

Below is a list of the updates made since the last model release (December 21st, 2012) with User Guide page/section references in orange:

Format

1. Format change to provide greater clarity in the operation of the model for the user by highlighting input cells, not just action description cells.
2. Format change to provide greater clarity by re-labeling currently identified commodity "Flat Rate by Season" option to "Non-TOU".
3. Format enhancement for greater clarity regarding the effective CARE rates by adding the presentation CARE rates after discount and CARE surcharge exemption. Page 23
4. Format enhancement for greater clarity in the illustrative bill presentation to include the monthly usage definition for Low, Medium, and High users on the illustrative bill impact tab. Page 29

Distribution

5. Additional functionality to include option for minimum bill to apply only to delivery and charge generation per kWh. Page 8 Section B
6. Additional functionality to include option to move current miscellaneous distribution costs into PPP component. Page 8 Section C

Commodity & TRAC

7. Additional functionality to include the option of a Tiered Rates with TOU Overlay (i.e. summer on-peak "surcharge" and annual off-peak "credit"). Page 11 Section B & Page 14 Section D

TRAC

8. Additional functionality to include the option for the ability to set Tier 1 rate equal to current in scenarios redefining tiered rates. Page 13 Section B
9. Additional language to the user guide for greater clarity and understanding regarding the baseline credit under the Tiered TOU scenario. Page 14 Section D

CARE

10. Additional functionality to have CARE % Discount differing by Tier Page 16 Section A
11. Additional functionality to have CARE \$ Discount differing by kW range Page 16 Section B
12. Additional functionality to have CARE % Discount differing by type of charge (BSF, demand, energy). Page 16 Section A
13. Additional functionality to estimate income-based CARE discounts (\$/month or %). Page 17 Section F & G and Page 24 & 25

Bill Impact

14. Additional functionality to estimate % of annual electricity bill from estimated household income. Page 26-28
15. Additional functionality to estimate a Medical Baseline customer bill impact. Page 29