PACIFIC GAS AND ELECTRIC COMPANY 2014 General Rate Case Phase I Application 12-11-009 Data Response

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			Advocates
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SUBJECT: HR AND REGULATORY RELATIONS

QUESTION 6

For the Chapter 5 information technology projects, please indicate whether a cost/benefit analysis and/or study was conducted for each of the projects. If so, provide a copy of the analysis and/or study.

Answer 6

PG&E did not perform a cost/benefit analysis for each of the information technology (IT) projects included in Chapter 5. Although they are not expected to deliver cost savings or cost avoidance, these IT projects will provide non-cost benefits as described in the workpaper project summaries. See WP 5-87, WP 5-91 through 5-92, and WP 5-96.

For each of these IT projects, PG&E developed the forecast costs for the project using the Company's application development concept estimating tool ("concept estimating tool"). The concept estimating tool output was previously provided on the CD labeled GRC2014-Ph-I_DR_DRA_Oral003-Q07Atch01.