

RATE DATA ANALYSIS DR5226 - E1L All Climate: Jan 2014 vs. 0% RRQ Change 2014 Summer{2.5}

Monthly KWH Strata	Number of Customers	% of Customers	Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$) using 0% RRQ Change 2014 Summer		Avg \$ change	Avg % change
						Current Monthly Bill (\$) using Jan 2014 Current E1L Rate	Proposed E1L Rate(2.5)		
0 -< 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.90	\$4.00	\$0.10	2.7
50 -< 100 kwh	16,751	1.45	15,609,125	194,613	80	\$6.80	\$7.40	\$0.60	8.8
100 -< 150 kwh	41,465	3.59	61,649,436	483,112	128	\$10.65	\$11.62	\$0.97	9.1
150 -< 200 kwh	63,532	5.49	130,674,117	741,313	176	\$14.70	\$16.05	\$1.36	9.2
200 -< 250 kwh	78,323	6.77	206,266,975	914,645	226	\$18.85	\$20.65	\$1.80	9.6
250 -< 300 kwh	86,522	7.48	278,347,174	1,011,228	275	\$23.18	\$25.55	\$2.38	10.3
300 -< 350 kwh	87,452	7.56	332,429,980	1,023,072	325	\$27.74	\$30.83	\$3.09	11.1
350 -< 400 kwh	85,893	7.43	376,867,459	1,005,484	375	\$32.63	\$36.49	\$3.86	11.8
400 -< 450 kwh	81,873	7.08	407,514,649	959,447	425	\$37.83	\$42.49	\$4.66	12.3
450 -< 500 kwh	76,475	6.61	425,484,669	896,473	475	\$43.25	\$48.69	\$5.44	12.6
500 -< 550 kwh	70,780	6.12	435,722,102	830,611	525	\$48.91	\$55.06	\$6.15	12.6
550 -< 600 kwh	63,778	5.51	429,973,724	748,463	574	\$54.68	\$61.49	\$6.81	12.5
600 -< 650 kwh	56,807	4.91	416,323,687	666,693	624	\$60.58	\$68.01	\$7.43	12.3
650 -< 700 kwh	50,073	4.33	396,112,226	587,281	674	\$66.58	\$74.61	\$8.03	12.1
700 -< 750 kwh	43,345	3.75	368,584,504	508,861	724	\$72.59	\$81.19	\$8.60	11.8
750 -< 800 kwh	37,547	3.25	341,249,291	440,709	774	\$78.77	\$87.91	\$9.14	11.6
800 -< 850 kwh	32,359	2.80	313,125,251	379,874	824	\$84.79	\$94.45	\$9.66	11.4
850 -< 900 kwh	26,935	2.33	276,216,580	315,974	874	\$90.93	\$101.09	\$10.16	11.2
900 -< 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$99.89	\$110.79	\$10.90	10.9
1000 -< 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$112.09	\$124.00	\$11.91	10.6
1100 -< 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$124.38	\$137.30	\$12.92	10.4
1200 -< 1300 kwh	14,803	1.28	216,805,284	173,777	1,248	\$137.07	\$150.96	\$13.89	10.1
1300 -< 1400 kwh	10,629	0.92	168,239,785	124,867	1,347	\$149.56	\$164.46	\$14.90	10.0
1400 -< 1500 kwh	7,725	0.67	131,299,400	90,699	1,448	\$162.81	\$178.71	\$15.90	9.8
1500 -< 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$195.67	\$213.81	\$18.14	9.3
2000 -< 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$267.73	\$290.37	\$22.64	8.5
2500 -< 3000 kwh	2,095	0.18	67,158,955	24,612	2,729	\$342.95	\$369.77	\$26.82	7.8
3000 -< 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$415.58	\$446.54	\$30.95	7.5
3500 -< 4000 kwh	815	0.07	35,635,987	9,535	3,737	\$488.13	\$523.32	\$35.18	7.2
4000 -< 5000 kwh	1,016	0.09	52,695,081	11,870	4,440	\$586.72	\$627.79	\$41.06	7.0
5000 -< 6000 kwh	541	0.05	34,451,654	6,297	5,471	\$733.23	\$782.69	\$49.46	6.8
6000 -< 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$865.81	\$923.43	\$57.62	6.7
7000 -< 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,004.89	\$1,071.62	\$66.73	6.6
8000 -< 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,139.14	\$1,213.08	\$73.94	6.5
9000 -< 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,288.57	\$1,370.16	\$81.58	6.3
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,626.67	\$1,729.57	\$102.90	6.3
	1,156,472	99.99	7,576,011,937	13,544,700					

Monthly KWH Strata	Number of Customers	% of Customers	Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$) using Full RRQ Change 2014		Avg \$ change	Avg % change
						Current Monthly Bill (\$) using Nov 2013 Current E1L Rate	Proposed E1L Rate(2.3)		
0 -< 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.90	\$4.00	\$0.10	2.7
50 -< 100 kwh	16,751	1.45	15,609,125	194,613	80	\$6.80	\$7.40	\$0.60	8.8
100 -< 150 kwh	41,465	3.59	61,649,436	483,112	128	\$10.65	\$11.62	\$0.97	9.1
150 -< 200 kwh	63,532	5.49	130,674,117	741,313	176	\$14.70	\$16.05	\$1.36	9.2
200 -< 250 kwh	78,323	6.77	206,266,975	914,645	226	\$18.85	\$20.65	\$1.80	9.6
250 -< 300 kwh	86,522	7.48	278,347,174	1,011,228	275	\$23.18	\$25.55	\$2.38	10.3
300 -< 350 kwh	87,452	7.56	332,429,980	1,023,072	325	\$27.74	\$30.83	\$3.09	11.1
350 -< 400 kwh	85,893	7.43	376,867,459	1,005,484	375	\$32.63	\$36.49	\$3.86	11.8
400 -< 450 kwh	81,873	7.08	407,514,649	959,447	425	\$37.83	\$42.49	\$4.66	12.3
450 -< 500 kwh	76,475	6.61	425,484,669	896,473	475	\$43.25	\$48.69	\$5.44	12.6
500 -< 550 kwh	70,780	6.12	435,722,102	830,611	525	\$48.91	\$55.06	\$6.15	12.6
550 -< 600 kwh	63,778	5.51	429,973,724	748,463	574	\$54.68	\$61.49	\$6.81	12.5
600 -< 650 kwh	56,807	4.91	416,323,687	666,693	624	\$60.58	\$68.01	\$7.43	12.3
650 -< 700 kwh	50,073	4.33	396,112,226	587,281	674	\$66.58	\$74.61	\$8.03	12.1
700 -< 750 kwh	43,345	3.75	368,584,504	508,861	724	\$72.59	\$81.19	\$8.60	11.8
750 -< 800 kwh	37,547	3.25	341,249,291	440,709	774	\$78.77	\$87.91	\$9.14	11.6
800 -< 850 kwh	32,359	2.80	313,125,251	379,874	824	\$84.79	\$94.45	\$9.66	11.4
850 -< 900 kwh	26,935	2.33	276,216,580	315,974	874	\$90.93	\$101.09	\$10.16	11.2
900 -< 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$99.89	\$110.79	\$10.90	10.9
1000 -< 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$112.09	\$124.00	\$11.91	10.6
1100 -< 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$124.38	\$137.30	\$12.92	10.4
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1500 -< 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$195.67	\$213.81	\$18.14	9.3
2000 -< 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$267.73	\$290.37	\$22.64	8.5
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3000 -< 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$415.58	\$446.54	\$30.95	7.5
3500 -< 4000 kwh	815	0.07	35,635,987	9,535	3,737	\$488.13	\$523.32	\$35.18	7.2
4000 -< 5000 kwh	1,016	0.09	52,695,081	11,870	4,440	\$586.72	\$627.79	\$41.06	7.0
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6000 -< 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$865.81	\$923.43	\$57.62	6.7
7000 -< 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,004.89	\$1,071.62	\$66.73	6.6
8000 -< 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,139.14	\$1,213.08	\$73.94	6.5
9000 -< 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,288.57	\$1,370.16	\$81.58	6.3
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,626.67	\$1,729.57	\$102.90	6.3
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						Current Monthly Bill (\$) using Jan 2014 Current E1L Rate	Proposed E1L Rate{2.3}		
0 -< 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.90	\$4.00	\$0.10	2.7
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300 -< 350 kwh	87,452	7.56	332,429,980	1,023,072	325	\$27.74	\$30.83	\$3.09	11.1
350 -< 400 kwh	85,893	7.43	376,867,459	1,005,484	375	\$32.63	\$36.49	\$3.86	11.8
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550 -< 600 kwh	63,778	5.51	429,973,724	748,463	574	\$54.68	\$61.49	\$6.81	12.5
600 -< 650 kwh	56,807	4.91	416,323,687	666,693	624	\$60.58	\$68.01	\$7.43	12.3
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900 -< 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$99.89	\$110.79	\$10.90	10.9
1000 -< 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$112.09	\$124.00	\$11.91	10.6
1100 -< 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$124.38	\$137.30	\$12.92	10.4
1200 -< 1300 kwh	14,803	1.28	216,805,284	173,777	1,248	\$137.07	\$150.96	\$13.89	10.1
1300 -< 1400 kwh	10,629	0.92	168,239,785	124,867	1,347	\$149.56	\$164.46	\$14.90	10.0
1400 -< 1500 kwh	7,725	0.67	131,299,400	90,699	1,448	\$162.81	\$178.71	\$15.90	9.8
1500 -< 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$195.67	\$213.81	\$18.14	9.3
2000 -< 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$267.73	\$290.37	\$22.64	8.5
2500 -< 3000 kwh	2,095	0.18	67,158,955	24,612	2,729	\$342.95	\$369.77	\$26.82	7.8
3000 -< 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$415.58	\$446.54	\$30.95	7.5
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5000 -< 6000 kwh	541	0.05	34,451,654	6,297	5,471	\$733.23	\$782.69	\$49.46	6.8
6000 -< 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$865.81	\$923.43	\$57.62	6.7
7000 -< 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,004.89	\$1,071.62	\$66.73	6.6
8000 -< 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,139.14	\$1,213.08	\$73.94	6.5
9000 -< 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,288.57	\$1,370.16	\$81.58	6.3
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,626.67	\$1,729.57	\$102.90	6.3
	1,156,472	99.99	7,576,011,937	13,544,700					

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						Current Monthly Bill (\$) using Nov 2013	using 50% RRQ Change 2014 Summer		
						Current E1L Rate	Proposed E1L Rate(2.6)		
0 -< 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.90	\$4.00	\$0.10	2.7
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450 -< 500 kwh	76,475	6.61	425,484,669	896,473	475	\$43.25	\$48.69	\$5.44	12.6
500 -< 550 kwh	70,780	6.12	435,722,102	830,611	525	\$48.91	\$55.06	\$6.15	12.6
550 -< 600 kwh	63,778	5.51	429,973,724	748,463	574	\$54.68	\$61.49	\$6.81	12.5
600 -< 650 kwh	56,807	4.91	416,323,687	666,693	624	\$60.58	\$68.01	\$7.43	12.3
650 -< 700 kwh	50,073	4.33	396,112,226	587,281	674	\$66.58	\$74.61	\$8.03	12.1
700 -< 750 kwh	43,345	3.75	368,584,504	508,861	724	\$72.59	\$81.19	\$8.60	11.8
750 -< 800 kwh	37,547	3.25	341,249,291	440,709	774	\$78.77	\$87.91	\$9.14	11.6
800 -< 850 kwh	32,359	2.80	313,125,251	379,874	824	\$84.79	\$94.45	\$9.66	11.4
850 -< 900 kwh	26,935	2.33	276,216,580	315,974	874	\$90.93	\$101.09	\$10.16	11.2
900 -< 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$99.89	\$110.79	\$10.90	10.9
1000 -< 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$112.09	\$124.00	\$11.91	10.6
1100 -< 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$124.38	\$137.30	\$12.92	10.4
1200 -< 1300 kwh	14,803	1.28	216,805,284	173,777	1,248	\$137.07	\$150.96	\$13.89	10.1
1300 -< 1400 kwh	10,629	0.92	168,239,785	124,867	1,347	\$149.56	\$164.46	\$14.90	10.0
1400 -< 1500 kwh	7,725	0.67	131,299,400	90,699	1,448	\$162.81	\$178.71	\$15.90	9.8
1500 -< 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$195.67	\$213.81	\$18.14	9.3
2000 -< 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$267.73	\$290.37	\$22.64	8.5
2500 -< 3000 kwh	2,095	0.18	67,158,955	24,612	2,729	\$342.95	\$369.77	\$26.82	7.8
3000 -< 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$415.58	\$446.54	\$30.95	7.5
3500 -< 4000 kwh	815	0.07	35,635,987	9,535	3,737	\$488.13	\$523.32	\$35.18	7.2
4000 -< 5000 kwh	1,016	0.09	52,695,081	11,870	4,440	\$586.72	\$627.79	\$41.06	7.0
5000 -< 6000 kwh	541	0.05	34,451,654	6,297	5,471	\$733.23	\$782.69	\$49.46	6.8
6000 -< 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$865.81	\$923.43	\$57.62	6.7
7000 -< 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,004.89	\$1,071.62	\$66.73	6.6
8000 -< 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,139.14	\$1,213.08	\$73.94	6.5
9000 -< 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,288.57	\$1,370.16	\$81.58	6.3
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,626.67	\$1,729.57	\$102.90	6.3
	1,156,472	99.99	7,576,011,937	13,544,700					