

From: Kito, Michele
Sent: 12/13/2012 1:07:59 PM
To: [Redacted]
Cc: Jacobson, Erik B (RegRel) (/O=PG&E/OU=Corporate/cn=Recipients/cn=EBJ1);
[Redacted] [Redac]
[Redacted] [Redacted]
[Redacted] Simon, Sean A.
(sean.simon@cpuc.ca.gov)
Bcc:
Subject: RE: PU Code 910 Data Request Follow Up

Hi Lauren,

In response to a data request early this year (September 2012), Energy Division had received detailed RPS cost information and an estimate of PG&E's assessment of the incremental cost of renewables, broken out by renewables costs, integration costs and incremental transmission costs for 2012 – 2022. Given that PG&E had already conducted this analysis for 2012 – 2022 (and, we understand, has shared this information with legislators), we had expected that it would not be a problem to provide this type of information in response to this data request and specifically targeting 2011. I will separately forward this data response and the transmission information contained therein.

1. Could PG&E confirm that these transmission cost estimate are correct?
2. Could PG&E estimate the RPS related transmission revenue requirement in rates for 2011 and provide a detailed spreadsheet with these 2011 calculations?
3. With respect to Question 5(a), we were asking for ALL fossil and nuclear expenditures. PG&E provided only UOG expenditures. Please supplement with all fossil purchased power expenditures, separated by capacity and energy payments, with actual generation for each facility. In terms of what I was hoping you would provide, I would direct you to PG&E ERRRA Forecast Workpapers for Chapter 3, data for each facility – **actual** capacity payment, actual energy payment and actual GWh.

If you have any questions regarding this request, please feel free to contact me.

Michele Kito

Energy Division | Demand-Side Analysis Branch| Retail Rate Design

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From: [Redacted]
Sent: Wednesday, December 12, 2012 4:36 PM
To: Kito, Michele
Cc: [Redacted] Jacobson, Erik B (RegRel); [Redacted] [Redacted] Simon, Sean A.
Subject: PU Code 910 Data Request Follow Up

Michele –

Per our conversation, I want to confirm what specific additional information we need to provide Energy Division in regards to the PU Code 910 data request questions 1g, 1h, 1i, and 5a. As you know, given the ambiguity in the legislation itself and the different approaches by each IOUs, this task becomes very challenging.

Based on our conversation and the approaches the other IOUs took to which you referred to, can you please send me an email clarifying what specifically you expect for those 4 questions (and if there are any other responses you feel are incomplete/misinterpreted)? We would like to have a better understanding of what type of information Energy Division is looking for.

PG&E is more than willing to work with Energy Division to get you the information you need. We tried to answer the questions as best we could, given the ambiguity and the short time, but there appears to be some confusion caused by the interpretation of the questions.

Once we get more clarity, I will work with our team to get you the all information you need as soon as possible. Just to forewarn you, given the holidays are coming up, we may not be able to provide an immediate response. Please let me know if you'd like to schedule a follow meeting/call with our team to make sure we are all on the same page.

Thank you,


Redacted

Sr. Regulatory Analyst

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