

From: Dietz, Sidney
Sent: 3/13/2013 8:08:57 AM
To: Khosrowjah, Sepideh (sepideh.khosrowjah@cpuc.ca.gov)
(sepideh.khosrowjah@cpuc.ca.gov)
Cc:
Bcc:
Subject: FW: MHP: Updated Cost Estimate Model

Sepideh –

Here's the tool with a new tab that shows an estimate of the yearly RR over time. So you can still adjust the adoption rate and program length, and it will put out a chart on the rev req tab for you. Would you be interested in having us come by and walk you through this?

Thanks!

yours,

sid

From: Seager, Jonathan
Sent: Wednesday, March 13, 2013 7:49 AM
To: Dietz, Sidney
Subject: MHP: Updated Cost Estimate Model

Sid-

Attached is the revised model, which has been updated to estimate annual statewide revenue requirements for the program period. For simplicity, factors (based on depreciation, taxes, and return) were used to arrive at the RRQ estimate for the program period; however, these factors have their limitations and embedded assumptions which I am happy to discuss further.

You will notice the addition of the tab “Revenue Requirement Estimate”, and tab “Input-Output-Analysis” has been updated to reflect the new calculations.

Thanks,

Jonathan Seager

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