DRAFT A G E N D A

PG&E – MEA – ENERGY DIVISION Partnership Meeting OBR and other issues

November 18, 2013 1 pm to 2 pm

ED Staff Contact Jeremy Battis 415 703 3041

Via phone conference to Call in to Redacted

- PG&E and MEA review of billing options for non-MCE customers

 a. EFLIC with Master Servicer, EFLIC w/o MS, Rule 23 billing, Noble Billing
- 2. PG&E Steps and Timeline for availability for different options (IT functionality, operational considerations)
- 3. MEA Steps and Timelines for billing for non-MCE Customers availability (lender agreements, board approvals)
- 4. MEA non-MCE customers Loan volume projections

Introductions (10 min.)

Strategic Plan context (Jacklyn Marks, Energy Division) (20 min.)

Approach to Strategic Plan Local Government analysis (1 hour)

- Baseline savings
- Enhanced savings from energy management
- C&S savings

Preliminary Results of SP LG Analysis (as available - e.g., SDG&E as a case study) (45 minutes)

- Consumption of LG sector as a fraction of consumption within commercial building sector consumption
- Savings from LG sector
 - Baseline savings
 - Enhanced savings

Next Steps (15 minutes)

PG&E's Pacific Energy Center, 851 Howard Street San Francisco, CA 94103 | Ground Floor Conference Room

http://www.pge.com/mybusiness/edusafety/training/pec/admin/directions.shtml

Webex link: https://insidenci.webex.com/insidenci/j.php?J=595734249

Conference line: Redacted

Access Code: Redacted

Meeting #1: Nov 21, 2013, 2:00pm – 4:30pm, Webex and PG&E Pacific Energy Center (851 Howard Street, San Francisco)

- Provide an overview and context for Local Government Strategic Plan chapter and current revision process
- Review consultant team methodology for developing quantitative targets for Local Government Goals 1 (reducing energy use), 2 (enhanced energy savings from energy management), and 3 (code compliance)
- Provide preliminary results for Goals 1 and 2

• This meeting will include a technical discussion of an existing EE-potential model will be applied to assign the quantitative values to the goals outlined in the LG chapter of the Strategic Plan update