

SDG&E Updates since March 8, 2013 Release

1. Inputs Tab

1. Add the following to Print Macro:
 - i. CARE rates after discount Page 23 and 33
 - ii. Tables beneath the graphs Page 33
 - iii. All output and input sheets Page 33
2. Revise wording of “maintain current Tier 1 and Tier 2 references” to clarify SDG&E current T1/T2 rates. Revise user-guide to explain this more clearly. Page 14
 - i. Explain option to increase current T1/T2 (i.e. 3-5% increase like SB695) Page 14
3. Specify the fixed demand adder cross points as equal to or greater/less than Page 8
4. Change “RPBA” to “Demand Response” Page 8
5. Add reference that Miscellaneous Distribution rate can be shown in the designated rate component shown in “Rates” tab (PPP or distribution) Page 8
6. Add action required box for user inputted cost-based rates In model only.
7. Revise language of “CARE equal to non-CARE” to be Set pre-discount CARE rate equal non-CARE Page 16
8. Move selection explained in #7 to the top of the CARE section before deciding to have % or \$ discount. Page 17
9. Explain the estimate of revenue shift to non-residential classes and point out table showing current and proposed allocation dollars by class Page 17
10. Explain TRAC options more clearly, specifically the T1/T2 reference. Make it easier to enter the correct input. Page 14 and model updates to make inputs easier to follow
11. Added option if 3 or 4 tiers are chosen with a basic service fee to either keep the current Tier 1 rate the same and lower the upper tier rates from the BSF or lower the Tier 1 rate from the BSF. Previously it was automatically reducing T1 by the BSF and Demand Adder. Page 14
12. Change presentation of Total Rates to be after-discount CARE rates and not pre-discount. Page 23

2. Cost Curve:

1. Change dashed line to dotted line Page 32
2. Change abbreviations (i.e. Comm.) to full name (i.e. Commodity) Page 32
3. Move legend to the bottom and increase font size Page 32

3. Other Model tabs

1. Change DRLI to CARE or reference Schedule DRLI (CARE) In model only.
2. Eliminate Pre-Discounted CARE rates from total rate and switch after discount CARE rates and pre-discounted CARE rates on Inputs tab total rate presentation. Page 23
3. Mark Climate Zone Examples as output along with the Choose Graph for Comparison because it shows all the data together more clearly. Page 30
4. Label/Mark the tabs that are the guts of the rates model as such and that they are not user-input tabs. In model only. Also reflected in Table of Contents in model
5. Change CARE discount LF% bins to match the original graph Updated in model
6. Include a description tab with the location of specific input/output items Added Table of Contents and Key Terms tabs at the start of the model
7. Revise elasticity template to include a current reference for Time-of-Use rates or ability to compare 2 proposals Page 31

4. User-Guide

1. Move footnotes in user manual into the text Page 5
2. Review user-guide explanation of TOU overlay for clarity Page 14 & Added model tab rate comparison to view TOU w/ Tiers and equivalent rate as Tier w/ TOU.
3. Revise user-guide to clarify if BSF is set to \$0 then the user could have a demand adder with no BSF. Page 8