

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation
and Administration of California Renewables Portfolio
Standard Program.

Rulemaking 11-05-005
(Filed May 5, 2011)

Marin Energy Authority

March 2012 RPS Procurement Progress Report

February 24, 2012

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RPS Procurement Progress Report: Procurement Status

Data Reported by:
 Marin Energy Authority
 February 24, 2012

	Input Required
	Actual Data
	Forecasted Data

RPS Procurement and Targets (MWh)	Actual		Forecast							
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales	185,493	626,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement	51,525	136,969	236,213	252,287	168,253	115,312	115,312	115,312	115,312	115,312

RPS Cumulative Procurement Summary	Procurement Quantity Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013]	375,899	424,707
<i>Procurement Quantity Calculation: 0.20 * (2011 retail sales + 2012 retail sales + 2013 retail sales)</i>		
Compliance Period 2 [2014 - 2016]	747,600	535,852
<i>Procurement Quantity Calculation: (.217 * 2014 retail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail sales)</i>		
Compliance Period 3 [2017 - 2020]	1,281,600	461,248
<i>Procurement Quantity Calculation: (.27 * 2017 retail sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sales) + (.33 * 2020 retail sales)</i>		

Contract Name	2010												Contract Status	Facility Status	Resource Type	Contract Classification	Contract Length	
	1	2	3	4	5	6	7	8	9	10	11	12						
CPUC ID	2010 Contracts																	
60924A	Shell Energy North America, MEA Phase 1 - Columbia Ridge La	19,894	0	0	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Landfill Gas	Pre-June 1, 2010	Short-term
60833A	Shell Energy North America, MEA Phase 1 - Nine Canyon Wind	1,899	0	0	0	0	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Pre-June 1, 2010	Short-term
60586A	Shell Energy North America, MEA Phase 1 - Sierra Pacific Burin	17,319	39,238	39,119	39,119	13,977	0	0	0	0	0	0	0	executed - no approval needed	online	Landfill Gas	Pre-June 1, 2010	Short-term
	C2 Energy Hay Road LLC - Hay Road Landfill (Sierra County)	0	0	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	executed - no approval needed	under development - delayed	Landfill Gas	Category 1	Long-term
	C2 Energy Oatcorn Road LLC - Oatcorn Road Landfill (Yuba County)	0	0	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	executed - no approval needed	under development - delayed	Landfill Gas	Category 1	Long-term
CPUC ID	2011 Contracts																	
91409A	Shell Energy North America, MEA Phase 2 - CEO-Certified High	12,405	16,731	49,094	55,169	59,276	90,312	90,312	90,312	90,312	90,312	90,312	90,312	executed - no approval needed	online	Digester Gas	Category 1	Short-term
60776A	Shell Energy North America, MEA Phase 2 - Big Horn Wind	6,203	16,731	13,994	15,282	6,881	0	0	0	0	0	0	0	executed - no approval needed	online	Wind	Category 2	Short-term
	Costwood Solar, LLC	0	0	0	40,734	54,312	54,312	54,312	54,312	54,312	54,312	54,312	54,312	executed - no approval needed	under development - on schedule	Solar PV	Category 1	Long-term
	Rio Solar 1, LLC	0	0	36,900	36,900	36,900	36,900	36,900	36,900	36,900	36,900	36,900	36,900	executed - no approval needed	under development - on schedule	Solar PV	Category 1	Long-term
	Shell Energy North America, MEA Phase 2 - CEO-Certified Cole	0	0	0	3,152	2,193	0	0	0	0	0	0	0	executed - no approval needed	online	Digester Gas	Category 1	Short-term
CPUC ID	2012 Contracts																	
	Shell Energy North America, MEA Phase 2b - Category 1	0	81,500	121,000	93,000	31,000	0	0	0	0	0	0	0	executed - no approval needed	online		Category 1	Short-term
	Shell Energy North America, MEA Phase 2b - Category 2	0	16,900	49,000	35,000	12,000	0	0	0	0	0	0	0	executed - no approval needed	online		Category 2	Short-term
Expired Contracts - Contracts Expiring Before 2020	Shell Energy North America - Miscellaneous RPS Contracts																	
	Contract Name	0	0	0	0	50,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	note		Resource Type		
	Contract Name	0	0	0	0	50,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Main Energy Authority (MEA) - MEA currently serves all of its customers through a single, five-year, fixed-fee PPA with Shell Energy North America (SENA), which expires May 1				
	Contract Name	0	0	0	0	0	0	0	0	0	0	0	0					
	Contract Name	0	0	0	0	0	0	0	0	0	0	0	0					
	Contract Name	0	0	0	0	0	0	0	0	0	0	0	0					
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OFFICER VERIFICATION FORM

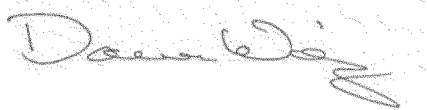
I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not been altered from the version issued or approved by Energy Division.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 24, 2012 at San Rafael, California.

(Date)

(Name of city)



, Executive Officer

(Signature and Title of Corporate Officer)