

ATTACHMENT 1

Total Award Cap as a Percentage of Budget: an ex post savings performance award cap at 5.5% will bring the all IOU total award cap to 7% of EE budgets:

	PG&E	SCE	SDG&E	SCG	Total	% of total budget
Ex Post Savings Performance Award Cap at 5.5%	\$35,800,411	\$28,688,635	\$9,426,826	\$8,028,019	\$81,943,891	
All IOU 2013-14 Payment Cap	\$53,367,436	\$43,288,069	\$13,678,041	\$11,475,509	\$121,809,055	7.0%
				Total Budget	\$1,739,620,405	

Maximum Payment Cap by Component and IOU under DRA's Recommendations:

Total Incentive Caps	Award Caps (as a % of budget)	PG&E	SCE	SDG&E	SCG	Total
Non-resource program Management Fee	0.03	\$3,323,861	\$3,157,556	\$633,494	\$377,033	\$7,491,944
Ex Ante Compliance Performance Award	0.02	\$13,018,331	\$10,432,231	\$3,427,937	\$2,919,280	\$29,797,779
Codes and Standards program Management Fee	0.1	\$1,224,832	\$1,009,646	\$189,785	\$151,178	\$2,575,441
Ex Post Savings Performance Award	0.055	\$35,800,411	\$28,688,635	\$9,426,826	\$8,028,019	\$81,943,891
All IOU 2013-14 Payment Cap		\$53,367,436	\$43,288,069	\$13,678,041	\$11,475,509	\$121,809,055

Estimated “Business as Usual” Payments by Component and IOU under DRA’s Recommendations:

Total Estimated Payments	Award Caps (as a % of budget)	PG&E	SCE	SDG&E	SCG	Total
Non-resource program Management Fee	0.03	\$3,323,861	\$3,157,556	\$633,494	\$377,033	\$7,491,944
Ex Ante Compliance Performance Award	0.02	\$8,852,465	\$5,842,049	\$1,062,660	\$1,050,941	\$16,808,116
Codes and Standards program Management Fee	0.1	\$1,224,832	\$1,009,646	\$189,785	\$151,178	\$2,575,441
Ex Post Savings Performance Award (Target Scenario)	0.055	\$21,684,319	\$17,482,137	\$5,955,102	\$6,392,310	\$51,513,869
Total 2013-14 Payment (Target Scenario)		\$35,085,478	\$27,491,389	\$7,841,042	\$7,971,461	\$78,389,370