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Bcc:

Subject: R.12-01-005 - Efficiency Savings and Performance Incentive Spreadsheet Tool

To All Parties in R.12-01-005:

As mentioned in yesterday's Assigned Commissioner's Ruling Soliciting Comments Regarding Efficiency Savings and Performance Incentive Design for Energy Efficiency 2013-14 Portfolio, Commission staff developed the attached spreadsheet tool to understand how the different variables proposed in the incentive design impact the maximum payment cap and estimated "business as usual" payments. Please use this spreadsheet tool to submit alternative versions of Tables 12a and 12b included in the Ruling.

Instructions to use the spreadsheet tool are included in the first tab of the workbook.

If you have any questions regarding the spreadsheet tool, please feel free to contact me.

Thanks,

Katie

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