

**R.12-06-013 Retail Rate OIR
Proposal Summary Form**

Party	Proposed Non-CARE End-State Rate	Baseline Allowance	Fixed Charge / Min. Bill	Demand Charge	TOU Period and Seasons	Proposed CARE End-State Rate	Amount of CARE Subsidy	Proposed Non-CARE Transitional Rate	Proposed CARE Transitional Rate	Proposed Opt-out and Optional Rate(s)	PU Code Change
CLECA	default, time-of-use rates, un-tiered and cost-based, with \$5/month fixed charge and optional dynamic pricing rates; third-party notification customers or medical needs customers not to be defaulted to TOU	No	Yes \$5/month fixed charge to start, then set in GRC per costs.	Not proposed because probably too confusing	short on-peak period from 4-7 pm or as determined in GRC Phase 2 based on changing load shape and system net load shape	simple 20% discount at bottom of non-CARE bill, capped at a maximum dollar discount (like SMUD); <u>medical needs are different, should have a higher discount (35%) and would not default to TOU, same with third-party notification customers</u>	not calculated in filing	4-5 year transition period; shadow billing for transitional, opt-in TOU and dynamic pricing rates, with participating customer rebates for programmable communicating thermostats; initial opt-in and dynamic rates revenue neutral; evolve to reflect cost of service	opt-in TOU rates with fixed charge and opt-in dynamic pricing rates	<u>end-state:</u> TOU with opt-in dynamic pricing overlay, if opt-out of TOU, alternative is dynamic pricing rate, no flat rates or tiered rates; <u>transition:</u> opt-in TOU rates with fixed charge and opt-in dynamic pricing rates (both on revenue neutral basis)	yes; sections depend on timing.