

Brian K. Cherry Vice President Regulatory Relations Pacific Gas and Electric Company 77 Beale St., Mail Code B10C P.O. Box 770000 San Francisco, CA 94177

Fax: 415.973.7226

January 31, 2013

Advice 4185-E (Pacific Gas and Electric CompanyD U 39 E)

Public Utilities Commission of the State of California

<u>Subject:</u> PG&E's 2013 Marketing & Outreach Plan for the California Solar Initiative General Market and Multi-Family Affordable Solar Housing Programs

<u>Purpose</u>

In compliance with Appendix A of Decision (D.) 07-05-047 and the subsequent Phase One Modification in D.11-07-031, Pacific Gas and Electric Company(PG&E) hereby requests Energy Division approval of its 2013 Marketing & Outreach Plan (M&O Plan) for the California Solar Initiative (CSI) General Market and Multi-Family Affordable Solar Housing (MASH) programs in its service territory.

PG&E'sproposed M&OPlan requests an annual budget of \$820,000 for CSI General Market and \$65,000 for MASH In submitting these requests, PG&Esets forth a detailed justification for marketing and outreach (M&O) expenses deemed necessary.

Additionally in this M&OPlan, in accordance with the guidelines provided, PG&E includes the following items:

- A recap of 2012 CSI General Market M&Qactics;
- An outline of 2013 CSI General Market M&Qoals and strategies;
- A detailed description of the 2013 M&Oplan specifying each proposed M&Otactic;
- A summaryof the total 2013 M&Obudget request and proposed timeline; and
- · A request for funding for the M&OPlan for the MASH-programs.

Background

Commission(CPUCor Commission) On May 24, 2007, the California Public Utilities issued D.07-05-047, which established for approval of the Interim CSI a process M&OPlans. This decision stated that the interim process will remain in place until more complete guidance to the CSI Program Energy Division provides Administrators (PAs) regarding CSI M&Cactivities after preliminary or Phase I issues were resolved. It also states that PAs shall update their Interim M&OPlan by

sending a follow-up letter to the Director of the Energy Division six months after the date of their initial letter, and every six months thereafter.

Tariff Revisions

On July 26, 2010, the CPUC's Energy Division Staff issued a Staff Proposal containing suggested modifications to the CSI program including establishing the Final M&OPlan. Subsequently, Decision 11-07-031 (The Decision) modified the Commission Decision (D.) 06-12-033 affecting the planned long-term M&O budget.

The issues surrounding the long-term and Final CSI M&OPlan were addressed on July 14, 2011 in The Decision. The Decision reaffirmed that the long-term CSI M&O budget established for General Market is \$15 million, split equally among the three PAs and effectively lifts the cap of an annual budget of \$500,000. The Decision directs the PAs to continue to conduct M&Oactivities previously established as part of the "Interim" CSI M&Oguidelines and leaves discretion for additional activities the PAs under the guidance of the Energy Division.

PG&Esubmits this 2013 M&OPlan in accordance with this direction and under the new process for approval of marketing plans for the CSI General Market Program through Advice Letter.

Recap and Update of 2012 M&O Tactics

Solar Education and Training-Online and Live Classes

Solar related classes and training remain a top priority for PG&Eas it continues to deliver a high quality of education that customers and contractors expect. This commitment is evident in the various courses both online and in the classroom—on relevant and important solar specific and related topics. PG&E has also been continuing its "Solar Noon" webinar series as a convenient way to provide education to customers and contractors alike.

looks for opportunities PG&Econsistently to improve course content and add appropriate material that will be beneficial to customers, contractors and other kev audiences. New emphasis has been placed this year on billing, safety and consumer protection. PG&E also performs targeted outreach efforts including an email campaign and promotional calendars to support and encourage participation in these educational classes and training.

Customer Research

In an effort to better serve solar customers, PG&Econducted customer research around different aspects of the solar process to identify gaps and areas for improvement.

to

Residential Net Energy Metering (NEM) Billing

Focus groups were conducted to gain insights into existing solar customers' understanding of NEM, their primary concerns and core areas of confusion with the existing bills. Additionally, PG&Esought to better understand what customers' expectations are at the time of their decision to purchase solar and the extent to which PG&Ecan help set and managethose expectations through information and resources.

Leveraging the findings from the research, PG&Eis creating a more optimal NEM billing experience for customers. These efforts include development of adequate communications and outreach around billing for new customers (Solar Welcome Kits) and development of the new NEMbill prototype as part of the PG&E's larger Bill Redesign project.

Solar Online Experience

A key opportunity to improve customer satisfaction among solar customers was identified through the NEMbilling customer research. The initial findings indicated that PG&E's current online experience through the MyEnergy web portal for existing solar customers is inadequate. It currently only provides basic bill and net usage information while solar customers have expressed a higher level of engagement and interest in their detailed energy use and costs.

As a result, PG&Eis developing a long-term plan to help improve the online solar customer experience by making available better information and tools. To do this effectively, customer research was fielded to guide the strategic direction of the project including determining the type of data customers would like to see and the best way to present it. A primary area of focus is to further develop the online tools help customers really understand the value of their system and evaluate their solar investment.

Non-Residential Motivations

While the above research focused on residential customers, PG&Ealso conducted interviews with non-residential customers to better understand their motivations for "going solar". This research was structured to build upon the findings from the 2009 CSI Impact Evaluation report. and provided insights into the experience that current non-residential CSI participants have had with the CSI program and different aspects of the end to end solar process.

PG&Ewill be using insights from this research to inform Distributed Generation policy and program decisions to better serve the non-residential segment in the future. This is especially important as the CSI incentives wind down. Additionally, the findings will also help PG&Eunderstand and react accordingly to how other changes in solar

technology cost and performance, non-CSI program incentives (e.g. federal tax incentives), or retail rate design may affect non-residential adoption.

NEM Educational Efforts

As previously noted, a key area of dissatisfaction and confusion for solar and renewable customers involves their post-installation experience, particularly with the NEMprocess. In order to improve customer satisfaction and set proper expectations, PG&E launched several efforts to educate customers and help them better understand their billing.

Solar Welcome Kits

PG&Edeveloped and launched its first ever comprehensive "Solar Welcome Kit" to mail to new NEMcustomers upon interconnection of their system. The goal of this piece is to provide a better understanding of what happens after the system is installed and the NEMbilling process. Messaging about SmartMeter, MyEnergy, Energy Efficiency and DemandResponse are also incorporated as part of the call for complete energy management.

The "kit" consists of the following components:

- · Folder to house the content and provide storage for later reference;
- · Congratulatory welcome letter;
- Booklet with an overview of the NEMbilling process and a step-by-step guide
 of how to read their bills (regular PG&E bill and NEM statement);
- Static window cling to showcase their solar ownership pride; and
- SmartMeter, Energy Efficiency and Demand Response tips.

NEM and SmartMeter Communication

In 2012, PG&Ebegan SmartMeter deployment to both existing and new solar customers. A communication was launched to inform customers about the SmartMeter installation process and subsequent changes to MyEnergy, an online portal that enables customers to see their net usage the following day. This effort also helps customers realize the benefits of SmartMeter by providing access to the various tools and information within MyEnergy and educates them about NEMby allowing customers to better understand their system's performance and billing.

NEM Video and Webpages

Research findings have shown that solar customers are a highly engaged, tech savvy audience that prefers the web as their channel of choice. Therefore, a robust website on PGE.comwas launched to support the NEMcommunications and further educate customers on this complex topic. SmartMeter and NEM billing contents were integrated and revamped to focus on explaining the process from a solar customer's

perspective. The web tools were expanded by launching a new NEMinfo-graphic video, which was created to provide a high-level overview of how NEMworks in an engaging and an easy to understand way for customers. Additionally, a component by component guide was developed with visuals of the bills to explain key billing information.

These new webpages serve as a resource of information to meet the post-installation needs of solar customers and ensure them a better experience:

http://www.pge.com/afterinstalling - landing webpage for post-installation
http://www.pge.com/nembilling - NEM Billing educational content
http://www.pge.com/renewableupgrade - SmartMeter upgrade information for solar customers.
http://www.pge.com/myhome/myaccount/explanationofbill/nem/ - explanation of billing components

NEM Workshops

educate PG&E's business customers and address their In an effort to better solar new training was developed around interconnection related inquiries, and NEM These trainings and workshops are being provided on an ongoing basis to the billing. Sales and Service team, PG&E'saccount representatives and managers, who often serve as the first line of communication to help address the needs of medium and large business customers. The training is available in person and via webinars and is being hosted throughout PG&E's vast service area. The content provides and in-depth explanations of the interconnection and NEMbilling process for this important subset of customers.

AB 920 Communication

In an effort to avoid dissatisfaction and confusion, PG&Ehas continued to conduct outreach to customers about the Net Surplus Compensation option for excess generation that was implemented by Assembly Bill (AB) 920. PG&Eproactively notifies customers about their eligibility and advises them on how to find additional information on their bill and NEMstatement, if applicable. The communications direct customers online for more information on Net Surplus Compensation including what it is and how it is calculated as well as a graphical video that explains the process.

NEM Bill Design

As part of PG&E's larger Bill Redesign project to help reduce customer confusion PG&Ewill also address the NEMbilling process and consolidate over their bills. and the NEMStatement. existing regular PG&Eblue bill The ultimate goal is to charges and present key information relating to their NEM details net usage, a simple, clear and easy to understand format. This newly redesigned NEM creditin

was created with insights gained from <u>Restindential NEMBilling research</u>. bill Additional feedback from individual customers is being gathered through interviews to inform further improvements and changes that will help customers better their bills.

Integration Efforts

Energy House Calls

This past summer, PG&Baunched its Energy House Calls campaign, an integrated of reality pilot that features a series television style mini-shows. residential Energy House Calls series follows six real families as they work with PG&Eto make the most of the energy management programs PG&Eoffers. By integrating programs and initiatives under a united campaign, PG&Edemonstrates residential the benefits of these products with relatable successes of real PG&Ecustomers. awareness and potential for participation with one or more leading to increased programs.

The outreach campaign included local targeted ads (TV, Online, Cinema, Digital), and through various online and social channels. in-store with retailers is also a micro-site that serves as the main web portal for the video and additional information on the programs. The campaign highlighted the CSI program in a "howto" video with an emphasis on educating customers about doing energy efficiency measures first before installing a solar photovoltaic (PV) system:

http://www.energyhousecalls.com/#/do/solarprep

Solar Analysis Calculator

The Solar Analysis Calculator is an interactive online financial analysis tool tha shows customers their bill savings and energy offset with the potential cost, of a solar PV system. With the full implementation in 2012, the tool also installation launched an energy efficiency feature to show additional savings in the system's costs and the return on investment (ROI) from doing energy efficiency measures first to encourage customers to take action upfront. PG&Ealso integrated the solar into a newly developed energy audit tool for small and medium business calculator customers within My Energy.

Statewide Collaboration-Consumer Guide and Newsletter

PG&Econtinues to welcome collaboration with the Energy Division staff CSI PAs as well as explore opportunities to leverage resources. In 2012, the majority focused on revamping the solar Consumer Guide and the Go the cross-collaboration Solar California newsletter.

editions of the Go Solar California PG&Ecollaborated on several throughout the year. The work was led by the California Center for Sustainable Energy (CCSE), however due to funding issues, the CSI PAs re-evaluated approach and agreed on a new monetary arrangement. In an effort as effective as possible. PG&Eworked with the other CSI PAs to develop an online survey that was sent to readers to gather feedback about their interests, motivations for subscribing and general satisfaction with the newsletter. Readers were also surveyed on the content and frequency of the newsletter to identify areas for improvement moving forward. As a result, a new strategy and format were developed for the monthly newsletter set to launch in 2013.

Another significant effort PG&Ehas actively participated in is the updating of the solar Consumer Guide. PG&Ehas been working with the other PAs to update the look and feel of the guide, refresh the content and simplify the messaging to ensure customers understand the steps to going solar and have the resources they need along the way.

Business Case Studies

PG&Ehas developed a case study featuring the City of Santa Rosa in an effort to highlight how solar can benefit non-residential customers and promote participation in the CSI program. The case studies focus on helping key decision-makers understand the path to solar, starting with the benefits of energy efficiency and demandresponse specific to certain customer segments. The case studies prominently feature both the economic and environmental benefits of going solar and how it helps demonstrate these businesses' environment commitment to their customers and community. The City of Santa Rosa case study also showcases its city-wide climate action plan that includes multiple solar and renewable projects as well as highlights their partnership with Solar Sonoma County.

A second case study is under development and will feature Google, who has completed various solar PV and other renewable energy projects across several facilities. These case studies will be distributed as part of PG&E's tool kit used business account representatives and managers that engage with non-residential customers on their energy management needs as well as upon request by customers.

Industry Engagement-Conference, Events, Forums and Memberships

PG&E continues to support and partner with key industry organizations that contribute to the success of solar and help facilitate improvements in the consumer market as well as reduce barriers within the solar industry. On behalf of the CSI program, PG&Ealso participates in solar focused events and conferences that allow access to key influencers within the solar industry. PG&Efeels strongly that it is important to actively engage with these events and organizations as they support and

shape program and policy decisions that will drive solar adoption and ensure the success of CSI.

These organizations include California Solar Energy Industries Association (CalSEIA), SolarTech, Solar Electric Power Association (SEPA) and Solar Sonoma County. The events PG&Eand the CSI PAs have sponsored or participated in as a speaker include the 2012 SolarTech Leadership Summit, Intersolar North America, PV Solar America West and various Solar Sonoma County training and forums.

2013 California Solar Initiative (CSI) Marketing and Outreach Plan

In PG&E's service area, 2012 proved to be another successful year for the CSI Program with a record number of applications since the inception of the program in 2007. PG&Ehas also passed a major customer milestone with more than 75,000 interconnections, leading the country in customer-side solar. As the program begins to approach its end, PG&Econtinues to look for ways to encourage and support the adoption of solar in the absence of incentives. The 2013 M&Oplan will reflect such activities through increased education and awareness of the process of going solar and improved tools and resources.

CSI M&O Goals and Strategies

In 2013, PG&Ewill continue to enhance its role in guiding customers through the end-to-end process of going solar. As a trusted energy advisor, PG&Es focused on improving the overall solar customer experience, particularly post-installation. PG&E will build upon the efforts launched in 2012 to educate and support customers around various aspects of solar.

PG&E has identified the following strategies for 2013 in support of the CSI program:

- Help customers make informed decisions about solar by providing a better understanding of the pre- and post-installation process;
- Improve customer satisfaction by providing adequate information and tools to better set and managethe expectations of customers going solar; and
- Engage with the solar industry to facilitate market improvements that reduce barriers to solar adoption.

The following section outlines the M&Ctactics and activities PG&Enas identified for 2013.

CSI M&O Tactics and Activities

Commemoratory Community Event

PG&Eanticipates reaching a major milestone at the beginning of 2013-PG&Eis expected to reach the end of residential incentives in others 2quarter of 2013. Additionally, PG&Ehas hit another major customer milestone at the end of 2012 with the 75,000th solar interconnection. PG&E would like to commemorate these milestones by hosting a community and media event to celebrate and highlight the success and accomplishments of the CSI program. The event will attract customers, local government and state officials including the CPUCwith messaging to promote the benefits of solar.

Customer Research

Online Experience - Phase II

PG&Eis in the process of formulating a strategy for building improved website content, online tools and functionality to better help existing NEMcustomers validate their investment in solar and understand its impact on their bills. PG&Econducted focus groups in 2012 to understand the needs and wants of solar customers for online information and will use that feedback to develop new features and functionality. PG&Ewould then like to follow-up with solar customers in 2013 with an additional quantitative study that further tests and refines the prototype of the online interface, features and messaging.

Integration

Solar Calculator

PG&Eplans to continue to work towards integrating the Solar Analysis Calculator into the energy analyzer tools currently available in My Energy, PG&E's online account portal. That will enable customers to see the financial feasibility of solar based of their actual past usage and costs. It will also enable customers to make more customized energy efficiency improvements based on historical data and behaviors.

Energy House Calls

In support of Integrated Demand Side Management (IDSM), PG&Eis planning to launch the second phase of its Energy House Calls campaign. This second campaign plans to build on the first phase, which consisted of several mini-reality style show that combine many of PG&E's residential energy efficiency, demand response and renewable programs to add up to better energy management for customers. The goal of this marketing effort is to drive greater engagement in the programs by promoting

of integrating offerings. One of the key programs to be the holistic benefits highlighted in the 2013 campaign will be solar PV.

NEM Billing Outreach

Welcome Kits

PG&Eplans to continue mailing the Welcome Kits in 2013 to continue to set customers' expectations about what happens after interconnecting their system. to understanding NEMbilling. as it relates The kit provides a thorough overview of the billing process and gives explanations of key bill components. PG&E plans to make revisions to the Welcome Kit in 2013 to incorporate changes resulting from the new NEMbills being launched as part of the larger Bill Redesign effort. New solar customers will begin receiving redesigned NEMbills sometime in the second half of 2013.

Billing Communications

As mentioned, PG&Eis leveraging the bill redesign effort to combine the NEM statement with the regular PG&Ebill and plans to begin the transition for all solar existing customers in late 2013. To ensure customer satisfaction and avoid PG&Ewould like to conduct outreach that will provide awareness of upcoming billing related changes. In addition, it is important that the communications provide sufficient information to ensure customers have a full understanding of how they are impacted and how to read their new bill. PG&Evill share more details of the communication plan as it is developed.

NEM Factsheet for Contractors

In 2012, PG&Eproposed developing a factsheet for solar contractors to educate their customers about the basics of NEMbilling and help to set the proper expectations what happens after the installation is complete. PG&Estill finds value in the proposition since contractors are often the first point of contact with customers PG&Enas not yet developed this and is looking to complete a in solar. more robust tool kit for contractors in 2013. This effort will leverage the other NE education materials that were created for customers in 2012.

NEM Toolkit for Energy Sales and Service (ES&S)

PG&E's business account representatives and managers are responsible for managing the relationship with all non-residential including customers commercial, industrial, agricultural, governments and agencies as well as small and mediumbusinesses. PG&Ewould like to develop a NEMtool kit with information and that will deliver an adequate amount of helpful information about their bill resources customer experience similar to what we offer our residential and offer a consistent

customers with the Welcome Kit. The goal will be to ensure PG&Erepresentatives and managers can work with PG&E's business customers provide to comprehensive understanding of the NEM billing process and their statements.

Industry Engagement--Organizational Memberships

is inherit value in supporting and engaging with PG&Efirmly believes that there industry organizations whose focus is to improve the process of going solar. provides a unique opportunity to talk to other solar professionals and stakeholders who have a vested interest in further solar adoption, a goal consistent with that of the CSI program. PG&E would like to continue its board memberships with such organizations including SEPA, SolarTech and CalSEIA.

At this time, PG&Edoes not plan to sponsor any conferences or events on behalf of the CSI program.

Statewide Collaboration

Go Solar California Newsletter

The goal of the newsletter is to keep various stakeholders informed of CSI program changes, regulatory updates and relevant industry news and events. The newsletter also serves a valuable source of information for customers interested in solar with links to important information and resources. Therefore. PG&Eprovides support and coordinates with the CSI PAs on the monthly Go Solar California e-newsletter. 2013, PG&Ewill begin to fund CCSEfor a portion of the production and design aspect of the newsletter. PG&Ewill continue contributing direct support in form of content, news and process improvement ideas.

Ad-Hoc Events and Activities

As in 2012, PG&Eis again proposing to set aside funding to consider opportunities on an ad-hoc basis that may arise such as new outreach needs, sponsorship opportunities or to address unanticipated issues or changes. One such need may be the expected closure of the residential portion of the CSI program in early 2013. PG&Ewill assess the feasibility of each opportunity in consultation with Energy Division staff to determine if it aligns with the goals and strategies outlined above a the proper level of funding.

Fixed Overhead and Labor

In order to continue to provide ongoing support and materials, PG& Erequests a set aside budget for fixed costs and activities including, but not limited to. reprintin existina and new materials, regular web maintenance and updates, collateral management and fulfillment, This will also include the necessary funding for etc.

adequate staff to support the marketing and outreach of the CSI program including a full time PG&Eemployee and support from other internal staff members and management.

Summary of 2013 M&O Budget and Timeline

The table below provides a summary and the associated budget for PG&E's proposed M&O tactics for 2013 that were described in detail in the above section.

2013 CSI Marketing and Outreach Plan and Budget								
	Tactics	Bud	get					
1	CommemoratoryCommunityEvent	\$	40,000					
2	Online Experience Research - Phase II	\$	75,000					
3	Solar Calculator	\$	30,00	bo				
4	Integration (Energy House Calls)		\$ 100,0	00				
5	NEMBilling Outreach	\$	180,000					
	-Welcome Kits -Billing (Redesign) Communication -NEMFactsheet for Contractors -NEMToolkit for ES&S	n						
6	Organizational Memberships	\$	30,000	þ				
7	Go Solar California Newsletter	;	\$ 15,	000				
8	Ad-Hoc Events and Activities	\$	50,0	00				
9	Overhead and Labor	\$	300,000					
	TOTAL	\$	820,000					

Proposed CSI M&O Activity Calendar

GMCSI M&O_		Q1		Q2		Q3			Q4			
	<u>Jan</u>	<u>Feb</u>	Mar	<u>Apr</u>	<u>May</u>	Jun	Jul	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	Nov	Dec
Local PG&EActivities												
CommemoratoryCommunityEvent												
Online Experience Research - Phase II												
Solar Calculator		11 11 11 11 11 11	11111111				e promoti					
Integration (Energy House Calls)												
Welcome Kits												
Billing (Redesign) Communication												
NEMFactsheet for Contractors												
NEMToolkit for ES&S				30 30 30 30		319311111 20112					200	
Organizational Memberships												
Go Solar California Newsletter												

2013 Multifamily Affordable Solar Housing (MASH) Marketing and Outreach Plan

2013 MASH Goals and Strategies

The M&O Plan for the MASH program will be focused on outreach to building occupants to achieve the following objectives:

- Improving customers' understanding of the Virtual Net Energy Metering (VNEM) billing process through education.
- Help customers maximize the value of solar by providing other energy management solutions through an integrated approach.

2013 MASH M&O Tactics and Activities

Welcome to MASH Package

MASH program staff has identified a need for customers living in MASHenrolled buildings to better understand the overall process, benefits and implications of the program. As such, PG&E would like to leverage its creation of the "Welcome to Solar" package to create a "Welcome to MASH" package. This package would include several pieces of educational collateral including:

- "Welcome to MASH" letter with information explaining how the concept of Virtual Net Energy Metering works, the benefits of solar energy, etc.
- "Integrated Demand Side Management" (IDSM) with information related to PG&E'sIDSMprogram offerings (Energy Efficiency, DemandResponse, etc.) and how they can help customers get the most from their solar installations and save on energy costs.
- "Understanding Your VNEMBill" brochure with an explanation of the VNEM bill

Associated costs for this package include the creation of the "Welcome to MASH" letter, "Understanding Your VNEMBIII" piece and printing and postage. The creation and printing of the "Integrated DemandSide Management" piece will be a shared cost between the IDSM programs available to low-income customers.

Phone Survey

PG&E would like to allocate funds to perform an assessment of post-VNEM education to determine the customers' satisfaction with the MASHcollateral. This survey will serve to influence any changes needed in the collateral to make it more understandable or effective.

Web Updates

PG&Ewould like to update the MASHpage at pge.com to include the educational information on VNEM.Additionally, PG&Ewould like to use MASHoutreach dollars to partially fund the creation of a webpage within pge.com that will serve as a central resource of IDSM offerings available for low-income property owners and managers.

Customer Research

PG&E has identified better the næd to understand low-income customers' preference in messaging and education on programs and rates. In light of that need, PG&Eis proposing to leverage the Energy Savings Assistance (ESA) Program's Household Segmentation study and funds to be used for deeper dives into the data it These costs will be covered by the ESA Program as it investigates provided. messaging and education related to IDSM and all low-income programs available to low-income customers.

Labor

PG&Ewould like to set aside the necessary funding for labor required to perform marketing and outreach for the MASHprogram. Much of the labor costs will be shared by other programs due to the integrated nature of PG&E's MASHoutreach proposal.

Ad-hoc Opportunities

PG&E is proposing setting funding aside to evaluate ad-hoc opportunities and address unanticipated issues and outreach opportunities that arise throughout the year.

Summary of 2013 MASH M&O Budget and Timeline

The table below consists of a summary of PG&E's 2012 MASHM&Ctactics and the associated budgets that were described in more detail in the above section.

2013 MASH M&O Tactics Summary Cost

2013 MASHMarketing and Outreach Plan and Budget						
	Tactics	Budge	et			
1	Welcome to MASHPackage (design, production and distribution	\$ n)	40,000			
2	Phone Survey	\$	5,000			
3	Web Updates	\$	5,000			
4	Customer Research	\$	-			
5	Ad-bc	\$	5,000			
6	Labor	\$	10,000			
	TOTAL	\$	65,000			

Proposed Activity Calendar

MASH M&O	Q1		Q2			Q3			Q4			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Local PG&E Activities												
Welcome to MASH Package												
Phone survey												
Customer Research												
Web Updates							5.4					

Protests

Anyone wishing to protest this filing may do so by letter sent via U.S. mail, facsimile or E-mail, no later threebruary 20, 2013, which is 20 days after the date of this filing. Protests must be submitted to:

CPUC Energy Division ED Tariff Unit 505 Van Ness Avenue, 4 th Floor San Francisco, California 94102

Facsimile: (415) 703-2200 E-mail: EDTariffUnit@cpuc.ca.gov

Copies of protests also should be mailed to the attention of the Director, Energy Division, Room 4004, at the address shown above.

The protest shall also be sent to PG&Eeither via E-mail or U.S. mail (and by facsimile, if possible) at the address shown below on the same date it is mailed or delivered to the Commission:

Brian K. Cherry Vice President, Regulatory Relations Pacific Gas and Electric Company 77 Beale Street, Mail Code B10C P.O. Box 770000 San Francisco, California 94177

Facsimile: (415) 973-7226 E-mail: PGETariffs@pge.com

Any person (including individuals, groups, or organizations) may protest or respond (General Order 96-B, Rule 7.4). The protest to an advice letter shall contain the following information: specification of the advice letter protested; grounds for th supporting factual information or legal argument; name, telephone number, protest: and (where appropriate) e-mail address of the protestant; address. postal and was sent to the utility statement that the protest no later than the day on which the was submitted to the reviewing Industry Division (General Order 96-B, Rule 3.11).

Effective Date

PG&Erequests that this Tier 2 advice filing become effective on regular notice, March 2, 2013, which is 30 calendar days after the date of filing.

Notiœ

In accordance with General Order 96-B, Rule 4, a copy of this advice letter is being and via U.S. mail to parties shown on the attached list and the sent electronically parties on the service list for Rulemaking 12-11-005. Address changes to the General Order 96-B service should be directed to PG&Eat email address list PGETariffs@pge.com. For changes to any other service list, please contact Commission's Process Office at (415) 703-2021 or at Process_Office@cpuc.ca.gov. approvals to PGETariffs@pge.com. Advice letter filings can also Send all electronic be accessed electronically at: http://www.pge.com/tariffs

Vice President, Regulatory Relations

Brian Cherry /sw

Attachments

c: Rulemaking 12-11-005

CALIFORNIA UBLICUTILITIES COMMISSION

ADVICE LETTER FILING SUMMARY ENERGY UTILITY

MUSTBE COMPLETEDY UTILITY (Attach additional pages as needed)						
Companyname/CPU@tility No. Pacific	Gas and Electric Company(ID U39 E)					
Utility type:	Contact Person: Shirley Wong					
ELC ffi GAS Phone #: (415) 972-5505						
PLC HEAT WATER	E-mail: slwb@pge.comand PGETariffs@pge.com					
EXPLANATION UTILITY TYPE	(Date Filed/ Received Stampby CPUC)					
ELC= Electric GAS= Gas PLC= Pipeline HEAT = Heat	WATER Water					
	Tier: 2 Outreach Plan for the California Solar Initiative General Market e Solar Housing Programs ompliance					
AL filing type: Monthly Quarterly	Annual One-Time Other					
If AL filed in compliance with a Comm	nissionorder, indicate relevant Decision/Resolutio <u>107-015:047 and 11-07-031</u>					
Does AL replace a withdrawn or rejected	AL? If so, identify the prior_AL: No					
Summarizedifferences between the AL and	nd the prior withdrawn or rejected AL:					
Is AL requesting confidential treatment?	P If so, what information is the utility seeking confidential treat <u>me</u> nt for					
Confidential information will be made:	available to those who have executed a nondisclosure agreem <u>ent:</u> N/A					
Name(s) and contact information of the confidential information:	person(s) who will provide the nondisclosure agreement and access to the					
Resolution Required? Yes No						
Requested effective date: March 2, 2013	No. of tariff sheetts!/A					
Estimated system annual revenue effect	(%): <u>N</u> /A					
Estimated system average rate effect (9	<u>%):</u> N/A					
When rates are affected by AL, include (residential, small commercial, large (attachment in AL showing average rate effects on customer classes C/I, agricultural, lighting).					
Tariff schedules affected:						
Service affected and changes proposed:						
	correspondence regarding this AL are due no later than 20 days after the dad by the Commission, and shall be sent to:					
CPUC,Energy Division	Pacific Gas and Electric Company					
EDTariff Unit 505 Van Ness Ave., 4 th Floor San Francisco, CA94102	Attn: Brian K. Cherry, Vice President, Regulatory Relations 77 Beale Street, Mail Code B10C P.O. Box 770000					
EDTariff@cpuc.ca.gov	San Francisco, CA94177 E-mail: PGETariffs@pge.com					

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