From: Wu, Katie

Sent: 3/30/2014 1:53:44 PM

To:

Cc: Marks, Jaclyn (jaclyn.marks@cpuc.ca.gov); Colvin, Michael

(michael.colvin@cpuc.ca.gov); Skala, Pete (pete.skala@cpuc.ca.gov); Pulsifer,

Thomas R. (thomas.pulsifer@cpuc.ca.gov)

Bcc:

Subject: Final 2013 ESPI Ex Ante Review Performance Scores

To all parties in R.12-01-005 and R.13-11005:

Pursuant to Decision (D). 13-09-023, Commission staff and consultants have completed the 2013 Efficiency Savings and Performance Incentive (ESPI) mechanism ex ante review performance scoring. The scores were developed as prescribed in Attachments 5 and 7 of D.13-09-023. The final scores for each utility are summarized below. A more detailed explanation of the scores and feedback for each utility are posted to the new ESPI page on deeresources.com/index.php/espiear-performance-scoring).

IOU	Workpaper Score	Custom Score	Total Score
	(max 50)	(max 50)	(max 100)
PG&E	31.5	31	62.5
SCE	30	35.5	65.5
SDG&E	28	36.5	64.5
SoCalGas	30	36.5	66.5

As required by D.13-09-023, the utilities will use these scores when calculating their relative 2013 incentive payments for the ex ante review performance component of the ESPI. If you have any questions, please contact Katie Wu (<u>katie.wu@cpuc.ca.gov</u>).

Thanks,

Katie

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