

Name of Party: DRA

Illustrative End-State Default TOU Rates

	PG&E			SCE			SDG&E		
Non-CARE	cents/kWh	cents/kWh	cents/kWh	cents/kWh	cents/kWh	cents/kWh	cents/kWh	cents/kWh	cents/kWh
	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
TOU Period									
Sum On-Peak	40.2			37.6			37.7		
Sum Mid-Peak	28.7			28.2			23.4		
Sum Off-Peak	16.9			15.7			17.6		
Win Mid-Peak	28.7			27.6			23.0		
Win Off-Peak	16.9			15.3			18.0		
Baseline Credit for Tier 1 (cents/kWh)	5.0			5.0			5.0		
Average Rate	18.3			19.3					
Customer Charge \$/Mo.				0.9					
Min Bill \$/Mo.	5.0						5.0		
Demand Charge \$/Mo.									
CARE									
TOU Period									
Sum On-Peak	26.1			27.4			29.8		
Sum Mid-Peak	18.7			20.3			17.1		
Sum Off-Peak	11.0			10.9			11.9		
Win Mid-Peak	18.7			19.8			16.7		
Win Off-Peak	11.0			10.6			12.2		
Baseline Credit for Tier 1 (cents/kWh)	3.3			5.0			4.5		
Average Rate	11.9			12.6					
Customer Charge \$/Mo.				0.7					
Min Bill \$/Mo.	3.3						3.5		
Demand Charge \$/Mo.									

Name of Party: DRA

Illustrative Tiered Transitional and End-State Rates

	PG&E					SCE					SDG&E				
	Jan 2013 Rates	Trans Default Rate	Trans Opt-Out Rate	End-State Default Rate	End-State Opt-Out Rate	Jan 2013 Rates	Trans Default Rate	Trans Opt-Out Rate	End-State Default Rate	End-State Opt-Out Rate	Jan 2013 Rates [1]	Trans Default Rate	Trans Opt-Out Rate	End-State Default Rate	End-State Opt-Out Rate [2]
Non-CARE															
Tier1 (¢/kWh)	13.2	14.3	14.3	S e e E n d S t a t e	16.4	13.0	14.0	14.0	S e e E n d S t a t e	16.6	14.3	13.8	14.3	S e e E n d S t a t e	17.1
Tier 2 (¢/kWh)	15.0	22.9	22.9		21.3	16.0	22.4	22.4		21.6	16.5	21.6	22.1		22.1
Tier 3 (¢/kWh)	30.0	22.9	22.9		21.3	27.1	22.4	22.4		21.6	27.9	21.6	22.1		22.1
Tier 4 (¢/kWh)	34.0	29.1	29.1		21.3	31.1	28.0	28.0		21.6	29.9	29.9	30.4		22.1
Tier 5 (¢/kWh)	34.0	29.1	29.1		21.3	31.1	28.0	28.0		21.6	29.9	29.9	30.4		22.1
Average Rate	18.6	18.4	18.5		18.3	19.4	19.2	19.2		19.1					
Customer Charge \$/Mo.						0.9	0.9	0.9		0.9					
Min. Bill \$/Mo.	4.5	5.0	5.0		5.0						5.0	5.0	5.0		5.0
Demand Charge \$/Mo.															
TOU On-Peak Surcharge (¢/kWh)		4.0					4.0					4.0			
TOU Off-Peak Credit (¢/kWh)		0.6				0.6				0.9					
CARE															
Tier1 (¢/kWh)	8.3	9.0	9.0	T O U T a b	10.6	8.5	9.0	9.0	T O U T a b	11.1	9.9	9.2	9.8	T O U T a b	11.7
Tier 2 (¢/kWh)	9.6	11.0	11.0		13.8	10.7	17.0	17.0		15.9	11.6	15.2	15.9		16.1
Tier 3 (¢/kWh)	14.0	11.0	11.0		13.8	20.7	17.0	17.0		15.9	17.5	15.2	15.9		16.1
Tier 4 (¢/kWh)	14.0	21.6	21.6		13.8	20.7	21.4	21.4		15.9	17.5	21.1	22.1		16.1
Tier 5 (¢/kWh)	14.0	21.6	21.6		13.8	20.7	21.4	21.4		15.9	17.5	21.1	22.1		16.1
Average Rate	9.7	10.6	10.5		11.7	12.4	12.8	12.8		13.1					
Customer Charge \$/Mo.						0.7	0.7	0.7							
Min. Bill \$/Mo.	3.6	3.3	3.3		3.3						4.0	4.0	4.0		
Demand Charge \$/Mo.															
TOU On-Peak Surcharge (¢/kWh)		4.0					4.0					3.1			
TOU Off-Peak Credit (¢/kWh)		0.6				0.6				0.7					

[1] Based on SDG&E summer rates.

[2] Baseline credit should approximate 5 cents/kWh. Number presented was due to model limitation.