

I. 12-01-007 San Bruno Explosion OII ALJ Wetzell

TURN Cross Examination Exhibit No. JOINT 78R

PUBLIC Version

PG&E Data Response to TURN 007-01 (Public)

PG&E Forecasts of Capital Expenditures 2012-2016

PACIFIC GAS AND ELECTRIC COMPANY San Bruno Explosion and Fire Oll Investigation 12-01-007 Data Response

PG&E Data Request No.:	TURN_007-01		
PG&E File Name:	SanBrunoExplosion-FireOII_DR_TURN_007-Q01		
Request Date:	January 27, 2012	Requester DR No.:	007
Date Sent:	March 1, 2013	Requesting Party:	The Utility Reform Network
PG&E Witness:		Requester:	Marcel Hawiger

QUESTION 1

Follow up to response to TURN DR 006-20.

a. Please provide the forecast cap ex by year disaggregated by the categories identified in the Response to TURN 006-20 (GRC, PSEP, GT&S, TO, Oakley, etc.).

b. Is the forecast PSEP cap ex based on the funding authorized in the PSEP decision? If not, please explain the basis of the forecast.

c. Is the forecast GT&S cap ex based on the funding authorized in the most recent GT&S decision? If not, please explain the basis of the forecast.

ANSWER 1

This response contains confidential material and is being provided pursuant to California Public Utilities Code Section 583, non-disclosure agreement, and/or protective order.

a. The attachment (SanBrunoExplosion-FireOII_DR_TURN_007-Q01Atch01-CONF) provides the requested capital expenditures forecast by year and by requested category.

b. The PSEP forecast through 2014 includes both capital expenditure authorized for recovery in CPUC D.12-12-030 and capital expenditure that will be funded by shareholders. Forecasts are based on internal annual budgeting and planning process.

c. The GT&S forecast through 2014 includes capital expenditure at levels above the most recent GT&S decision. Forecasts are based on internal annual budgeting and planning process.

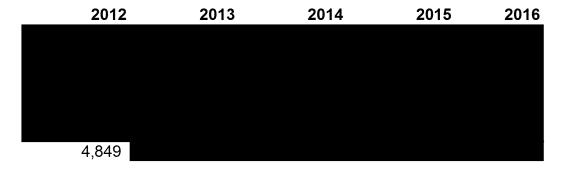
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Capital Expenditures

(Millions of \$)

GRC TO GT&S PSEP Cornerstone, SmartMeter, Oakley, Photovoltaic and other



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