### BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Continue Implementation and Administration of California Renewables Portfolio Standard Program.

Rulemaking 11-05-005 (Filed May 5, 2011)

# **Marin Energy Authority**

**March 2012 RPS Procurement Progress Report** 

February 24, 2012 Name: Dawn Weisz Title: Executive Of

Title: Executive Officer
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RPS Procurement Progress Report: Procurement Status
Data Reported by: Marin Energy Authority Input Required February 24, 2012 Actual Data Forecasted Data

	Actual					Forecast				
RPS Procurement and Targets (MWh)	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Bundled Retail Sales	185,493	626,000	1.068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068.000	1,068,000
Annual Percentage Targets	20.0%	20.0%	20.0%	21.7%	23.3%	25.0%	27.0%	29.0%	31.0%	33.0%
Total RPS Procurement	51,525	136,969	236,213	252,287	168,253	115,312	115,312	115,312	115,312	115,312

RPS Cumulative Procurement Summary P	rocurement Quantitiy Requirement (Forecast)	Procurement Amount (Forecast)
Compliance Period 1 [2011 - 2013]	375,899	424,707
Procurement Quantity Calculation: 0.20 * (2011 ret	ail sales + 2012 retail sales + 2013 retail sales)	*************************************
Compliance Period 2 [2014 - 2016]	747,600	535,852
Procurement Quantity Calculation: (.217 * 2014 ret	ail sales) + (.233 * 2015 retail sales) + (.25 * 2016 retail	sales)
Compliance Period 3 [2017 - 2020]	1,281,600	461,248
Procurement Quantity Calculation: (.27 * 2017 retail	l sales) + (.29 * 2018 retail sales) + (.31 * 2019 retail sal	es) + (.33 * 2020 retail sales)

### RPS Procurement Progress Report: Procurement Detail

Data Reported by:	Input Required
Marin Energy Authority	Actual Data
February 24, 2012	Forecasted Data

	Actual MWb					Forecasted MWh				
Procurement Summary (JRWh)	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Total Annual Procurement	51,525	136,969	236,213	252,287	168,253	115,312	115,312	115,312	115,312	115,312
Procurement from Contracts Executed Prior to June 1, 2010	39,119	39.238	39,119	39,119	13,977	. 0	0	: 0	. 0	0
Procurement from Category 1 Contracts	6,203	65,000	135,000	162,886	136,475	115,312	115,312	115,312	115,312	115,312
Procurement from Category 2 Contracts	6,203	32,731	62,094	50,282	17,801					0
Procurement from Category 3 Contracts	0	0	0	. 0	0	. 0	0		0	0
Long-Term (>= 10 years)	0	0	61,000	101,734	115,312	115,312	115,312	115,312	115,312	115,312
Short-Term (< 10 years)	51,525	136,969	175,213	150,553	52,941		0		0	0
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RPS-Eligible Procurement By Resource Type 2011	2012	2913	2014	2015	2016	2017	2018	2019	2020
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Small Hydro	0 (	)	G		0: 0			) (	)
Conduit Hydro	0 (	) : 0	1		0 0		1	) (	)
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Ocean/Tidal	0 (	) (	C		0 : 0	1	1; (	) (	) 1
Fuel Cells	0 (	) :			0 0		11 1	) (	)

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## OFFICER VERIFICATION FORM

I am an officer of the reporting corporation herein, and am authorized to make this verification on its behalf. The statements in the foregoing document are true of my own knowledge, except as to matters which are therein stated on information or belief, and as to those matters I believe them to be true. The spreadsheet format used to file this compliance report has not been altered from the version issued or approved by Energy Division.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 24, 2012 at San Rafael, California.

(Date) (Name of city)

, Executive Officer

(Signature and Title of Corporate Officer)