

From: Ramaiya, Shilpa R
Sent: 4/16/2013 4:41:24 PM
To: Cadenasso, Eugene (eugene.cadenasso@cpuc.ca.gov)
Cc: Doll, Laura (/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=LRDD)
Bcc:
Subject: RE: Actual Spend Follow-up

Eugene,

There is more than a little. We spent \$40 million in 2011 and \$320 million in 2012 for capital expenditures.

Shilpa

415-973-3186

From: Cadenasso, Eugene [mailto:eugene.cadenasso@cpuc.ca.gov]
Sent: Tuesday, April 16, 2013 4:20 PM
To: Ramaiya, Shilpa R
Cc: Doll, Laura
Subject: RE: Actual Spend Follow-up

Shilpa,

I noted that the capital expenditure portion just shows than amounts forecast in the PSEP application. I recall from our discussion yesterday that you thought there was little if any capital spending yet, but that it would ramp up beginning in 2013. Is that right?

Eugene

From: Ramaiya, Shilpa R [mailto:SRRd@pge.com]

Sent: Tuesday, April 16, 2013 3:11 PM
To: Cadenasso, Eugene
Cc: Doll, Laura
Subject: Actual Spend Follow-up

Eugene,

Per your request, a table of 'actual' spend PSEP vs. Non-PSEP. As I mentioned yesterday, actual capital is a bit trickier, but at the end of the day, we expect to spend at least as much as we included in PSEP Application for capital, if not more.

Let me know if you have questions.

Thanks.

Shilpa Ramaiya

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