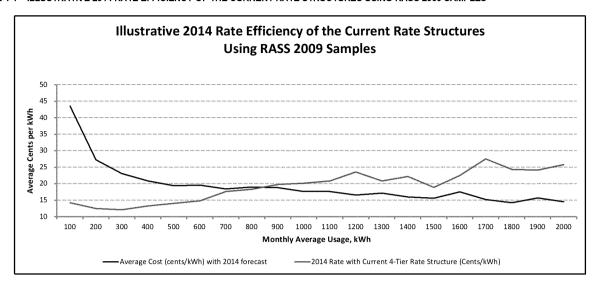
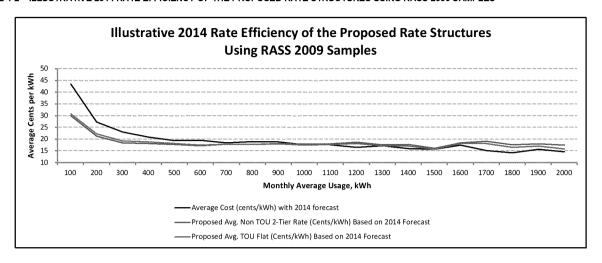
PACIFIC GAS AND ELECTRIC COMPANY APPENDIX C BILL IMPACT CALCULAT OR RESULTS PURSUANT TO ALJ RULING, MARCH 19, 2013, ATTACHMENT B

FIGURE 4-1 – ILLUSTRATIVE 2014 RATE EFFICIENCY OF THE CURRENT RATE STRUCTURES USING RASS 2009 SAMPLES



Cost of Service vs. Current and Proposed Rate Designs							
Average Monthly Usage	Average Cost (cents/kWh) with 2014 forecast	Average Current Rate (Cents/kWh)	2014 Rate with Current 4-Tier Rate Structure (Cents/kWh)	Proposed Avg. TOU Flat (Cents/kWh)	Percent Change- Current	Percent Change- Proposed Non TOU 4-Tier Rate	Percent Change- Proposed TOU
100	43.63	13.99	14.29	22.86	-68%	~67%	-48%
200	27.30	12,25	12.57	19.29	-55%	-54%	-29%
300	23.13	11.81	12.10	17.78	-49%	-48%	-23%
400	20.88	12.88	13.30	18.34	-38%	-36%	-12%
500	19.41	13.56	14.11	18.23	-30%	-27%	-6%
600	19.62	14,16	14.81	18.09	-28%	-25%	-8%
700	18.45	16.63	17.65	19.10	-10%	-4%	4%
800	19.05	17.26	18.40	19.13	-9%	-3%	0%
900	18.86	18.52	19.82	19.75	-2%	5%	5%
1000	17.71	18.87	20.23	19.36	7%	14%	9%
1100	17.70	19.46	20.93	19.77	10%	18%	12%
1200	16.56	21.81	23.61	20.63	32%	43%	25%
1300	17.23	19.47	20.86	19.36	13%	21%	12%
1400	16,02	20.63	22.24	19.40	29%	39%	21%
1500	15.68	17.72	18.90	17.51	13%	21%	12%
1600	17.57	20.90	22.55	20,63	19%	28%	17%
1700	15.20	25.28	27.61	21.23	66%	82%	40%
1800	14.31	22.54	24.37	19.39	58%	70%	36%
1900	15.77	22.30	24.18	19.81	41%	53%	26%
2000	14.59	23.83	25.82	19.02	63%	77%	30%

FIGURE 4-2 – ILLUSTRATIVE 2014 RATE EFFICIENCY OF THE PROPOSED RATE STRUCTURES USING RASS 2009 SAMPLES



Cost of Service vs. Current and Proposed Rate Designs Proposed Avg. Non Proposed Avg.							
Average Monthly Usage	Average Cost (cents/kWh) with 2014 forecast	Average 2013 Current Rate (Cents/kWh)	TOU 2-Tier Rate (Cents/kWh) Based on 2014 Forecast	TOU Flat (Cents/kWh) Based on 2014 Forecast	Percent Change- Current	Percent Change- Proposed Non TOU 2-Tier Rate	Percent Change Proposed TOL
100	43.63	13.99	30.02	30.99	-68%	-31%	-29%
200	27.30	12.25	21.34	22.21	-55%	-22%	-19%
300	23.13	11.81	18.44	19.32	-49%	-20%	-16%
400	20.88	12.88	18.27	18.85	-38%	-13%	-10%
500	19.41	13.56	17.75	18.13	-30%	-9%	-7%
600	19.62	14.16	17.30	17.61	-28%	-12%	-10%
700	18.45	16.63	17.97	17.94	-10%	-3%	-3%
800	19.05	17.26	17.82	17.81	-9%	-6%	-7%
900	18.86	18.52	18.21	18.09	-2%	-3%	-4%
1000	17.71	18.87	17.89	17.57	7%	1%	-1%
1100	17.70	19.46	18.08	17.85	10%	2%	1%
1200	16.56	21.81	18.76	18.23	32%	13%	10%
1300	17.23	19.47	17.66	17.31	13%	2%	0%
1400	16.02	20.63	17.78	17.10	29%	11%	7%
1500	15.68	17.72	16.22	15.75	13%	3%	0%
1600	17.57	20.90	18.52	18.29	19%	5%	4%
1700	15.20	25.28	19.13	18.10	66%	26%	19%
1800	14.31	22.54	17.71	16.65	58%	24%	16%
1900	15.77	22.30	18.02	17.14	41%	14%	9%
2000	14.59	23.83	17.47	15.93	63%	20%	9%

4.5 Energy Conservation: "The results showed reductions in overall energy usage between approximately 2% to 3%..."

Lower Percent	2%
Higher Percent	3%

Illustrative Energy Conservation Estimation Using Elasticity of Usage

The results below are based on 100% volumetric rate designs 2014

Energy Conservation	Current Rate	Non TOU Rate	TOU Rate
Usage , kWh	29,201,592,102	28,623,303,2	51 28,547,159,725
Conserved kWh		578,288,8	51 654,432,377
Percent conserved		1.9	8% 2.24%

2017

Energy Conservation	Current Rate Non	TOU Rate TO	J Rate
Usage , kWh	29,201,592,102	28,296,133,023	28,220,885,681
Conserved kWh		905,459,079	980,706,421
Percent conserved		3.10%	3.36%