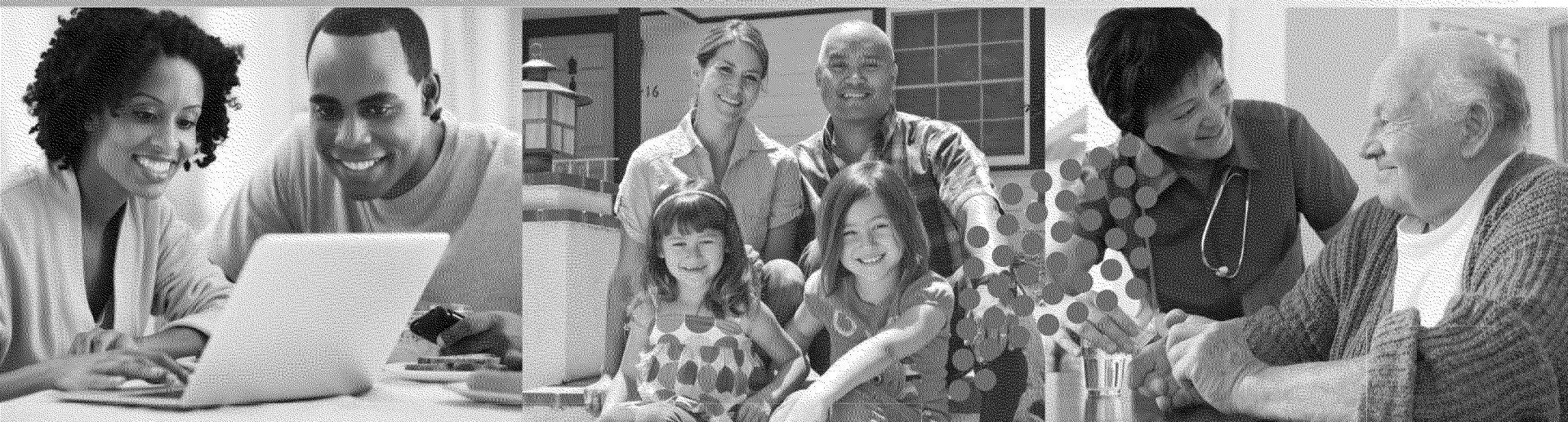


2015-2017 Application

Public Input Workshop February 11, 2014



- Purpose of Meeting
 - Overview of issues pending Commission Action
 - Overview of Preliminary Program and Outreach Plans
 - CARE/FERA/CHANGES
 - ESA Program
 - Get input from interested parties for consideration in our 2015-2017 program plans

• **2012-2014 Program Cycle Phase II Issues**

- Decision on Petitions for Modification filed by utilities in October 2012
 - Budget augmentation requests
 - Clarification on certain program implementation issues
- Categorical Eligibility Policy Issues
- Recommendations from various statewide studies and working groups conducted during the current program cycle which will provide guidance on the program plans for the next program cycle
 - MF Segment Study
 - Needs Assessment Study
 - Energy Education Study
 - Load Impact Evaluation
 - Workforce Education & Training Working Group Report
 - Cost Effectiveness Working Group
- Guidance Document – which provides Commission direction on the utilities' Applications
- Rate Reform & impacts to CARE

Agenda

- 9:15 – 10:00 - Overview of Programs – Sandra Williams
- 10:00 – 10:45 - Overview of Program Outreach – Kelly Prasser
- 10:45 – 11:00 - Break
- 11:00 – Noon – Public Input
 - New Outreach ideas
 - New ESA Program Measures
 - Other Program design ideas