

**PACIFIC GAS AND ELECTRIC COMPANY
Renewable Portfolio Standard
Rulemaking 11-05-005
Data Response**

PG&E Data Request No.:	EnergyDivision_001-1B, 1C, 1D, 1E, 1F, 2a, 2b, 2c, 8, 9, and 10		
Request Date:	November 16, 2012	Requester DR No.:	001
Date Sent:	December 17, 2012	Requesting Party:	Energy Division
PG&E Witness:	Various	Requester:	Michele Kito; Sean Simon

QUESTION 1

Section 910(a)(1) of the Public Utilities Code states that the Commission shall prepare a report, including “All electrical corporation revenue requirement increases associated with meeting the renewables portfolio standard, as defined in Section 399.12, including the direct procurement costs for eligible energy renewable resources and renewable energy credits, administrative expenses for procurement, expenses incurred to ensure a reliable supply of electricity, and expenses for upgrades to the electrical transmission and distribution grid necessary to the delivery of electricity from eligible renewable energy resources to load.”

QUESTION 1B

Please identify the number of staff in each department working on the RPS program in 2011.

ANSWER 1B

Redacted

QUESTION 1C

Please provide the total administrative expenses for 2011 associated with the staff and each department identified in b. above.

1 Employee totals expressed in FTE.

ANSWER 1C

Redacted

QUESTION 1D

Please provide any other administrative expenses, other than those identified in b. and c. above, for RPS procurement that were incurred in 2011.

ANSWER 1D

Redacted

QUESTION 1E

Please identify the total CAISO cost categories and the associated costs that may be attributable to the RPS program in 2011 and please explain how these costs were developed and/or estimated. If you are unable to identify/estimate the CAISO charge attributable to the RPS program in 2011, please explain why not.

ANSWER 1E

Redacted

QUESTION 1F

In addition to costs identified in e. above, please identify any other expenses that were incurred to ensure a reliable supply of electricity in 2011 that could be attributable to the RPS program.

ANSWER 1F

Redacted

QUESTION 2

Section 910(a) (2) of the Public Utilities Code states that the Commission shall prepare a report, including “All cost savings experienced, or costs avoided, by electrical corporations as a result of meeting the renewables portfolio standard.”

QUESTION 2A

Please provide your estimate of the cost savings experienced, or costs avoided, as a result of the 2011 RPS program. For this calculation, please provide a detailed description of any additional calculation methodology, inputs, assumptions and data sources. Please provide your workpapers in excel format, with links intact.

ANSWER 2A

Redacted

Redacted

QUESTION 2B

Please provide the average cost of non-QF fossil-fired energy procured or generated in 2011. Include a detailed description of the inputs of this calculation and the data sources used in developing this figure. Please provide your workpapers in excel format, with links intact.

ANSWER 2B

Redacted

QUESTION 2C

Please provide the average cost of non-QF fossil-fired capacity procured or owned in 2011. Include a detailed description of the inputs of this calculation and the data sources used in developing this figure. Please provide your workpapers in excel format, with links intact.

ANSWER 2C

Redacted

QUESTION 8

In accordance with Section 910(a)(8), please provide the following information: “The efforts each electrical corporation is taking to recruit and train employees to ensure an adequately trained and available workforce, including the number of new employees hired by the electrical corporation for purposes of implementing the requirements of Article 16 (commencing with Section 399.11) of Chapter 2.3.”

ANSWER 8

Redacted

QUESTION 9

In accordance with Section 910(a)(8), please provide the following information: “[T]he goals adopted by the electrical corporation for increasing women, minority, and disabled veterans trained or hired for purposes of implementing the requirements of Article 16 (commencing with Section 399.11) of Chapter 2.3.”

ANSWER 9

Redacted

QUESTION 10

In accordance with Section 910(a)(8), please provide the following information: “[T]o the extent information is available, the number of new employees hired and the number of women, minority, and disabled veterans trained or hired by persons or corporations owning or operating eligible renewable energy resources under contract with an electrical corporation.”

ANSWER 10

Redacted