

## PSEP EXPENSE

	2011	2012	2013	2014	TOTAL
Request	221	231	155	144	751
Actual/Forecast	328	283	233	218	<b>1062</b>

## PSEP CAPITAL

	2011	2012	2013	2014	TOTAL
Request	69	384	480	500	1433
Actual/Forecast	41	364	480	512	<b>1397</b>