

The data response and associated attachments contain Confidential Information Protec

January 1, 2012 January 1, 2013

Sales

Total Sales

Bundled

Direct Access and CCA

BART

RRQ

T

PPP

Dist

G

ND

DWR Bond

CTC + CAM

ERB

Total

GHG Allowance Revenues

Capital

TRANSMISSION

Transmission Base RRQ

% Trans Cap

Transmission Cap RRQ

DISTRIBUTION

Dist Base RRQ

% Dist Base Cap

Distribution Base Cap RRQ

SmartMeter RRQ

% Smart Meter Cap

SmartMeter Capital RRQ

CornerStone RRQ

% Dist Base Cap

CornerStone Capital RRQ

Subtotal - Distribution Cap RRQs

Total Capital

Above Market RPS Cost Data

RPS Relative to MPR (New CC)

RPS Relative to MPR (NP15)

Incremental RPS (NP15 - New CC)

RPS Relative to MPR (New CC)

{Redacted}

RPS Integration Costs
Incremental RPS (NP15 - New CC)

RPS Transmission
 20% TO RPS
 33% TO RPS
 33% TACBA RPS

All Other Supply Costs + CTC
 Non-Generation Capital
 Other

Total	{Redacted}	{Redacted}
GHG Allowance Revenues	{Redacted}	{Redacted}
Total	{Redacted}	{Redacted}
Validity check	{Redacted}	{Redacted}

Forecasted Generation Rates

{Redacted}	{Redacted}
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GHG Allowance Rev Rate (on bundled sales)
 used in chart

{Redacted}	{Redacted}
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CALCULATED RATES

(b) iii	RPS Cost Relative to CC	{Redacted}
(b) ii	RPS Integration Costs Incremental RPS (NP15 - New CC)	
(b) i	RPS Transmission 20% TO RPS 33% TO RPS 33% TACBA RPS	
	All Other Supply Costs + CTC + GHG Rev Non-Generation Capital Other	
	Costs based on mm-dd-yyyy gas forwards	
DATA FOR CHART		
(a)	RPS Relative to New CC and Incremental Transmission	
(a)	Incremental RPS (NP15 - New CC)	
(a)	All Other Supply Costs	
(a)	Non-Generation Capital	
(a)	Other	
(a)	CPI	
	CPI Index (Service Territory) Escalation Rate	

- 3 MPR Cost Relative to New CC (cents per kWh)
- 3 RPS Cost (cents per kWh)



table under Public Utilities Code Section 583.

January 1, 2014 January 1, 2015 January 1, 2016 January 1, 2017 January 1, 2018 January 1, 2019

{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}
{Redacted}	{Redacted}

{Redacted}



January 1, 2020







