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Cc:

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Subject: Version 3 Public Data Set for use in RPS Procurement Expenditure Limitation (PEL) Proposals

Parties to Proceeding R.11-05-005,

Attached to this email is a revised illustrative data set for use in the RPS procurement expenditure limitation proposals. This data set corrects a formula error in cell E28.

Please use this “version 3” illustrative data set in place of the spreadsheet staff distributed on Friday, January 17, 2014.

Please contact me directly if you have any questions concerning the data set.

Regards,

Sean

Sean A. Simon

Senior Analyst - RPS Program

CA Public Utilities Commission

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From: Simon, Sean A.

Sent: Friday, January 17, 2014 4:45 PM

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Subject: RE: Public Data Set for use in RPS Procurement Expenditure Limitation (PEL) Proposals

Parties to Proceeding R.11-05-005,

Attached to this email is a slightly revised illustrative data set. This data set expands and clarifies the generation revenue requirement data inputs (line #'s 2 and 3). No other changes were made. Please use this "version 2" illustrative data set in place of the spreadsheet staff distributed on Monday, January 13, 2014.

Regards,

Sean

Sean A. Simon

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Subject: Public Data Set for use in RPS Procurement Expenditure Limitation (PEL) Proposals

Dear Parties to Proceeding R. 11-05-005,

Energy Division staff is providing the attached spreadsheet, which provides an illustrative data set that includes many of the quantitative inputs necessary to establish an RPS procurement expenditure limitation (PEL), according to filings made by parties (See comments and alternative proposals filed on September 26, 2013 in response to July 23, 2013 Administrative Law Judge (ALJ) Ruling R.11-05-005.). This was also discussed at the workshop held by Energy Division staff on November 20, 2013. Staff is also including references to other publicly available data sources that may be useful in developing or commenting on an RPS PEL proposal.

Energy Division staff prepared this data set so that the proposals for calculating a PEL could be more easily understood and compared. This data set is not intended to be exhaustive and does not prejudice the Commission's implementation of the RPS procurement expenditure limitation. Also, while the data set is based in part on SCE's filings, nothing in this data set is intended to reflect SCE's actual data in years that the information could be redacted or alter or affect SCE's right to redact information in future filings, consistent with Commission policies.

Energy Division requests that any party filing a proposal should use this data set and clearly explain the calculations required to implement a proposed methodology. If additional data is needed to file a complete proposal, parties should incorporate the data into the proposal and include a reference to the data source. If proposing a methodology or commenting on a proposal by another party or Energy Division staff, parties should serve a copy of the spreadsheet with formulas intact to the service list in addition to filing a PDF version of the spreadsheet calculation.

Stakeholders should refer to ALJ Anne Simon's revised schedule for filing and service of the revised staff proposal and any alternative proposals for an RPS PEL. Revised proposals are to be filed by stakeholders by February 7, 2013. (See December 16, 2013 email from ALJ Anne Simon to RPS service list R.11-05-005).

Best Regards,

Lewis Bichkoff

California Public Utilities Commission|Energy Division

Renewable Procurement & Market Development

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