

From: Hagan, Jack (Brigadier General – CA
Sent: 4/1/2013 9:42:39 AM
To: Doll, Laura (/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=LRDD); King,
Paul (paul.king@cpuc.ca.gov); Malashenko, Elizaveta I.
(elizaveta.malashenko@cpuc.ca.gov); Stepanian, Raffy
(raffy.stepanian@cpuc.ca.gov)
Cc:
Bcc:
Subject: FW: Upcoming Budget Related Pre-Hearings/Hearings- Planning and Preparation
Lisa,

Please forward our BCP's and one page summaries to me as I can not get into the intranet from the road.

Everyone should be prepared to do thier brief on the 5th. I may not be there as there is a Safety Council meeting on the 5th at the same time.

Thanks,

BG H

Brigadier General (CA) Emory J. Hagan, III

Director

Safety and Enforcement Division

California Public Utilities Commission

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"No one dies on my watch!"

"No better friend - no worse enemy!"

Effective 1 Jan 2013, Consumer Protection and Safety Division (PCSD) will become the "Safety and Enforcement Division" (SED)

From: Cooke, Michelle

Sent: Friday, March 29, 2013 15:11

To: Hagan, Jack (Brigadier General – CA); Randolph, Edward F.; Como, Joe; Clopton, Karen; Sadler, Lynn; Dulin, Ryan

Cc: Walker, Cynthia; King, Paul; Marcus, Matthew; Ebke, Maryam; Clanon, Paul; Quan, Edwin; Mendiola, Carolina; Amato, Michael C.; Ramirez, Maria

Subject: Upcoming Budget Related Pre-Hearings/Hearings- Planning and Preparation

Directors- I am contacting you because your division has a BCP for FY 2013-2014.

A copy of all the BCPs are available here: http://intranet:8080/BCP_2013_2014.aspx

In addition, the one page summaries are available here:

<https://cs.cpuc.ca.gov/otcs/livelink.exe/open/60758535>

There are several upcoming events that you are hopefully already aware of and I want to be sure everyone is on the same page for purposes of attendance/preparation.

On Friday, 4/5, at 11:15, we have our Senate Prehearing.

Of Friday, 4/19, at 10:15, we have our Assembly Prehearing.

Prehearings are less formal meetings between the Budget Committee staff and the agency personnel on a particular topic, in this case, our BCPs. For the prehearings, typically the staff are knowledgeable about our BCPs and we don't have much to do in terms of presentation, it tends to be more questions that they know their bosses are interested in and gives us a flavor of how the actual hearing on the BCPs might go. However, we should be prepared to present on the BCPs content in the event that they are not as prepared as usual. Each Division should have a knowledgeable, fairly high level person in attendance that can speak to their BCP in detail- why it is needed, what happens if not approved. Be prepared to say why the workload statistics, data, dollars are good estimates of what is needed to do the work. Expect questions that are fundamentally unrelated to the content of the BCP but are analogies drawn by recent criticisms of the CPUC.

We really have no idea at this point what concerns the Senate has. We know that we are likely to have analogies drawn between our issues with our internal operations identified by the DOF Audit to our regulatory and policy operations. We will definitely get that in the Assembly pre-hearing.

On Wednesday, April 24, at 9:00, we have our Assembly Hearing.

On Thursday, April 25, at 9:30, we have our Senate Hearing.

Hearings are much more formal. Typically the Executive Director gives a presentation and Directors participate as needed. We'll know more about preparation for them after we have our prehearings, but each Director with a BCP should plan to attend the hearings.

Please let me or Lynn know if there is anything that you have questions about.

Thanks.

Michelle Cooke

Director of Administrative Services

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