



Pacific Gas and Electric Company
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San Francisco, CA 94177

Fax: 415-973-7226

March 23, 2012

Mr. Paul Clanon, Executive Director
California Public Utilities Commission
505 Van Ness Avenue, Room 5222
San Francisco, CA 94102

Subject: PG&E's 2011 Electric Rule 20 Underground Conversion Report

Dear Mr. Clanon:

In accordance with Ordering Paragraph 7 of Decision 73078 in Case 8209, Pacific Gas and Electric Company is submitting a full report of its overhead to underground conversion projects completed in 2011. Also included, you will find a list and description of each finished project by Rule 20A, 20B, and 20C. This report is prepared in accordance with the standard format.

If you have any questions, please contact Redacted, Principal Program Manager, at Redacted.

Sincerely,

/s/

Erik B. Jacobson
Sr. Director, Regulatory Relations

cc: Distribution List

Enclosure

cc:

County Supervisors Assn. of California
Attn: Mr. James Keene
1100 "K" Street
Sacramento, CA 95814

League of California Cities
Attn: Mr. Daniel B. Harrison
1400 "K" Street
Sacramento, CA 95814

San Diego Gas and Electric Co.
Attn: Mr. Gary Cotton, Sr. V.P.
Customer Services
101 Ash Street
P.O. Box 1831
San Diego, CA 92112

Southern California Edison Co.
Attn: Mr. Charles B. McCarthy, V.P.
Customer Services
2244 Walnut Grove Avenue
P.O. Box 800
Rosemead, CA 91770

San Diego Gas and Electric Co.
Attn: Mr. Norm Kohls
Customer Services
101 Ash Street
P.O. Box 1831
San Diego, CA 92112

Southern California Edison Co.
Attn: Mr. Larry Jones
Customer Services
2244 Walnut Grove Avenue
P.O. Box 800
Rosemead, CA 91770

Mr. David Lee
California Public Utilities Commission
Energy Division
505 Van Ness Avenue, Room 4002
San Francisco, CA 94102

REPORT OF RULE 20A CONVERSIONS

UTILITY: Pacific Gas and Electric Company

YEAR ENDING 2011

ALLOCATIONS FOR CONVERSION

1 Total Allocations (1968-2010)		<u>1,812,432,682</u>
2 Report Year's Allocation (2011)	<u>41,300,000</u>	
3 Total Allocations Through Report Year 1968-2011 (1+2)		<u>1,853,732,682</u>

EXPENDITURES FOR CONVERSIONS

4 Total Expended for Completed conversions (1968-2010)	<u>1,055,766,142</u>	
5 Total Report Year Expended for Completed Conversions (2011)	<u>27,685,376</u>	
6 Total Expended for Completed Conversions Through Report Year (1968-2011) (4+5)		<u>1,083,451,518</u>
7 Total Expended on Conversions Not Completed by Report Year-End (2011)	<u>195,497,365</u>	
8 Total Expended (6+7)		<u>1,278,948,882</u>

TOTAL UNEXPENDED FUNDS (3 - 8)

9 If Expenditures are Greater than Allocations		<u>0</u>
10 If Allocations are Greater Than Expenditures (One of the above, 9 or 10 will always be "0")		<u>574,783,800</u>

FUNDS COMMITTED

11 Total funds Authorized to Complete Partially completed Jobs Shown on Line 7	<u>223,714,176 **</u>	
12 Funds for Jobs Not Under Construction where U.G. districts have been formed Under enabling Legislation	<u>297,716,597</u>	
13 Total Committed (11 + 12)		<u>521,430,773</u>

ADDITIONAL FUNDS COMMITTED

14 Funds Required for Identified Projects Under Study by Active U.G. communities as of Report Year Ending 12/31/2008	<u>no longer used*</u>	
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MEMO INFORMATION

15 Advance for Specific Communities Beyond Current Allocations		<u>167,699,682</u>
16 Reserve Funds Held for Specific Communities for Which No Specific Current Projects are Under Study as of Report Year-End		<u>470,278,453</u>
17 Expenditures to Case 9365 (Transmission Dollars Which are Included in the Total Cost above in Line 8)		<u>no longer used*</u>

* no longer used as of 12/31/2008

** PG&E recently discovered that some of the items that PG&E had been reporting on line 12 were also included in line 11. We have eliminated the duplication that we found in Line 11 of our numbers. If Line 11 was calculated the same as last year (including the duplication), the Line 11 amount would be \$567,027,829.

ANNUAL REPORT OF OVERHEAD TO
 UNDERGROUND CONVERSIONS CLOSED IN 2011
 RULE 20, SECTION A PROJECTS - MAT 30A

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>START YEAR</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>
<u>Contra Costa</u> ANTIOCH	Redacted	2006	30482073	\$72,304
			<i>Subtotal</i>	<i>\$72,304</i>
<u>Fresno</u> FRESNO COUNTY		2005	30467134	\$609,176
			<i>Subtotal</i>	<i>\$609,176</i>
<u>Kern</u> BAKERSFIELD KERN COUNTY		2008	30629431	\$787,398
		2004	30366845	\$1,947,899
			<i>Subtotal</i>	<i>\$2,735,297</i>
<u>San Francisco</u> SAN FRANCISCO SAN FRANCISCO SAN FRANCISCO SAN FRANCISCO SAN FRANCISCO SAN FRANCISCO SAN FRANCISCO SAN FRANCISCO		2001	30222281	\$2,348,558
		2001	30222282	\$2,871,615
		2001	30223377	\$2,077,580
	2002	30242967	\$3,927,267	
	2002	30249355	\$4,673,749	
	2003	30303305	\$2,076,535	
	2003	30334696	\$3,077,951	
	2003	30334792	\$3,021,505	
		<i>Subtotal</i>	<i>\$24,074,760</i>	
<u>Shasta</u> SHASTA COUNTY	2006	30533492	\$193,839	
		<i>Subtotal</i>	<i>\$193,839</i>	
				<i>TOTAL</i>
				<i>\$27,685,376</i>

ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2011
RULE 20, SECTION B PROJECTS - MAT 10H

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>El Dorado</u> Placerville	Redacted	30833153	\$0	\$18,247
		Subtotal	\$0	\$18,247
<u>Madera</u> Madera		30778182	-\$197,806	\$304,184
		Subtotal	-\$197,806	\$304,184
<u>Merced</u> Merced		30807656	-\$58,945	\$171,195
		Subtotal	-\$58,945	\$171,195
<u>Placer</u> Auburn		30731904	-\$14,947	\$39,492
		Subtotal	-\$14,947	\$39,492
<u>San Luis Obispo</u> El Paso De Robles		30755883	-\$81,895	\$210,051
		Subtotal	-\$81,895	\$210,051
<u>Santa Clara</u> Morgan Hill		30657226	-\$486,282	\$620,014
		Subtotal	-\$486,282	\$620,014
		TOTAL	-\$839,875	\$1,363,183

* OTHERS = Customer contributions
* TOTAL NET = PG&E cost

ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2011
RULE 20, SECTION C PROJECTS - MAT 10I

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>		
			<u>OTHERS*</u>	<u>TOTAL*</u>	
<u>Alameda</u>	Redacted				
Emeryville		30738553	-\$72,746	\$196,158	
Fremont		30682948	-\$33,788	\$113,482	
Fremont		30762391	-\$12,111	\$1,855	
		Subtotal	-\$118,646	\$311,496	
<u>Contra Costa</u>					
Danville		30647971	-\$27,675	-\$2,449	
		Subtotal	-\$27,675	-\$2,449	
<u>El Dorado</u>					
Shingle Springs		30769707	-\$114,444	-\$38,619	
		Subtotal	-\$114,444	-\$38,619	
<u>Fresno</u>					
Fresno		30679636	-\$126,378	\$61,211	
Fresno		30850164	-\$68,289	\$81,817	
Kingsburg		30831534	-\$31,264	-\$1,351	
Reedley		30785810	-\$47,963	-\$10,511	
		Subtotal	-\$273,894	\$131,167	
<u>Kern</u>					
Bakersfield		30769764	-\$90,380	\$50,627	
Bakersfield		30845511	-\$5,131	\$5,358	
		Subtotal	-\$95,512	\$55,986	
<u>Madera</u>					
Madera		30848304	-\$26,921	\$7,471	
		Subtotal	-\$26,921	\$7,471	
<u>Marin</u>					
San Anselmo		30773696	-\$19,554	-\$3,617	
		Subtotal	-\$19,554	-\$3,617	
<u>Monterey</u>					
Carmel		30746110	-\$8,638	\$17,004	
Pebble Beach		30768968	-\$69,500	\$93,634	
Pebble Beach	30787089	-\$11,288	\$10,247		
	Subtotal	-\$89,426	\$120,885		
<u>Nevada</u>					
Grass Valley	30860500	-\$24,279	\$55,794		
	Subtotal	-\$24,279	\$55,794		
<u>San Luis Obispo</u>					
Arroyo Grande	30778385	-\$64,402	\$83,342		
Arroyo Grande	30789343	-\$59,983	\$78,810		
Arroyo Grande	30831173	-\$15,937	\$9,159		
El Paso De Robles	30578456	-\$63,838	\$98,098		
El Paso De Robles	30784864	-\$92,497	\$95,506		
San Luis Obispo	30818338	-\$57,848	\$16,696		
	Subtotal	-\$354,504	\$381,610		
<u>San Mateo</u>					
Hillsborough	30786502	-\$42,996	\$47,759		
Menlo Park	30789776	-\$34,375	\$43,580		
Redwood Ci	30848923	-\$36,187	\$17,534		
Woodside	30832628	-\$69,059	\$33,080		
	Subtotal	-\$182,617	\$141,953		

ANNUAL REPORT OF OVERHEAD TO
UNDERGROUND CONVERSIONS CLOSED IN 2011
RULE 20, SECTION C PROJECTS - MAT 10I

<u>COUNTY/ COMMUNITY</u>	<u>LOCATION</u>	<u>JOB NUMBER</u>	<u>COMPLETED COSTS</u>	
			<u>OTHERS*</u>	<u>TOTAL*</u>
<u>Santa Clara</u>	Redacted			
Los Altos		30848697	-\$7,455	\$3,795
Los Gatos		30629581	-\$57,538	\$90,537
Morgan Hill		30784775	-\$75,898	\$36,339
San Jose		30796749	-\$13,252	\$216
Saratoga		30779174	-\$36,614	\$29,094
Saratoga		30810381	-\$36,513	\$32,808
		<i>Subtotal</i>	-\$227,269	\$192,788
<u>Sonoma</u>				
Petaluma		30520192	-\$86,324	\$160,977
		<i>Subtotal</i>	-\$86,324	\$160,977
<u>Sutter</u>				
Live Oak		30877156	-\$19,060	-\$401
		<i>Subtotal</i>	-\$19,060	-\$401
		<i>TOTAL</i>	-\$1,660,125	\$1,515,041

* OTHERS = Customer contributions
* TOTAL NET = PG&E cost