

From: Myers, Richard A.
Sent: 3/15/2013 8:52:52 AM
To: Ramaiya, Shilpa R (/o=PG&E/ou=Corporate/cn=Recipients/cn=SRRd)
Cc:
Bcc:
Subject: RE: Shareholder Spending Follow-up

Thanks Shilpa!

From: Ramaiya, Shilpa R [mailto:SRRd@pge.com]
Sent: Thursday, March 14, 2013 7:05 PM
To: Myers, Richard A.
Subject: RE: Shareholder Spending Follow-up

Rich,

Per one of your questions, I went back and reviewed the O&M piece of Gas Accord V adopted in D.11-04-031. You are right that the many specific MWCs are not called for expense. Given we are focused on totals and that shareholders are covering above the total authorized, I reviewed those and compared to our spreadsheet documentation from SAP. It turns out that the Gas Accord V was in FERC dollars and there is a translation into SAP dollars that gives you the numbers I included on the Gas Transmission backup sheet in total. You'll also see the difference between 2011 and 2012 totals is 2.6% which is the adopted escalation factor.

If you have any questions on the FERC to SAP translation, I can get someone with more expertise to talk to you, but I'm guessing you seen it before and know the difference is not material.

Thanks. I learned something new today.

Shilpa

From: Ramaiya, Shilpa R
Sent: Thursday, March 14, 2013 6:56 PM
To: Robertson, Michael; richard.myers@cpuc.ca.gov
Cc: Doll, Laura; Ramaiya, Shilpa R
Subject: Shareholder Spending Follow-up

Mike, Rich,

Thanks again for meeting with us today. Attached is the updated summary sheet, and a full package of the supporting documentation. The relevant numbers in the supporting documentation are circled so they are easier to track.

Per our discussion, the summary sheet has been updated to remove the self-report citation of \$16.8 million, fix the Gas Transmission spend amount, and for your suggested language edits. Rancho and the Citation information will be provided in a separate email tomorrow.

If you have further questions, let us know.

Thanks.

Shilpa

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