

R.12.06.013 Retail Rate DIR Proposal Summary Form

Party	Proposed Non-CARE End State Rate	Baseline Allowance	Fixed Charge / Min. Bill	Demand Charge	TOU Period and Seasons	Proposed CARE End State Rate	Amount of CARE Subsidy	Proposed Non-CARE Transitional Rate	Proposed CARE Transitional Rate	Proposed Opt-out and Optional Rate(s)	PU Code Change
SEIA / Vote Solar Initiative ("Joint Solar Parties")	Simplified TOU default rate. Use existing TOU period definitions, with differences in TOU rates similar to current residential TOU rates.	Yes, Baseline allowance up to 55% of average usage in each climate zone. Two tier rates structure provides fixed rate credit for all baseline usage.	No. No monthly customer charges or minimum bill amounts.	No. Rates would be volumetric.	Same as current rates	Retain CARE rates, with same discounts that are in current CARE rates. Look at potential for achieving same discounts through subsidies that encourage energy efficiency and clean energy deployment for low income customers.	Replace \$ subsidy with focus on subsidy for energy efficiency and providing clean energy directly to low income customers.	Simplified Increasing Block (IB) residential rate design. Three tiers: Tier 1 = Baseline usage, Tier 2 = current Tier 2, and Tier 3 combines the current Tiers 3-5.	Based on same % discounts as exist for current rates. Would be based on discount to the simplified increasing block rate that is the Non-CARE transitional rate.	For the 6 year transition, increasing block rates would be the default, with TOU rates as an option. The end state default rate would be a TOU rate, and increasing block rates would become the option. Cost allocation and rate design would reflect what customers select each option.	No, unless there are changes in the Block tier rates that are faster than allowed by SB695
EXAMPLE 1	TOU rate with 2 Tier overlay. Tier 1: 0-100% of baseline; Tier 2: >100% of baseline. Three summer TOU periods; two or three winter TOU periods.	Summer baseline allowance = 55% x average summer usage. Winter baseline allowance = 55% x average winter usage.	N/A	N/A	e.g. for PG&E: Summer = May-October (Peak, Partial Peak, Off Peak), Winter = November-April (Partial Peak, Off Peak).	Same structure and % percentage discount as in current rates.	SCE bill impact model res. CARE subsidy at proposed rates: \$87MM Non TOU, \$111MM TOU. (\$86MM at current rates).	See illustrative rate summary form.	See illustrative rate summary form.	1) TOU rate with two tiers (baseline and above) during transition period, 2) increasing block rate becomes the opt-out rate in the end state.	N/A