

**PACIFIC GAS AND ELECTRIC COMPANY
2014 General Rate Case Phase I
Application 12-11-009
Data Response**

PG&E Data Request No.:	DRA_169-05		
PG&E File Name:	GRC2014-Ph-I_DR_DRA_169-Q05		
Request Date:	February 14, 2013	Requester DR No.:	DRA-PG&E-169-LJL
Date Sent:	March 1, 2013	Requesting Party:	Division of Ratepayer Advocates
PG&E Witness:	Shilpa Ramaiya	Requester:	Lindsay Laserson

SUBJECT: HR AND REGULATORY RELATIONS

QUESTION 5

For Chapter 5, please provide 2012 recorded expenses and the number of employees at the end of 2012 for each department.

ANSWER 5

PG&E objects to this question on the grounds that it seeks actual 2012 data while PG&E's 2014 GRC forecast uses a base year of 2011 recorded data in accordance with the Commission's Rate Case Plan. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows.

Attachment GRC2014-Ph-I_DR_DRA_169-Q05Atch01 provides the 2012 recorded expenses for each department. Attachment GRC2014-Ph-I_DR_DRA_169-Q05Atch02 provides the FTE employee counts recorded at the end of 2012. The recorded headcount excludes six incremental employees who charged their time to San Bruno-related accounting orders (see PG&E's Testimony Exhibit (PG&E-9), Chapter 5, page 5-2, footnote 3).