

R. 10-12-007 Phase 2 Energy Storage Next 9 Months

Following are key dates and expected times for delivery of work products identified in Staff Report:

January 4, 2013	Staff Interim Report and Use Cases issued
January 14, 2013	Workshop on Procurement Options and Policies
February 4, 2013	Comments due on Report and workshops
February 21, 2013	Response comments due – deadline for requesting hearings

If hearings are necessary, these dates were set in Phase 2 Scoping Memo:

Concurrent Prepared Testimony Served	April 5, 2013
Concurrent Rebuttal Testimony Served	April 26, 2013
Evidentiary Hearings	June 17 – 21, 2013
ALJ Proposed Decision (PD)	September 2013
Initial Comments on PD	20 days after PD
Reply Comments on PD	5 days after Comments
Final Decision	October 2013

Without hearings, to reach a final Commission decision by Oct. 3, 2013, business meeting, we might need to submit record of proceeding by June 30, 2013.

1st Quarter 2013

- Glossary of Commonly Used Terms - Some parties have expressed a desire for a common set of definitions to terminology that is frequently used in this proceeding.
- Energy Storage Cost-Effectiveness Analysis – a document that outlines how cost-effectiveness for storage will be approached, complete with (1) categories of benefits to be considered (2) categories of costs to be considered and (3) a set of underlying assumptions to be used in the analysis.
- Summary of preliminary cost-effectiveness analysis from exercising the modeling tools.
- Finalized Use Cases to incorporate cost-effectiveness analysis (recognizing that these documents may continue to evolve to fit future process needs).

2nd Quarter 2013

- Staff proposal presenting cost-effectiveness analysis, recommended procurement policies, and guidance on cost-effectiveness methodology for future procurement application.

3rd Quarter 2013

- Proposed Decision addressing staff proposal and party comments to staff proposal.

- Long-term energy storage policy development roadmap - to map out resolution of energy storage barriers and policy issues that extend beyond this Rulemaking.

Final Decision October 2013.