

**ORA DATA REQUEST
 ORA-SDG&E-DR-005
 SDG&E 2012 GRC – A.10-12-005
 SDG&E RESPONSE
 DATE RECEIVED: FEBRUARY 7, 2014
 DATE RESPONDED: FEBRUARY 14, 2014**

1. Attachment F of Cynthia Fang’s testimony shows illustrative rate impacts. Please fill in the rates for the various scenarios based on the rules set in the table below. CARE rates presented should include all discounts and rate exemptions. **(Please note RAR represents Residential Revenue Increases, and should also reflect implementation of 2012 GRC2 changes for revenue allocation and CARE allocation per D.14-01-002.)**
- a. Assume 100% revenue requirements of all pending rate cases, and the full impact of SDG&E’s 2012 GRC2 decision, D.14-01-002.
 - b. Assume 75% revenue requirements of all pending rate cases, and the full impact of SDG&E’s 2012 GRC2 decision, D.14-01-002.
 - c. Assume 50% revenue requirements of all pending rate cases, and the full impact of SDG&E’s 2012 GRC2 decision, D.14-01-002.

Non-CARE Rates	Current (A)	New Rates (B)	General Rules (B Rate Changes from A)
T1 <100% BL	\$0.148		RAR+ 5%, but no less than 10%
T2 100-130% BL	\$0.171		RAR + 8%
T3 130-200% BL	\$0.346		solve residually
T4 > 200% BL	\$0.366		no greater than \$0.395
CARE Rates			
T1 <100% BL	\$0.099		RAR + 5%
T2 100-130% BL	\$0.116		RAR + 5%
T3 130-200% BL	\$0.175		RAR + 5%
T4 > 200% BL	\$0.175		RAR + 5%
Effective CARE discount (No climate dividend)			

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SDG&E Response 01:

Scenario A (100% revenue requirements):

Non-CARE Rates	Current Feb. 2014 (A)	New Rates (B)
T1 <100% BL	\$0.154	\$0.178
T2 100-130% BL	\$0.178	\$0.211
T3 130-200% BL	\$0.349	\$0.367
T4 > 200% BL	\$0.369	\$0.387
CARE Rates		
T1 <100% BL	\$0.103	\$0.119
T2 100-130% BL	\$0.120	\$0.139
T3 130-200% BL	\$0.176	\$0.203
T4 > 200% BL	\$0.176	\$0.203
Effective CARE discount (No climate dividend)	39.2%	37.2%
*Rates shown are for Summer		

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SDG&E Response 01-Continued:

Scenario B (75% revenue requirements):

Non-CARE Rates	Current Feb. 2014 (A)	New Rates (B)
T1 <100% BL	\$0.154	\$0.172
T2 100-130% BL	\$0.178	\$0.204
T3 130-200% BL	\$0.349	\$0.354
T4 > 200% BL	\$0.369	\$0.374
CARE Rates		
T1 <100% BL	\$0.103	\$0.115
T2 100-130% BL	\$0.120	\$0.134
T3 130-200% BL	\$0.176	\$0.196
T4 > 200% BL	\$0.176	\$0.196
Effective CARE discount (No climate dividend)	39.2%	37.2%
*Rates shown are for Summer		

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SDG&E Response 01-Continued:

Scenario C (50% revenue requirements):

Non-CARE Rates	Current Feb. 2014 (A)	New Rates (B)
T1 <100% BL	\$0.154	\$0.166
T2 100-130% BL	\$0.178	\$0.197
T3 130-200% BL	\$0.349	\$0.340
T4 > 200% BL	\$0.369	\$0.360
CARE Rates		
T1 <100% BL	\$0.103	\$0.111
T2 100-130% BL	\$0.120	\$0.129
T3 130-200% BL	\$0.176	\$0.190
T4 > 200% BL	\$0.176	\$0.190
Effective CARE discount (No climate dividend)	39.2%	37.2%
*Rates shown are for Summer		

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2. Provide bill impacts for the above rate changes for non-CARE and CARE on system wide as well as inland and costal zones using the templates Energy Division sent out on January 22, 2014. These bill impacts should show the bill impacts arising from the difference between rates in effect in November 2013 (shown in the chart above as Current rates) and the newly calculated rates using ORA's proposed parameters.

SDG&E Response 02:

Scenario A (100% revenue requirements):



Scenario A compared
to November 2013.xlsx

Scenario B (75% revenue requirements):



Scenario B compared
to November 2013.xlsx

Scenario C (50% revenue requirements):



Scenario C compared
to November 2013.xlsx

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3. Repeat the above analysis except replacing the current rates with Jan 1 2014 rates.

SDG&E Response 03:

Scenario A (100% revenue requirements):



Scenario A compared
to January 2014.xlsx

Scenario B (75% revenue requirements):



Scenario B compared
to January 2014.xlsx

Scenario C (50% revenue requirements):



Scenario C compared
to January 2014.xlsx

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4. Repeat the above analysis except replacing the current rates with February 1 2014 rates.

SDG&E Response 04:

Scenario A (100% revenue requirements):



Scenario A compared
to February 2014.xlsx

Scenario B (75% revenue requirements):



Scenario B compared
to February 2014.xlsx

Scenario C (50% revenue requirements):



Scenario C compared
to February 2014.xlsx

Below, also included is a comparison for each scenario with the bills without rate design changes.

Scenario A (100% revenue requirements):



Scenario A compared
to Pending Proceedings wo RD.xlsx

Scenario B (75% revenue requirements):



Scenario B compared
to Pending Proceedings wo RD.xlsx

Scenario C (50% revenue requirements):



Scenario C compared
to Pending Proceedings wo RD.xlsx