

From: Ormond, Jamie
Sent: 1/17/2013 4:32:54 PM
To: Lee, Helen C (A&R) (/O=PG&E/OU=Corporate/cn=Recipients/cn=HCL2); MWeidman@semprautilities.com (MWeidman@semprautilities.com); sbarnes@semprautilities.com (sbarnes@semprautilities.com)
Cc: Doll, Laura (/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=LRDD); BPrusnek@semprautilities.com (BPrusnek@semprautilities.com); RAustria@semprautilities.com (RAustria@semprautilities.com); GShimansky@semprautilities.com (GShimansky@semprautilities.com); Myers, Richard A. (richard.myers@cpuc.ca.gov)
Bcc:
Subject: AB 67 Report 2012 Data Request

Good afternoon everyone,

Since 2005, Assembly Bill 67 required the CPUC to produce a report to the Legislature called the Electric and Gas Utility Cost Report (AB 67 Report). The report breaks down and summarizes energy utilities' costs in various categories while at the same time indicating which programs are mandated by legislation or the CPUC. You can find a copy of last year's report here: <http://www.cpuc.ca.gov/NR/rdonlyres/1C5DC9A9-3440-43EA-9C61-065FAD1FD111/0/AB67CostReport201.pdf>

PG&E, SDG&E and SoCalGas are all requested to provide a template for gas revenue requirements. A blank sample template is attached to this email for your convenience.

For each gas revenue requirement components listed, please include:

The annual authorized revenue requirement in thousands of dollars as of the date specified.

1. The applicable citation (s) relating to the revenue requirements reported under the appropriate column (s): CPUC Mandate, State Mandate, or Federal/FERC Mandate.
2. Indicate whether the revenue requirements are related to programs or activities.
3. Indicate if any cost reported is a subset of costs identified elsewhere.

The Core Gas Supply Portfolio should include actual gas core procurement costs for 2012. Please provide workpapers that include the monthly core supply costs from December 2011 – December 2012. If December 2012 figures are not available, please include projected figures for December 2012.

Please also provide the following information:

1. The average monthly and annual gas rate by customer class for the last 5 years (2008-2012), broken down into the following components: procurement rate, transportation rate, gas PPP surcharge and total.
2. The monthly and annual recorded gas consumption by customer class for the last five years.
3. The monthly and annual revenues by customer class for the last five years.
4. The number of customers for each customer class for each month during the last year.

I hope that you will be able to return the requested information to Richard **Myers** (ram@cpuc.ca.gov) and to me (Jamie.Ormond@cpuc.ca.gov) within the next two weeks, by Jan. 31st.

If you would please confirm that you are the correct contact point on this project in the next day or so, I would appreciate it! I look forward to working with all of you. Please do not hesitate to contact me if you have any questions or concerns.

Very truly yours,

Jamie Ormond

California Public Utilities Commission

Energy Division

415.703.1193