

Brian K. Cherry Vice President Regulatory Relations Pacific Gas and Electric Company 77 Beale St., Mail Code B10C P.O. Box 770000 San Francisco, CA 94177

Fax: 415.973.7226

January 18, 2013

Advice 3357-G (Pacific Gas and Electric CompanyID U 39 G)

Public Utilities Commission of the State of California

Subject: Addition of Preliminary Statements for the Pipeline Safety

Enhancement Plan (PSEP) Authorized in D.12-12-030

Pacific Gas and Electric Company (PG&E) hereby submits for filing, revisions to its gas tariffs. The affected gas tariff sheets are included in the enclosed Attachment 1.

Purpose

In compliance with Decision (D.) 12-12-030 which approved a Pipeline Safety Enhancement Plan (PSEP) for PG&E, PG&E files this advice letter requesting addition of three Preliminary Statements to implement authorized balancing accounts.

Background

On December 20, 2012, the Commission issued D.12-12-030 which adopted a PSEP, also known as the Implementation Plan, for PG&E to support and enhance safety improvements and operations for its natural gas system. Ordering Paragraphs (OP) 5 and 7 direct PG&E to create balancing accounts for PSEP.

In this advice letter, PG&E seeks recovery of those authorized balancing accounts through the proposed Preliminary Statements attached herein. The proposed Preliminary Statements are: Preliminary Statement CW – Gas Pipeline Expense and Capital Balancing Account; Preliminary Statement CX – Core Gas Pipeline Safety Balancing Account and Preliminary Statement CY – Noncore Gas Pipeline Safety Balancing Account.

Tariff Revisions

Preliminary Statement CW – Gas Pipeline Expense and Capital Balancing Account (GPECBA) is filed compliant with OP 5 which orders creation of "a one-way (downward) Gas Pipeline Expense and Capital Balancing Account to record the difference between forecast and recorded expenses and capital costs authorized for the Implementation Plan costs from the effective date of today's decision through December 31, 2014 for

core and noncore customer classes." The remainder of OP 5 as well as 6 and 9 are reflected in this Preliminary Statement.

Preliminary Statement CX – Core Gas Pipeline Safety Balancing Account (CGPSBA) and Preliminary Statement CY – Noncore Gas Pipeline Safety Balancing Account (NGPSBA) are filed compliant with OP 7 which orders creation of "a balancing account to record the amount of revenues collected from ratepayers through the Implementation Plan Rate as compared to the adopted revenue requirement." Two balancing accounts are necessary, one for core customers and the other for non-core customers. The remainder of OP 7 is also reflected in these Preliminary Statements.

Protests

Anyone wishing to protest this filing may do so by letter sent via U.S. mail, facsimile E-mail, no later thate bruary 7, 2013 which is 20 days after the date of this filing. Protests must be submitted to:

CPUC Energy Division ED Tariff Unit 505 Van Ness Avenue, 4th Floor San Francisco, California 94102

Facsimile: (415) 703-2200

E-mail: EDTariffUnit@cpuc.ca.gov

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

The protest shall also be sent to PG& Eeither via E-mail or U.S. mail (and by facsimile, if possible) at the address shown below on the same date it is mailed or delivered to the Commission:

Brian K. Cherry Vice President, Regulatory Relations Pacific Gas and Electric Company 77 Beale Street, Mail Code B10C P.O. Box 770000 San Francisco, California 94177

Facsimile: (415) 973-7226 E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond to an advice letter (General Order 96-B, Rule 7.4). The protest shall contain the following information: specification of the advice letter protested; grounds for the protest

supporting factual information or legal argument; name, telephone number, postal address, and (where appropriate) e-mail address of the protestant; and statement that the protest was sent to the utility no later than the day on which the protest was submitted to the reviewing Industry Division (General Order 96-B, Rule 3.11).

Effective Date

PG&Erequests that this advice filing becomeeffectiveecember20, 2012, which is the effective date of D.12-12-030, authorizing Tier 1 advice letters per OP 5-7.

Notice

In accordance with General Order 96-B, Rule 4, a copy of this advice letter is being sent and via U.S. mail to parties shown on the attached list and the parties o electronically the service list for R.11-02-019. Address changes to the General Order 96-B service list should be directed to PG&Eat email address PGETariffs@pge.com. For changes to any other service list, please contact the Commission's Process Office at (415) 703-2021 or Process_Office@cpuc.ca.gov. Send all electronic approvals at PGETariffs@pge.com. Advice letter filings can also be accessed electronically at: http://www.pge.com/tariffs

Vice President, Regulatory Relations

Attachments

Frin Cheur

Service List R.11-02-019 CC:

CALIFORNIA UBLICUTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUSTBE COMF	LETEDYUTILITY (Attach additional pages as needed)
Companyname/CPUOtility NcPacific	Gas and Electric Company(ID U39G)
Utility type:	Contact <u>Person: Kimbe</u> rly Chang
ELC ffi GAS	Phone#: (415) 972-5472
PLC HEAT WATER	E-mail: <u>kwcc@pge.co</u> m
EXPLANATION UTILITY TYPE	(Date Filed/ Received Stamp by CPUC)
ELC= Electric GAS= Ga PLC= Pipeline HEAT = Heat	
Advice Letter (AL) <u>3857-G</u> Subject of ALAddition of Prelim Authorized in D.12-	Tier: <u>1</u> ninary Statements for the Pipeline Safety Enhancement Plan 12-030
Keywords (choose from CPU@isting):	Compliance, Balancing Account
AL filing type: Monthly Quarterly An	nual ffiOne-Time Other
If AL filed in compliance with a Comn	nissionorder, indicate relevant Decisio <u>nDRE≵o102∺003</u> 0#:
DoesAL replace a withdrawn or rejected	AL? If so, identify the prior AL: No
Summarizedifferences between the AL ar	nd the prior withdrawn or rejected AL:
Is AL requesting confidential treatment	:? If so, what information is the utility seeking confidential treatment for:
Confidential information will be made:	available to those who have executed a nondisclos times agreblement:
Name(s) and contact information of the information:	person(s) who will provide the nondisclosure agreement and access to the cor
Resolution Required?Yes ffiNo	
Requested effective delecember 20, 2012	No. of tariff sheets: 8
Estimated system annual revenue effect_	<u>(%</u>): N/A
Estimated system average rate effect (9	%): N/A
•	attachment in AL showing average rate effects on customer classes (resider tial ghting).
Tariff schedules affected: Gas Prelin	ninary Statements CW,CX, and CY
Service affected and changes proposed:	Establish PSEPGas Preliminary Statements
Pendingadvice letters that revise the	same tariff sheets: N/A
Protests, dispositions, and all other otherwise authorized by the Commission	correspondence regarding this AL are due no later than 20 dalynog,aftenleshse daten,and shall be sent to:
California Public Utilities Commissio	• • •
Energy Division	Attn: Brian Cherry
EDTariffUnit	Vice President, Regulatory Relations 77 Beale Street, Mail Code B10C
505 Van Ness Ave., th 4Flr.	P.O. Box 770000
San Francisco, CA 94102 E-mail: EDTariffUnit@cpuc.ca.gov	San Francisco, CA 94177
L Hall. LD farmornit@opuo.oa.gov	E-mail: PGETariffs@pge.com

Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
30201-G	GASPRELIMINARS/TATEMENPARTCW GASPIPELINEEXPENSÆNDCAPITAL BALANCINÆCCOUNT Sheet 1	
30202-G	GASPRELIMINARS/TATEMENPARTCW GASPIPELINEEXPENSANDCAPITAL BALANCINASCCOUNT Sheet 2	
30203-G	GASPRELIMINARS/TATEMENPARTCX COREGASPIPELINESAFE TY BALANCING ACCOUNT Sheet 1	
30204-G	GASPRELIMINARS/TATEMENPARTCX COREGASPIPELINESAFE TY BALANCING ACCOUNT Sheet 2	
30205-G	GASPRELIMINARS/TATEMENPARTCY NONCORSEASPIPELINESAFETYBALANCING ACCOUNT Sheet 1	
30206-G	GASPRELIMINARS/TATEMENPARTCY NONCORSEASPIPELINESAFETYBALANCING ACCOUNT Sheet 2	
30207-G	GASTABLEOF CONTENTS Sheet 1	30199-G
30208-G	GASTABLEOF CONTENTS Sheet 5	29774-G

(N)

GASPRELIMINARS/TATEMENPARTCW

GASPIPELINEEXPENSENDCAPITALBALANCINGCCOUNT

Cancelling

Sheet 1

(N)

CW. GAS PIPELINE EXPENSE AND CAPITAL BALANCING ACCOUNT (GPECBA)

(N)

(N)

- 1. PURPOSE: The purpose of the Gas Pipeline Expenseand Capital Balancing Account (GPECBA) is to track the aggregate revenue requirements associated with the expense and capital costs of PG&E's Implementation Plan, as authorized by the Commission in Decision (D.) 12-12-030, and any other subsequent Commission decisions. The GPECBA records the differences between the adopted forecast revenue requirements and capital and expense revenue requirements based on actual costs for the Plan through 2014. Recovery of capital and expenses beyond 2014 shall be separately determined by the Commission in subsequent proceedings.
- APPLICABILITY: The GPECBA shall apply to all gas customers except for those specifically excluded by the Commission.
- 3. RATES: The GPECBA does not have a separate rate component.
- 4. ACCOUNTING PROCEDURE: The GPECBA consists of the following two subaccounts:

CPUCREIMBURSEMENTBACCOUNThe purpose of this subaccount is to record I PG&E's reimbursements to the Commission associated with implementing and complying I with D.12-12-030, up to \$15 million, which is incremental to the authorized program dosts and revenue requirements in D.12-12-030. Disposition of the balance in this subaccount shall be determined in the Annual Gas True-Up (AGT), or as otherwise authorized by the Commission, through the Core Fixed Cost Account (CFCA) and Noncore Customer Class I Charge Account (NCA).

PROGRAM/PENSANDCAPITALSUBACCOUNTre purpose of this subaccount is I to record the revenue requirements associated with the actual expense and capital cobst PG&Eincurred to implement the programs authorized in D.12-12-030. The 2012-2014 I revenue requirement recorded in this subaccount is capped at \$299.2 million or \$295.4 million (without FF&U). Disposition of the balance in this subaccount shall be determined in the AGT at the end of 2014, or as otherwise authorized by the Commission.

(N)

(Continued)

Advice Letter No: 3357-G Decision No. 12-12-030 Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed Effective Resolution No.

Cancelling

GASPRELIMINARSTATEMENTARTCW GASPIPELINEEXPENSENDCAPITALBALANCINECCOUNT

Sheet 2 (N) (N)

Cal. P.U.C. Sheet No.

Cal. P.U.C. Sheet No.

GAS PIPELINE EXPENSE AND CAPITAL BALANCINGACCOUNT (GPECBA)

(N)

4. ACCOUNTING PROCEDURE (Cont'd.)

(N)

I. CPUC Reimbursement Subaccount

The following monthly entries shall be made to this subaccount, as applicable:

- A debit entry equal to the reimbursements the CPUC or others designated by the CPUC:
- b. A debit entry to transfer the annual balance to the CFCA and NCA at 59.5% and 40.5%, respectively, for recovery in rates;
- c. A debit or credit entry equal to the interest on the average balance in the acdount at the beginning of the month and the balance after the above entry, at a rate equal to one twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.
- II. Program Expense and Capital Subaccount

The following monthly entries shall be made to the subaccount, as applicable:

- a. A credit entry equal to one-twelfth of the annual revenue requirements, excluding the allowance for Franchise Fees and Uncollectible Accounts expense (FF&U), adopted in D.12-12-030, and any amounts subsequently authorized by the Commission;
- b. A debit entry equal to the actual expenses incurred for PG&E's Implementation Plan, including benefit burdens;
- c. A debit entry equal to the actual capital revenue requirements based on actual depreciation expense, the return on investment, federal and state income taxes, and property taxes associated with the in-service (after date of operation) capital costs incurred for Phase 1, and any subsequent phases of PG&E's Implementation Plan as authorized by the Commission, excluding FF&U;
- d. A debit entry to transfer any credit balance at December 31, 2014, to the Core Gas Pipeline Safety Balancing Account (59.5%) and Noncore Gas Pipeline Safety Balancing Account (40.5%).;
- e. A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entry, at a rate equal to one twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

(N)

Advice Letter No: 3357-G Decision No. 12-12-030 Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed Effective Resolution No.

GASPRELIMINARSTATEMENPARTCX COREGASPIPELINESAFETYBALANCINESCOUNT

Sheet 1 (N) (N)

CX. CORE GAS PIPELINE SAFETY BALANCING ACCOUNT (CGPSBA)

(N)

 PURPOSE: The purpose of the Core Gas Pipeline Safety Balancing Account (CGPSBA) is to record and recover the core customers' portion of adopted forecast expense and, capital-related revenue requirements and revenues associated with Phase 1 and any subsequent phases of PG&E's Implementation Plan, as authorized by the Commission in Decision (D.)12-12-030 and any other subsequent Commission decisions. (N) | | |

- APPLICABILITY: The CGPSBA shall apply to all core gas customers except for those specifically excluded by the Commission.
- 3. REVISION DATE: Disposition of the balance in this account shall be determined in the Annual Gas True-up (AGT) Advice Letter at the end of 2014, or as otherwise authorized by the Commission.
- RATES: The CGPS Rate component is included in the effective rates set forth in the Gas Preliminary Statement, Part B, as applicable.
- ACCOUNTING PROCEDURE: The CGPSBA consists of the following three subaccounts:

BACKBONE SUBACCOUNT: The purpose of backbone subaccount is to record the difference between the adopted backbone revenue requirements and recorded backbone revenues related to PG&E's Implementation Plan.

LOCAL TRANSMISSION SUBACCOUNT: The purpose of the local transmission subaccount is to record the difference between the adopted local transmission revenue requirements and recorded local transmission revenues related to PG&E's Implementation Plan.

STORAGE SUBACCOUNT: The purpose of the storage subaccount is to record the difference between the adopted storage revenue requirements and recorded storage revenues related to PG&E's Implementation Plan.

I. Backbone Subaccount

The following monthly entries shall be made to this subaccount, as applicable:

- A debit entry equal to one-twelfth of the annual revenue requirements adopted in D.12-12-030, and any amounts subsequently authorized by the Commission, excluding the allowance for Franchise Fees and Uncollectible Accounts expense (FF&U);
- A credit entry equal to the revenues from the CGPS Backbone Component of the Customer Class Charge, excluding FF&U;
- A credit entry to record the transfer amounts from the Gas Pipeline Expense and Capital Balancing Account (GPECBA);
- An entry equal to any amounts authorized by the CPUC to be recorded in this subaccount; and
- e) A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entries, at a rate equal to one-twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

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(N)

Advice Letter No: 3357-G Decision No. 12-12-030 Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed Effective Resolution No.

Cancelling

GASPRELIMINARS/TATEMENPARTCX COREGASPIPELINESAFETYBALANCINESCCOUNT

Sheet 2 (N) (N)

Cal. P.U.C. Sheet No.

Cal. P.U.C. Sheet No.

5. STORAGE SUBACCOUNT: (Cont'd.)

(N)

II. Local Transmission Subaccount

The following monthly entries shall be made to this subaccount, as applicable:

- A debit entry equal to one-twelfth of the annual revenue requirements adopted in D.12-12-030, and any amounts subsequently authorized by the Commission, excluding FF&U;
- A credit entry equal to the revenues from the CGPS Local Transmission Component of the Customer Class Charge, excluding FF&U;
- A credit entry to record the transfer of amounts from the GPECBA,
- An entry equal to any amounts authorized by the CPUC to be recorded in this subaccount; and
- A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entries, at a rate equal to one-twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

III. Storage Subaccount

The following monthly entries shall be made to this subaccount, as applicable:

- A debit entry equal to one-twelfth of the annual revenue requirements adopted in D.12-12-030, and any amounts subsequently authorized by the Commission, excluding FF&U;
- A credit entry equal to the revenues from the CGPS Storage Component of the Customer Class Charge, excluding FF&U;
- c) A credit entry to record the transfer of amounts from the GPECBA;
- An entry equal to any amounts authorized by the CPUC to be recorded in this subaccount; and
- A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entries, at a rate equal to one-twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

(N)

Advice Letter No: Decision No.

3357-G

12-12-030

Issued by Brian K. Cherry Vice President Regulatory Relations

Date Filed Effective

January 18, 2013 December 20, 2012

Resolution No.

GASPRELIMINARS/TATEMENPARTCY NONCOREASPIPELINESAFETYBALANCINESCCOUNT

Sheet 1 (N)

(N)

Cal. P.U.C. Sheet No.

Cal. P.U.C. Sheet No.

CY. NONCORE GAS PIPELINE SAFETY BALANCING ACCOUNT (NGPSBA)

(N)

PURPOSE: The purpose of the Noncore Gas Pipeline Safety Balancing Account (NGPSBA) is to record and recover the noncore customers' portion of adopted forecast expense and, capital-related revenue requirements, and revenues associated with Phase 1 and any subsequent phases of PG&E's Implementation Plan, as authorized by the Commission in Decision (D.)12-12-030, and any other subsequent Commission decisions.

(N)

- APPLICABILITY: The NGPSBA shall apply to all noncore gas customers except for those specifically excluded by the Commission.
- 3. REVISION DATE: Disposition of the balance in this account shall be determined in the Annual Gas True-up (AGT) Advice Letter at the end of 2014, or as otherwise authorized by the Commission.
- 4. RATES: The NGPS Rate component is included in the effective rates set forth in the Gas Preliminary Statement, Part B, as applicable.
- ACCOUNTING PROCEDURE: The NGPSBA consists of the following three subaccounts:

BACKBONE SUBACCOUNT: The purpose of backbone subaccount is to record the difference between the adopted backbone revenue requirements and recorded backbone revenues related to PG&E's Implementation Plan.

LOCAL TRANSMISSION SUBACCOUNT: The purpose of the local transmission subaccount is to record the difference between the adopted local transmission revenue requirements and recorded local transmission revenues related to PG&E's Implementation Plan.

STORAGE SUBACCOUNT: The purpose of the storage subaccount is to record the difference between the adopted storage revenue requirements and recorded storage revenues related to PG&E's Implementation Plan.

Backbone Subaccount

The following monthly entries shall be made to this subaccount, as applicable:

- A debit entry equal to one-twelfth of the annual revenue requirement adopted in D.12-12-030, and any amounts subsequently authorized by the Commission, excluding the allowance for Franchise Fees and Uncollectible Accounts expense (FF&U);
- A credit entry equal to the revenues from the NGPS Backbone Component of the Customer Class Charge, excluding FF&U;
- A credit entry to record the transfer of any amounts from the Gas Pipeline Expense and Capital Balancing Account (GPECBA);
- An entry equal to any amounts authorized by the CPUC to be recorded in this subaccount; and
- A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entries, at a rate equal to one-twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

(N)

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Advice Letter No: 3357-G Decision No. 12-12-030

Issued by Brian K. Cherry Vice President Regulatory Relations

Date Filed Effective Resolution No.

GASPRELIMINARS/TATEMENPARTCY NONCORFASPIPELINESAFET/BALANCINGCCOUNT

Sheet 2 (N) (N)

Cal. P.U.C. Sheet No.

Cal. P.U.C. Sheet No.

5. STORAGE SUBACCOUNT: (Cont'd.)

(N)

II. Local Transmission Subaccount

The following monthly entries shall be made to this subaccount, as applicable:

- A debit entry equal to one-twelfth of the annual revenue requirement adopted in D.12-12-030, and any amounts subsequently authorized by the Commission, excluding FF&U;
- A credit entry equal to the revenues from the NGPS Local Transmission Component of the Customer Class Charge, excluding FF&U;
- c) A credit entry to record the transfer of any amounts from the GPECBA,
- d) An entry equal to any amounts authorized by the CPUC to be recorded in this subaccount; and
- e) A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entries, at a rate equal to one-twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

III. Storage Subaccount

The following monthly entries shall be made to this subaccount, as applicable:

- A debit entry equal to one-twelfth of the annual revenue requirement adopted in D.12-12-030, and any amounts subsequently authorized by the Commission. excluding FF&U;
- A credit entry equal to the revenues from the NGPS Storage Component of the Customer Class Charge, excluding FF&U;
- c) A credit to record the transfer of any amounts from the GPECBA;
- An entry equal to any amounts authorized by the CPUC to be recorded in this subaccount; and
- e) A debit or credit entry equal to the interest on the average balance in the account at the beginning of the month and the balance after the above entries, at a rate equal to one-twelfth of the interest rate on three-month Commercial Paper for the previous month, as reported in the Federal Reserve Statistical Release, H.15, or its successor.

1 (N)

Advice Letter No: Decision No.

3357-G

12-12-030

Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed Effective January 18, 2013 December 20, 2012

Resolution No.

TITLE OF SHEET

Cancelling

Revised Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

30207-G 30199-G

GASTABLEOF CONTENTS

Sheet 1

CAL P.U.C. SHEET NO.

 Title Page
 30207-G (T)

 Rate Schedules
 30200,30196-G

 Preliminary Statements
 30208-G (T)

 Rules
 29737-G

 Maps, Contracts and Deviations
 29288-G

Sample Forms 30046-33049,29290*,30050-G

(Continued)

Advice Letter No: 3357-G Decision No. 12-12-030 Issued by Brian K. Cherry Vice President Regulatory Relations Date Filed Effective Resolution No. January 18, 2013 December 20, 2012

1P6

Revised Cancelling Revised Cal. P.U.C. Sheet No. Cal. P.U.C. Sheet No.

30208-G 29774-G

GASTABLEOF CONTENTS

Sheet 5

PART	TITLE OF SHEET CAL P.U.C. SHEET NO.		
	Preliminary Statements		
Part AC	Catastrophic Event Memorandum Account		141
Part AE	Core Pipeline Demand Charge Account		
Part AG	Core Firm Storage Account		
Part AN	Hazardous Substance Mechanism		
Part AW	Self-Generation Program Memorandum Account		
Part BA	Public Purpose Program-Energy Efficiency		233
Part BB	Public Purpose Program Memorandum Account	4:	3362-2
Part BH	Public Purpose Program Surcharge-Low Income Energy Efficiency		
	Balancing Account		
Part BI	Public Purpose Program Surcharge-Research, Development and Demonstration		
5 (5)	Balancing Account		
Part BL	Noncore Distribution Fixed Cost Account		0.446
Part BP	SmartMeter Project Balancing Account-Gas		2412
Part BQ	Pension Contribution Balancing Account		24
Part BS	Climate Balancing Account 29772-G		
Part BT	Non-Tariffed Products and Services Balancing Account	0000	
Part BW	Energy Efficiency 2009 – 2011 Memorandum Account	2830A	1,27419
Part BX	Wildfire Expense Memorandum Account		
Part BY	On-Bill Financing Balancing Account (OBFBA)		
Part BZ	Gas Disconnection Memorandum Account		
Part CA	California Solar Initiative Thermal Program Memorandum Account		
Part CB Part CC	CARE/TANF Balancing Account הרודרון דון דון דון דון דון 1.28103-G Sempra and Price Indexing Cases Gas Settlement Refund Memorandum		
Fait CC	Account (SPGSRMA)		
Part CD	SmartMeter Evaluation Memorandum Account – Gas		
Part CE	San Bruno Independent Review Panel Memorandum Account (SBIRPMA)		
Part CE	San Bruno Independent Review Panel Memorandum Account (SBIRPMA)		
Part CF	Meter Reading Costs Memorandum Account; 1 1 1 28599-G		
Part CG	Distribution Integrity Management Expense Memorandum Account, 177, 177, 177, 177, 177, 177, 177, 17		
Part CI	AB32 Cost of Implementation Fee Memorandum Account – Gas		
Part CJ	CARE/REACH Balancing Account (CRBA) 28776-G		
Part CK	TID Almond Power Plant Balancing Account: בררררררררררררן .28889-G		
Part CL	Integrity Management Expense Balancing Account ברורות הווה ברות ברות ברות ברות ברות ברות ברות ברות		
Part CM	Electricity Cost Balancing Account		
Part CN	Topock Adder Projects Balancing Account ברו בורווון ברון ברון ברון ברון ברון בר		
Part CO	Adjustment Mechanism For Costs Determined In Other Proceedings 7 7 7 28894-28897-G		
Part CP	Gas Transmission & Storage Revenue Sharing Mechanism 1777777 28898-28901-G		
Part CQ	Gas Distribution Integrity Management Expense Balancing Account 29050-G		
Part CR	Gas Meter Reading Costs Balancing Account 29058-G*		
Part CS	Tax Act Memorandum Account – Gas 29291-29292-G		
Part CT	Low Income 2012 MemorandumAccount (LIMA) 29350, 29351-G		
Part CU	SmartMeter™ Opt-Out Memorandum Account - Gas (SOMA-G) ווווי סף 29518, 29519-G		
Part CV	Revised Customer Energy Statement Balancing Account -Gas (RCESBA-G)		
Part CW	Gas Pipeline Expense and Capital Balancing Account	(N)	
Part CX	Core Gas Pipeline Safety Balancing Account: 30203, 30204-G	(N)	
Part CY	NonCore Gas Pipeline Safety Balancing Account, 1777 30205, 30206-G	(N)	

(Continued)

Advice Letter No: 3357-G Decision No. 12-12-030

5P6

Issued by Brian K. Cherry Vice President Regulatory Relations

Date Filed January 18, 2013 Effective December 20, 2012 Resolution No.

PG&EGas and Electric Advice Filing List General Order 96-B, Section IV

, Helen 1st Light Energy

AT&T

Alcantar & Kahl LLP

Ameresco

Anderson & Poole

BART

Barkovich & Yap, Inc. Bartle Wells Associates Bear Valley Electric Service

Bloomberg

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CLECA Law Office

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California Cotton Ginners & Growers Assn

California Energy Commission California League of Food Processors California Public Utilities Commission

Calpine
Casner, Steve
Castracane, Steve
Cenergy Power

Center for Biological Diversity

Chris, King
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Hitachi House, Lon In House Energy

International Power Technology Intestate Gas Services, Inc.

Kelly, Kate

Lawrence Berkeley National Lab Los Angeles County Office of Education Los Angeles Dept of Water & Power

MAC Lighting Consulting

MRW & Associates

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McKenna Long & Aldridge LLP
McKenzie & Associates
Merced Irrigation District
Modesto Irrigation District

Morrison & Foerster Morrison & Foerster LLP NLine Energy, Inc.

NRG West

Norris & Wong Associates North America Power Partners North Coast SolarResources

Northern California Power Association

O'Brien, Ed

Occidental Energy Marketing, Inc.

OnGrid Solar PG&E

Praxair

R. W. Beck & Associates

RCS, Inc. Ross, Jim Rutherford, Reid

SCD Energy Solutions

SCE SMUD SPURR Salazar, Julie

San Francisco Public Utilities Commission

Seattle City Light Sempra Utilities Shaw, Tim Sheriff, Nora

Sierra Pacific Power Company

Silicon Valley Power Silo Energy LLC Smith, Allison SoCalGas

Southern California Edison Company

Spark Energy, L.P. Srinivasan, Seema Stewart, Michael

Sun Light & Power

Sunrun Inc. Sunshine Design

Sutherland, Asbill & Brennan

Tecogen, Inc. Terranova, Karen Tiger Natural Gas, Inc.

TransCanada

Turlock Irrigation District

United Cogen

Utility Cost Management

Utility Specialists

Verizon

Wellhead Electric Company
Western Manufactured Housing
Communities Association (WMA)

White, David Wodtke, Alexis eMeter Corporation