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Forecast 2013 Year-End Balancing Account Under-Collection	$ (M)
Year-End 2013 Balance	272
less Year-End 2012 Balance (2013 AET Advice 4096-E-A)	39
Balancing Account Increase (2013)	233

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Procurement Cost Increase	$ (M)
Above-market Renewable Portfolio Standard costs	320
Market prices (gas, electricity and GHG price increases, plus portfolio shifts)	130
Higher procurement need	130
Deferred 2013 GHG costs	180
Total Procurement (2014)	760

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