IOU Cost Quantification Table 1 (Actual Costs, \$ Thousands)

		Actual RPS-Eligible Procurement and Generation Costs								
1	Technology Type	2003	2004	2005	2006	2007	2008	2009	2010	2011
2	Redacted									
3										
4										
5										
6										
7										
8										
9										
10										
11										
12										
	-									
13										
14	1									
Redacted										

Redacted

18/15/2012

Joint IOU Cost Quantification Table 2 (Forecast Costs, \$ Thousands)

		Forecasted Future Expenditures on RPS-Eligible Procurement and Generation Costs								
1	Executed But Not CPUC-Approved RPS-Eligible Contracts	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Redacted									
2										
3										
4										
5	7									
6	7									
7	_									
8										
9	┥									
1 0										
1										
1 1 1 2	-									
2										
	-									
1 3										
1 3 1 4	1									
1 5 1 6 1 7										
1 6										
1 7	7									
1	-									
1 9 2 0										
2	1									
2	1									
1	-									
2										
2										
2 1 2 2 2 3 2 4 2 5	1									
2	1									
5	-									
6										
_	-									
2 7										
	1									

28/15/2012

Confidential Protected Material: Protected under Appendix 1 in Decision 06-06-066 and General Order 66-C

2 8 2	Redacted
9 Redac	cted

38/15/2012