Attachment B

Allocation of Time by Issue

In the foregoing time sheets, the staff worked on a number of specific issues as well as on general issues, identified below with a number code.

The identification of each issue within the scope of the proceeding is discussed for each issues in section II.B, above and in the attached attorney time records. DECA estimates approximately the following allocation of total resource time (attorney and witness) by issue in this proceeding:

Issues Areas (with letter code)

% of time

A. Adoption of a 2015 compliance year flexibility requirement that specifically	35%
addresses flexibility contributions for preferred resources.	
B. Rejection of the original Energy Division staff proposal.	11%
C. Adoption of a September, 2013 schedule for Demand Response planning purposes	2%
D. Rejection of the Joint Parties' Proposal for 2013 compliance year.	37%
E. General	15%
Total	100%

Attachment C

Time Recording for DECA Attorney's & Experts

Hours of Aram Shumavon, Expert in 2013

Date Description	В	Α	С	D	Е	F	G	Total
2013/02/12 DECO - R1110023 - more drafting MCC proposal	2							2
2013/02/12	2							2
2013/02/12 200.00 - r1110023 - draft of MCC comments	4.5							4.5
2013/02/13 D9:00 - R1110023 - draft staff comments on mcc buckets	1							1
2013/02/13 DECO - r1110023 - finalize comments on staff proposal	5							5
2013/03/11 DEO0 - R1110023 - draft RA hearing comment	2							2
2013/03/04 D&ጪ - R1110023 - RA MCC model development		4						4
2012/02/04 PEOP P1110022 PA								
2013/03/04 DEGO - R1110023 - RA model - develop MCC alternative	<u> </u>	2		+	-	-		2
DECA - R1110023 - RA proposal/ review of CAISO/JPP								
2013/03/08 p@c@@sal	<u> </u>	3	5	+	-	-	_	3
DECA - R1110023 - analysis of flex RA implication on								
2013/03/12 ptc00 rement		3.5	-	-		-		3.5
2013/03/12 D5:00 - R1110023 - RA MCC reform proposal drafting		3.5	,	-	_	-	_	3.5
DECA - R1110023 - draft RA alternative to Joint Parties'								
2013/03/13 Ptoposal	<u> </u>	3	-	+	-	-		3
2013/03/14 D0:30 - R1110023 - draft RA proposal doc		1		-	_	_	_	1
2013/03/15 D8:00 - R1110023 RA proposal	<u> </u>	4	•		-	-		4
DECA - R1110023 - prep RA workshop presentation - revise								
2013/03/15 MBCSCObucket proposal	<u> </u>	2		+	-	-		2
DECA - R1110023 - RA proposal supporting doc - develop								
2013/03/17 B&l00 redit plan	<u> </u>	2		+				2
2013/03/17 DE:00 - R1110023 - RA presentation drafting for workshop		5.5						5.5
DECA - R1110023 - RA flexibility requirements and								
2013/03/18 pBetterred resources		1						1
DECA - R1110023 - RA proposal drafting and sending to								
2013/03/18 seerside list		3.5						3.5
DECA - R1110023 - RA proposal revisions based on peer								
2013/03/19 057000w - for workshop		3	5					3
2013/03/19 D&00 - R1110023 - prep for 3/20 workshop presenation		1	-					1
2013/03/19 D&:00 - R1110023 - RA presentation prep		2	2	<u> </u>				2
DECA - R1110023 - RA presentation finalization and prep		1	1					
2013/03/19 ներ։ աներ		8.5						8.5
2013/03/26 D£©0 - R1110023 - RA flexibility call		0.5						0.5
2013/04/04 DF:30 - R1110023 - Review RA comments with Brad		1						1
2013/04/16 DX QAS - R1110023 - review notes on filings with Brad		0.3						0.25
8/26/2013 DECA - R1110023 - prep ICC								0

Hours of Brad Bordine, Associate Analyst

Date	Description	В
2013/02/13	101E000A - r1110023 - file comments	
2013/04/05	105E000A - R1110023 - edit and file RA coments	1
2013/06/17	003E000A - R1110023 - file comments on PD	
2013/04/04	1D7E3COA - R1110023 - Review RA comments with Aram	
2013/04/16	1BE4CSA - R1110023 - review notes on filings with Aram	
8/26/2013	DECA - R1110023 - prep ICC	
2013/03/21	019E300A - R1110023 - RA proposal mail service list final version	
	Issue Areas	В

Hours of Michael Dorsi, Attorney in 2013

Date Description	В	A	С	D	E	F	G	Total
12/26/2012DECA - R1110023 - Dorsi -review flex cap filing	0.5							0.5
2/13/2013 DECA - R1110023 - Dorsi - review capacity bucket filing		0.5						0.5
3/25/2013 DECA - R1110023 - Dorsi - Review RA jurisdictional questions				h1.5				1.53
3/26/2013 DECA - R1110023 - Dorsi - discus capacity jurisdictional	conce	erns1						1
Issue Areas	B	Α	С	D	E	F	G	Total
Total Hours for Michael Dorsi, Counsel	0.5	1.5	0	1.5	0	0	0	3.53