

Monthly KWH Strata	Number of Customers	% of Customers	Annual Summer Usage (kwh)	Number of Months	Avg Summer kWh for the range	Current Monthly Summer Bill (\$) using Jan 2014 Current E1L Rate	Proposed Monthly Summer Bill (\$) using 0% RRQ Change 2014 Summer Proposed E1L Rate(2.5)	Avg \$ change	Avg % change
0 -< 50 kwh	2,669	1.09	434,467	15,766	28	\$3.79	\$3.90	\$0.11	2.9
50 -< 100 kwh	11,352	4.63	5,434,682	67,853	80	\$6.71	\$7.31	\$0.60	9.0
100 -< 150 kwh	24,319	9.91	18,533,884	146,027	127	\$10.57	\$11.54	\$0.96	9.1
150 -< 200 kwh	30,534	12.45	32,225,283	183,812	175	\$14.61	\$15.97	\$1.36	9.3
200 -< 250 kwh	30,838	12.57	41,778,654	185,895	225	\$18.88	\$20.84	\$1.97	10.4
250 -< 300 kwh	27,831	11.35	46,070,932	167,827	275	\$23.67	\$26.64	\$2.97	12.5
300 -< 350 kwh	24,406	9.95	47,840,209	147,458	324	\$29.50	\$33.52	\$4.03	13.7
350 -< 400 kwh	20,626	8.41	46,696,052	124,759	374	\$36.10	\$40.73	\$4.63	12.8
400 -< 450 kwh	16,987	6.92	43,554,340	102,700	424	\$42.83	\$47.92	\$5.08	11.9
450 -< 500 kwh	13,334	5.44	38,241,133	80,676	474	\$49.54	\$55.04	\$5.50	11.1
500 -< 550 kwh	10,380	4.23	32,869,480	62,765	524	\$56.27	\$62.17	\$5.90	10.5
550 -< 600 kwh	7,714	3.14	26,757,701	46,641	574	\$63.00	\$69.32	\$6.31	10.0
600 -< 650 kwh	5,538	2.26	20,919,795	33,521	624	\$69.47	\$76.18	\$6.71	9.7
650 -< 700 kwh	3,969	1.62	16,154,061	23,976	674	\$76.08	\$83.20	\$7.12	9.4
700 -< 750 kwh	2,968	1.21	12,989,539	17,943	724	\$82.71	\$90.27	\$7.55	9.1
750 -< 800 kwh	2,285	0.93	10,693,714	13,822	774	\$89.03	\$96.98	\$7.95	8.9
800 -< 850 kwh	1,747	0.71	8,708,583	10,571	824	\$95.76	\$104.13	\$8.38	8.8
850 -< 900 kwh	1,307	0.53	6,911,174	7,902	875	\$102.39	\$111.19	\$8.81	8.6
900 -< 1000 kwh	1,688	0.69	9,648,878	10,202	946	\$111.76	\$121.22	\$9.47	8.5
1000 -< 1100 kwh	1,091	0.44	6,903,465	6,600	1,046	\$125.36	\$135.74	\$10.38	8.3
1100 -< 1200 kwh	684	0.28	4,752,547	4,142	1,147	\$140.15	\$151.44	\$11.29	8.1
1200 -< 1300 kwh	444	0.18	3,339,182	2,680	1,246	\$153.53	\$165.65	\$12.12	7.9
1300 -< 1400 kwh	358	0.15	2,925,136	2,170	1,348	\$168.62	\$181.59	\$12.97	7.7
1400 -< 1500 kwh	234	0.10	2,049,824	1,414	1,450	\$181.03	\$194.85	\$13.82	7.6
1500 -< 2000 kwh	685	0.28	7,125,009	4,142	1,720	\$220.28	\$236.39	\$16.11	7.3
2000 -< 2500 kwh	333	0.14	4,419,553	1,986	2,226	\$292.61	\$312.90	\$20.29	6.9
2500 -< 3000 kwh	230	0.09	3,766,031	1,376	2,736	\$364.73	\$389.23	\$24.50	6.7
3000 -< 3500 kwh	189	0.08	3,655,458	1,131	3,232	\$434.04	\$462.62	\$28.57	6.6
3500 -< 4000 kwh	132	0.05	2,989,838	796	3,758	\$507.61	\$540.55	\$32.94	6.5
4000 -< 5000 kwh	181	0.07	4,815,758	1,083	4,447	\$602.49	\$641.17	\$38.68	6.4
5000 -< 6000 kwh	114	0.05	3,771,407	691	5,461	\$746.48	\$793.50	\$47.02	6.3
6000 -< 7000 kwh	60	0.02	2,292,469	354	6,475	\$884.94	\$940.50	\$55.55	6.3
7000 -< 8000 kwh	34	0.01	1,523,615	204	7,452	\$1,017.94	\$1,081.58	\$63.63	6.3
8000 -< 9000 kwh	20	0.01	1,033,287	122	8,479	\$1,164.98	\$1,237.08	\$72.10	6.2
9000 -< 10000 kwh	15	0.01	848,082	90	9,439	\$1,301.58	\$1,381.79	\$80.21	6.2
10000 - HIGH	16	0.01	1,172,572	97	12,116	\$1,675.69	\$1,778.08	\$102.40	6.1
	245,312	100.01	523,845,793	1,479,189					

Monthly KWH Strata	Number of Customers	% of Customers	Annual Summer Usage (kwh)	Number of Months	Avg Summer kWh for the range	Proposed Monthly Summer Bill (\$)		Avg \$ change	Avg % change
						Current Monthly Summer Bill (\$) using Nov 2013 Current E1L Rate	using Full RRQ Change 2014 Summer Proposed E1L Rate(2,3)		
0 -< 50 kwh	2,669	1.09	434,467	15,766	28	\$3.79	\$3.90	\$0.11	2.9
50 -< 100 kwh	11,352	4.63	5,434,682	67,853	80	\$6.71	\$7.31	\$0.60	9.0
100 -< 150 kwh	24,319	9.91	18,533,884	146,027	127	\$10.57	\$11.54	\$0.96	9.1
150 -< 200 kwh	30,534	12.45	32,225,283	183,812	175	\$14.61	\$15.97	\$1.36	9.3
200 -< 250 kwh	30,838	12.57	41,778,654	185,895	225	\$18.88	\$20.84	\$1.97	10.4
250 -< 300 kwh	27,831	11.35	46,070,932	167,827	275	\$23.67	\$26.64	\$2.97	12.5
300 -< 350 kwh	24,406	9.95	47,840,209	147,458	324	\$29.50	\$33.52	\$4.03	13.7
350 -< 400 kwh	20,626	8.41	46,696,052	124,759	374	\$36.10	\$40.73	\$4.63	12.8
400 -< 450 kwh	16,987	6.92	43,554,340	102,700	424	\$42.83	\$47.92	\$5.08	11.9
450 -< 500 kwh	13,334	5.44	38,241,133	80,676	474	\$49.54	\$55.04	\$5.50	11.1
500 -< 550 kwh	10,380	4.23	32,869,480	62,765	524	\$56.27	\$62.17	\$5.90	10.5
550 -< 600 kwh	7,714	3.14	26,757,701	46,641	574	\$63.00	\$69.32	\$6.31	10.0
600 -< 650 kwh	5,538	2.26	20,919,795	33,521	624	\$69.47	\$76.18	\$6.71	9.7
650 -< 700 kwh	3,969	1.62	16,154,061	23,976	674	\$76.08	\$83.20	\$7.12	9.4
700 -< 750 kwh	2,968	1.21	12,989,539	17,943	724	\$82.71	\$90.27	\$7.55	9.1
750 -< 800 kwh	2,285	0.93	10,693,714	13,822	774	\$89.03	\$96.98	\$7.95	8.9
800 -< 850 kwh	1,747	0.71	8,708,583	10,571	824	\$95.76	\$104.13	\$8.38	8.8
850 -< 900 kwh	1,307	0.53	6,911,174	7,902	875	\$102.39	\$111.19	\$8.81	8.6
900 -< 1000 kwh	1,688	0.69	9,648,878	10,202	946	\$111.76	\$121.22	\$9.47	8.5
1000 -< 1100 kwh	1,091	0.44	6,903,465	6,600	1,046	\$125.36	\$135.74	\$10.38	8.3
1100 -< 1200 kwh	684	0.28	4,752,547	4,142	1,147	\$140.15	\$151.44	\$11.29	8.1
1200 -< 1300 kwh	444	0.18	3,339,182	2,680	1,246	\$153.53	\$165.65	\$12.12	7.9
1300 -< 1400 kwh	358	0.15	2,925,136	2,170	1,348	\$168.62	\$181.59	\$12.97	7.7
1400 -< 1500 kwh	234	0.10	2,049,824	1,414	1,450	\$181.03	\$194.85	\$13.82	7.6
1500 -< 2000 kwh	685	0.28	7,125,009	4,142	1,720	\$220.28	\$236.39	\$16.11	7.3
2000 -< 2500 kwh	333	0.14	4,419,553	1,986	2,226	\$292.61	\$312.90	\$20.29	6.9
2500 -< 3000 kwh	230	0.09	3,766,031	1,376	2,736	\$364.73	\$389.23	\$24.50	6.7
3000 -< 3500 kwh	189	0.08	3,655,458	1,131	3,232	\$434.04	\$462.62	\$28.57	6.6
3500 -< 4000 kwh	132	0.05	2,989,838	796	3,758	\$507.61	\$540.55	\$32.94	6.5
4000 -< 5000 kwh	181	0.07	4,815,758	1,083	4,447	\$602.49	\$641.17	\$38.68	6.4
5000 -< 6000 kwh	114	0.05	3,771,407	691	5,461	\$746.48	\$793.50	\$47.02	6.3
6000 -< 7000 kwh	60	0.02	2,292,469	354	6,475	\$884.94	\$940.50	\$55.55	6.3
7000 -< 8000 kwh	34	0.01	1,523,615	204	7,452	\$1,017.94	\$1,081.58	\$63.63	6.3
8000 -< 9000 kwh	20	0.01	1,033,287	122	8,479	\$1,164.98	\$1,237.08	\$72.10	6.2
9000 -< 10000 kwh	15	0.01	848,082	90	9,439	\$1,301.58	\$1,381.79	\$80.21	6.2
10000 - HIGH	16	0.01	1,172,572	97	12,116	\$1,675.69	\$1,778.08	\$102.40	6.1
	245,312	100.01	523,845,793	1,479,189					

Monthly KWH Strata	Number of Customers	% of Customers	Annual Summer Usage (kwh)	Number of Months	Avg Summer kWh for the range	Proposed Monthly Summer Bill (\$)		Avg \$ change	Avg % change
						Current Monthly Summer Bill (\$) using Jan 2014 Current E1L Rate	using Full RRQ Change 2014 Summer Proposed E1L Rate(2.3)		
0 -< 50 kwh	2,669	1.09	434,467	15,766	28	\$3.79	\$3.90	\$0.11	2.9
50 -< 100 kwh	11,352	4.63	5,434,682	67,853	80	\$6.71	\$7.31	\$0.60	9.0
100 -< 150 kwh	24,319	9.91	18,533,884	146,027	127	\$10.57	\$11.54	\$0.96	9.1
150 -< 200 kwh	30,534	12.45	32,225,283	183,812	175	\$14.61	\$15.97	\$1.36	9.3
200 -< 250 kwh	30,838	12.57	41,778,654	185,895	225	\$18.88	\$20.84	\$1.97	10.4
250 -< 300 kwh	27,831	11.35	46,070,932	167,827	275	\$23.67	\$26.64	\$2.97	12.5
300 -< 350 kwh	24,406	9.95	47,840,209	147,458	324	\$29.50	\$33.52	\$4.03	13.7
350 -< 400 kwh	20,626	8.41	46,696,052	124,759	374	\$36.10	\$40.73	\$4.63	12.8
400 -< 450 kwh	16,987	6.92	43,554,340	102,700	424	\$42.83	\$47.92	\$5.08	11.9
450 -< 500 kwh	13,334	5.44	38,241,133	80,676	474	\$49.54	\$55.04	\$5.50	11.1
500 -< 550 kwh	10,380	4.23	32,869,480	62,765	524	\$56.27	\$62.17	\$5.90	10.5
550 -< 600 kwh	7,714	3.14	26,757,701	46,641	574	\$63.00	\$69.32	\$6.31	10.0
600 -< 650 kwh	5,538	2.26	20,919,795	33,521	624	\$69.47	\$76.18	\$6.71	9.7
650 -< 700 kwh	3,989	1.62	16,154,061	23,976	674	\$76.08	\$83.20	\$7.12	9.4
700 -< 750 kwh	2,968	1.21	12,989,539	17,943	724	\$82.71	\$90.27	\$7.55	9.1
750 -< 800 kwh	2,285	0.93	10,693,714	13,822	774	\$89.03	\$96.98	\$7.95	8.9
800 -< 850 kwh	1,747	0.71	8,708,583	10,571	824	\$95.76	\$104.13	\$8.38	8.8
850 -< 900 kwh	1,307	0.53	6,911,174	7,902	875	\$102.39	\$111.19	\$8.81	8.6
900 -< 1000 kwh	1,688	0.69	9,648,878	10,202	946	\$111.76	\$121.22	\$9.47	8.5
1000 -< 1100 kwh	1,091	0.44	6,903,465	6,600	1,046	\$125.36	\$135.74	\$10.38	8.3
1100 -< 1200 kwh	684	0.28	4,752,547	4,142	1,147	\$140.15	\$151.44	\$11.29	8.1
1200 -< 1300 kwh	444	0.18	3,339,182	2,680	1,246	\$153.53	\$165.65	\$12.12	7.9
1300 -< 1400 kwh	358	0.15	2,925,136	2,170	1,348	\$168.62	\$181.59	\$12.97	7.7
1400 -< 1500 kwh	234	0.10	2,049,824	1,414	1,450	\$181.03	\$194.85	\$13.82	7.6
1500 -< 2000 kwh	685	0.28	7,125,009	4,142	1,720	\$220.28	\$236.39	\$16.11	7.3
2000 -< 2500 kwh	333	0.14	4,419,553	1,986	2,226	\$292.61	\$312.90	\$20.29	6.9
2500 -< 3000 kwh	230	0.09	3,766,031	1,376	2,736	\$364.73	\$389.23	\$24.50	6.7
3000 -< 3500 kwh	189	0.08	3,655,458	1,131	3,232	\$434.04	\$462.62	\$28.57	6.6
3500 -< 4000 kwh	132	0.05	2,989,838	796	3,758	\$507.61	\$540.55	\$32.94	6.5
4000 -< 5000 kwh	181	0.07	4,815,758	1,083	4,447	\$602.49	\$641.17	\$38.68	6.4
5000 -< 6000 kwh	114	0.05	3,771,407	691	5,461	\$746.48	\$793.50	\$47.02	6.3
6000 -< 7000 kwh	60	0.02	2,292,469	354	6,475	\$884.94	\$940.50	\$55.55	6.3
7000 -< 8000 kwh	34	0.01	1,523,615	204	7,452	\$1,017.94	\$1,081.58	\$63.63	6.3
8000 -< 9000 kwh	20	0.01	1,033,287	122	8,479	\$1,164.98	\$1,237.08	\$72.10	6.2
9000 -< 10000 kwh	15	0.01	848,082	90	9,439	\$1,301.58	\$1,381.79	\$80.21	6.2
10000 - HIGH	16	0.01	1,172,572	97	12,116	\$1,675.69	\$1,778.08	\$102.40	6.1
	245,312	100.01	523,845,793	1,479,189					

Monthly KWH Strata	Number of Customers	% of Customers	Annual Summer Usage (kwh)	Number of Months	Avg Summer kWh for the range	Proposed Monthly Summer Bill (\$)		Avg \$ change	Avg % change
						Current Monthly Summer Bill (\$) using Nov 2013	using 50% RRRQ Change 2014 Summer		
						Rate	Rate(2.6)		
0 -< 50 kwh	2,669	1.09	434,467	15,766	28	\$3.79	\$3.90	\$0.11	2.9
50 -< 100 kwh	11,352	4.63	5,434,682	67,853	80	\$6.71	\$7.31	\$0.60	9.0
100 -< 150 kwh	24,319	9.91	18,533,884	146,027	127	\$10.57	\$11.54	\$0.96	9.1
150 -< 200 kwh	30,534	12.45	32,225,283	183,812	175	\$14.61	\$15.97	\$1.36	9.3
200 -< 250 kwh	30,838	12.57	41,778,654	185,895	225	\$18.88	\$20.84	\$1.97	10.4
250 -< 300 kwh	27,831	11.35	46,070,932	167,827	275	\$23.67	\$26.64	\$2.97	12.5
300 -< 350 kwh	24,406	9.95	47,840,209	147,458	324	\$29.50	\$33.52	\$4.03	13.7
350 -< 400 kwh	20,626	8.41	46,696,052	124,759	374	\$36.10	\$40.73	\$4.63	12.8
400 -< 450 kwh	16,987	6.92	43,554,340	102,700	424	\$42.83	\$47.92	\$5.08	11.9
450 -< 500 kwh	13,334	5.44	38,241,133	80,676	474	\$49.54	\$55.04	\$5.50	11.1
500 -< 550 kwh	10,380	4.23	32,869,480	62,765	524	\$56.27	\$62.17	\$5.90	10.5
550 -< 600 kwh	7,714	3.14	26,757,701	46,641	574	\$63.00	\$69.32	\$6.31	10.0
600 -< 650 kwh	5,538	2.26	20,919,795	33,521	624	\$69.47	\$76.18	\$6.71	9.7
650 -< 700 kwh	3,969	1.62	16,154,061	23,976	674	\$76.08	\$83.20	\$7.12	9.4
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8000 -< 9000 kwh	20	0.01	1,033,287	122	8,479	\$1,164.98	\$1,237.08	\$72.10	6.2
9000 -< 10000 kwh	15	0.01	848,082	90	9,439	\$1,301.58	\$1,381.79	\$80.21	6.2
10000 - HIGH	16	0.01	1,172,572	97	12,116	\$1,675.69	\$1,778.08	\$102.40	6.1
	245,312	100.01	523,845,793	1,479,189					

RATE DATA ANALYSIS DR5226 - E1L Coastal Zone Climate T: Jan 2014 vs. 50% RRQ Change 2014 Summer(2.6)

Monthly KWH Strata	Number of Customers	% of Customers	Annual Summer Usage (kwh)	Number of Months	Avg Summer kWh for the range	Current Monthly Summer Bill (\$)	Proposed Monthly Summer Bill (\$)	Avg \$ change	Avg % change
						using Jan 2014 Current E1L Rate	using 50% RRQ Change 2014 Summer Proposed E1L Rate(2.6)		
0 -< 50 kwh	2,669	1.09	434,467	15,766	28	\$3.79	\$3.90	\$0.11	2.9
50 -< 100 kwh	11,352	4.63	5,434,682	67,853	80	\$6.71	\$7.31	\$0.60	9.0
100 -< 150 kwh	24,319	9.91	18,533,884	146,027	127	\$10.57	\$11.54	\$0.96	9.1
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250 -< 300 kwh	27,831	11.35	46,070,932	167,827	275	\$23.67	\$26.64	\$2.97	12.5
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450 -< 500 kwh	13,334	5.44	38,241,133	80,676	474	\$49.54	\$55.04	\$5.50	11.1
500 -< 550 kwh	10,380	4.23	32,869,480	62,765	524	\$56.27	\$62.17	\$5.90	10.5
550 -< 600 kwh	7,714	3.14	26,757,701	46,641	574	\$63.00	\$69.32	\$6.31	10.0
600 -< 650 kwh	5,538	2.26	20,919,795	33,521	624	\$69.47	\$76.18	\$6.71	9.7
650 -< 700 kwh	3,969	1.62	16,154,061	23,976	674	\$76.08	\$83.20	\$7.12	9.4
700 -< 750 kwh	2,968	1.21	12,989,539	17,943	724	\$82.71	\$90.27	\$7.55	9.1
750 -< 800 kwh	2,285	0.93	10,693,714	13,822	774	\$89.03	\$96.98	\$7.95	8.9
800 -< 850 kwh	1,747	0.71	8,708,583	10,571	824	\$95.76	\$104.13	\$8.38	8.8
850 -< 900 kwh	1,307	0.53	6,911,174	7,902	875	\$102.39	\$111.19	\$8.81	8.6
900 -< 1000 kwh	1,688	0.69	9,648,878	10,202	946	\$111.76	\$121.22	\$9.47	8.5
1000 -< 1100 kwh	1,091	0.44	6,903,465	6,600	1,046	\$125.36	\$135.74	\$10.38	8.3
1100 -< 1200 kwh	684	0.28	4,752,547	4,142	1,147	\$140.15	\$151.44	\$11.29	8.1
1200 -< 1300 kwh	444	0.18	3,339,182	2,680	1,246	\$153.53	\$165.65	\$12.12	7.9
1300 -< 1400 kwh	358	0.15	2,925,136	2,170	1,348	\$168.62	\$181.59	\$12.97	7.7
1400 -< 1500 kwh	234	0.10	2,049,824	1,414	1,450	\$181.03	\$194.85	\$13.82	7.6
1500 -< 2000 kwh	685	0.28	7,125,009	4,142	1,720	\$220.28	\$236.39	\$16.11	7.3
2000 -< 2500 kwh	333	0.14	4,419,553	1,986	2,226	\$292.61	\$312.90	\$20.29	6.9
2500 -< 3000 kwh	230	0.09	3,766,031	1,376	2,736	\$364.73	\$389.23	\$24.50	6.7
3000 -< 3500 kwh	189	0.08	3,655,458	1,131	3,232	\$434.04	\$462.62	\$28.57	6.6
3500 -< 4000 kwh	132	0.05	2,989,838	796	3,758	\$507.61	\$540.55	\$32.94	6.5
4000 -< 5000 kwh	181	0.07	4,815,758	1,083	4,447	\$602.49	\$641.17	\$38.68	6.4
5000 -< 6000 kwh	114	0.05	3,771,407	691	5,461	\$746.48	\$793.50	\$47.02	6.3
6000 -< 7000 kwh	60	0.02	2,292,469	354	6,475	\$884.94	\$940.50	\$55.55	6.3
7000 -< 8000 kwh	34	0.01	1,523,615	204	7,452	\$1,017.94	\$1,081.58	\$63.63	6.3
8000 -< 9000 kwh	20	0.01	1,033,287	122	8,479	\$1,164.98	\$1,237.08	\$72.10	6.2
9000 -< 10000 kwh	15	0.01	848,082	90	9,439	\$1,301.58	\$1,381.79	\$80.21	6.2
10000 - HIGH	16	0.01	1,172,572	97	12,116	\$1,675.69	\$1,778.08	\$102.40	6.1
	245,312	100.01	523,845,793	1,479,189					