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Bcc:

Subject: R.12-03-014: Notice to LTPP of Annual Update regarding the CHP Program's 2020
GHG Emissions Reduction Targets

To the parties of the LTPP Proceeding:

Pursuant to the CPUC CHP Program established by D.10-12-035, Energy Division is required

to revise the IOU's allocation of the CARB Combined Heat and Power Green House Gas Recommended Reduction Measure per the most recent retail electricity sales data from the California Energy Commission (Section 6 of the Settlement Agreement Term Sheet).

This notice serves the first of annual updates to the CHP Settlement's 2020 GHG Emissions Reduction Targets (ERTs) allocated to the Investor Owned Utilities. These ERTs include the GHG reductions that are associated with the IOU's retail sales to both bundled customers and unbundled (ESP/CCA) customers.

The following table summarizes the changes to the allocation of the 2020 GHG Emissions Reduction Targets (MMT) pursuant to the CHP Program:

Load Serving Entity responsible for procurement of CARB CHP RRM	Allocation of 2020 GHG Emissions Reduction Targets (MMT)	
	As calculated per Term Sheet Section 6 (2010)	As modified according to 2011 data per Term Sheet Section 6 (2012)
ESP/CCA	0.48	0.00*
PG&E	1.91	2.17
SCE	1.98	2.15
SDG&E	0.46	0.50
TOTAL CARB CHP RRM allocated to IOUs & ESPs/CCAs	4.8	4.8

*Ordering Paragraph 5 of D.10-12-035 directs the Investor Owned Utilities to procure CHP resources on behalf of ESPs and CCAs. Per Section 6.3.2, the IOUs will procure the non-IOU LSEs' respective shares of the CARB CHP RRM based on the non-IOU LSEs' proportion of statewide retail sales. The 0.57 MMT GHG ERT associated with 2011 unbundled retail sales was allocated among the IOUs according to the unbundled retail sales within each IOU service territory.

For more information on the Greenhouse Gas Emissions Reduction Targets, including a spreadsheet (attached) which calculates the allocation of the CHP Recommended Reduction Measure, please visit the CPUC's CHP Program website at <http://www.cpuc.ca.gov/PUC/energy/CHP>.