Non-CAR

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 11,546 | 0 | \$5.24 |
| 25 to 50 kWh | 6,427 | 1% | \$6.52 |
| 50 to 75 kWh | 8,285 | 1% | \$9.95 |
| 75 to 100 kWh | 11,848 | 1% | \$13.74 |
| 100 to 150 kWh | 36,628 | 4% | \$19.69 |
| 150 to 200 kWh | 52,883 | 6% | \$27.34 |
| 200 to 250 kWh | 62,998 | 7% | \$35.36 |
| 250 to 300 kWh | 67,253 | 8% | \$43.99 |
| 300 to 350 kWh | 67,548 | 8% | \$53.82 |
| 350 to 400 kWh | 65,217 | 8% | \$65.29 |
| 400 to 450 kWh | 60,335 | 7% | \$79.20 |
| 450 to 500 kWh | 53,866 | 6% | \$95.58 |
| 500 to 600 kWh | 88,672 | 11% | \$122.45 |
| 600 to 700 kWh | 66,040 | 8% | \$161.69 |
| 700 to 800 kWh | 48,070 | 6% | \$202.68 |
| 800 to 900 kWh | 34,619 | 4% | \$244.15 |
| 900 to 1000 kWh | 24,843 | 3% | \$286.36 |
| 1000 to 1500 kWh | 52,763 | 6% | \$388.85 |
| 1500 to 2000 kWh | 12,073 | 1% | \$608.67 |
| 2000 to 3000 kWh | 6,021 | 1% | \$898.89 |
| >= 3000 kWh | 2,365 | 0% | \$1,741.86 |

Non-CARE, Basic

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 10,492 | 2% | \$5.23 |
| 25 to 50 kWh | 5,850 | 1% | \$6.45 |
| 50 to 75 kWh | 7,042 | 1% | \$9.91 |
| 75 to 100 kWh | 9,492 | 1% | \$13.70 |
| 100 to 150 kWh | 26,849 | 4% | \$19.64 |
| 150 to 200 kWh | 36,529 | 5% | \$27.35 |
| 200 to 250 kWh | 43,431 | 6% | \$35.43 |
| 250 to 300 kWh | 47,803 | 7% | \$44.12 |
| 300 to 350 kWh | 50,453 | 7% | \$54.00 |
| 350 to 400 kWh | 50,793 | 8% | \$65.67 |
| 400 to 450 kWh | 48,902 | 7% | \$79.99 |
| 450 to 500 kWh | 45,006 | 7% | \$96.91 |
| 500 to 600 kWh | 76,363 | 11% | \$124.63 |
| 600 to 700 kWh | 58,081 | 9% | \$164.72 |
| 700 to 800 kWh | 42,712 | 6% | \$206.37 |

| 800 to 900 kWh | 30,640 | 5% | \$248.68 |
|------------------|--------|----|------------|
| 900 to 1000 kWh | 21,885 | 3% | \$291.73 |
| 1000 to 1500 kWh | 45,580 | 7% | \$395.12 |
| 1500 to 2000 kWh | 10,150 | 2% | \$617.39 |
| 2000 to 3000 kWh | 5,162 | 1% | \$907.45 |
| >= 3000 kWh | 2,050 | 0% | \$1,750.98 |

Non-CARE, All-Elec

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 1,054 | 1% | \$5.36 |
| 25 to 50 kWh | 577 | 0% | \$7.23 |
| 50 to 75 kWh | 1,243 | 1% | \$10.20 |
| 75 to 100 kWh | 2,356 | 1% | \$13.87 |
| 100 to 150 kWh | 9,779 | 6% | \$19.82 |
| 150 to 200 kWh | 16,354 | 10% | \$27.31 |
| 200 to 250 kWh | 19,567 | 12% | \$35.21 |
| 250 to 300 kWh | 19,450 | 12% | \$43.66 |
| 300 to 350 kWh | 17,095 | 10% | \$53.26 |
| 350 to 400 kWh | 14,424 | 9% | \$63.96 |
| 400 to 450 kWh | 11,433 | 7% | \$75.81 |
| 450 to 500 kWh | 8,860 | 5% | \$88.84 |
| 500 to 600 kWh | 12,309 | 7% | \$108.92 |
| 600 to 700 kWh | 7,959 | 5% | \$139.58 |
| 700 to 800 kWh | 5,358 | 3% | \$173.26 |
| 800 to 900 kWh | 3,979 | 2% | \$209.27 |
| 900 to 1000 kWh | 2,958 | 2% | \$246.63 |
| 1000 to 1500 kWh | 7,183 | 4% | \$349.06 |
| 1500 to 2000 kWh | 1,923 | 1% | \$562.68 |
| 2000 to 3000 kWh | 859 | 1% | \$847.44 |
| >= 3000 kWh | 315 | 0% | \$1,682.49 |

Non-CAR

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|------------------------|-------------|--|
| Under 25 kWh | 12,960 | 2% | \$5.16 |
| 25 to 50 kWh | 7,241 | 1% | \$6.36 |
| 50 to 75 kWh | 9,473 | 1% | \$9.89 |
| 75 to 100 kWh | 13,651 | 2% | \$13.65 |
| 100 to 150 kWh | 41,034 | 5% | \$19.59 |
| 150 to 200 kWh | 55,107 | 7% | \$27.20 |
| 200 to 250 kWh | 62,701 | 7% | \$35.08 |
| 250 to 300 kWh | 64,721 | 8% | \$43.59 |

| 300 to 350 kWh | 63,367 | 8% | \$53.44 |
|------------------|--------|-----|------------|
| 350 to 400 kWh | 60,200 | 7% | \$65.77 |
| 400 to 450 kWh | 55,676 | 7% | \$81.45 |
| 450 to 500 kWh | 49,970 | 6% | \$99.27 |
| 500 to 600 kWh | 83,783 | 10% | \$127.69 |
| 600 to 700 kWh | 63,888 | 8% | \$168.20 |
| 700 to 800 kWh | 48,124 | 6% | \$210.41 |
| 800 to 900 kWh | 36,278 | 4% | \$253.22 |
| 900 to 1000 kWh | 26,677 | 3% | \$296.44 |
| 1000 to 1500 kWh | 60,557 | 7% | \$403.39 |
| 1500 to 2000 kWh | 14,856 | 2% | \$627.14 |
| 2000 to 3000 kWh | 7,244 | 1% | \$924.63 |
| >= 3000 kWh | 2,792 | 0% | \$1,787.57 |
| | | | |

Non-CARE, Basic

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|------------------------|-------------|--|
| Under 25 kWh | 11,636 | 2% | \$5.16 |
| 25 to 50 kWh | 6,486 | 1% | \$6.30 |
| 50 to 75 kWh | 7,817 | 1% | \$9.84 |
| 75 to 100 kWh | 10,416 | 2% | \$13.62 |
| 100 to 150 kWh | 28,726 | 4% | \$19.53 |
| 150 to 200 kWh | 37,618 | 6% | \$27.19 |
| 200 to 250 kWh | 43,735 | 6% | \$35.09 |
| 250 to 300 kWh | 46,740 | 7% | \$43.49 |
| 300 to 350 kWh | 47,916 | 7% | \$53.21 |
| 350 to 400 kWh | 47,146 | 7% | \$65.45 |
| 400 to 450 kWh | 44,960 | 7% | \$81.28 |
| 450 to 500 kWh | 41,303 | 6% | \$99.23 |
| 500 to 600 kWh | 71,045 | 11% | \$127.93 |
| 600 to 700 kWh | 55,533 | 8% | \$168.64 |
| 700 to 800 kWh | 42,459 | 6% | \$211.02 |
| 800 to 900 kWh | 32,226 | 5% | \$254.02 |
| 900 to 1000 kWh | 23,827 | 4% | \$297.35 |
| 1000 to 1500 kWh | 53,825 | 8% | \$404.52 |
| 1500 to 2000 kWh | 12,989 | 2% | \$629.03 |
| 2000 to 3000 kWh | 6,404 | 1% | \$927.01 |
| >= 3000 kWh | 2,458 | 0% | \$1,789.59 |

Non-CARE, All-Elect

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|------------------------|-------------|---|
| Under 25 kWh | 1,324 | 1% | \$5.22 |

| 25 to 50 kWh | 755 | 0% | \$6.89 |
|------------------|--------|-----|------------|
| 50 to 75 kWh | 1,656 | 1% | \$10.13 |
| 75 to 100 kWh | 3,235 | 2% | \$13.77 |
| 100 to 150 kWh | 12,308 | 7% | \$19.72 |
| 150 to 200 kWh | 17,489 | 11% | \$27.21 |
| 200 to 250 kWh | 18,966 | 11% | \$35.08 |
| 250 to 300 kWh | 17,981 | 11% | \$43.85 |
| 300 to 350 kWh | 15,451 | 9% | \$54.16 |
| 350 to 400 kWh | 13,054 | 8% | \$66.94 |
| 400 to 450 kWh | 10,716 | 6% | \$82.19 |
| 450 to 500 kWh | 8,667 | 5% | \$99.46 |
| 500 to 600 kWh | 12,738 | 8% | \$126.35 |
| 600 to 700 kWh | 8,355 | 5% | \$165.33 |
| 700 to 800 kWh | 5,665 | 3% | \$205.86 |
| 800 to 900 kWh | 4,052 | 2% | \$246.83 |
| 900 to 1000 kWh | 2,850 | 2% | \$288.79 |
| 1000 to 1500 kWh | 6,732 | 4% | \$394.33 |
| 1500 to 2000 kWh | 1,867 | 1% | \$614.03 |
| 2000 to 3000 kWh | 840 | 1% | \$906.54 |
| >= 3000 kWh | 334 | 0% | \$1,772.68 |

Non-CAR

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|---------------------|-------------|---|
| Under 25 kWh | 11,358 | 1% | \$5.27 |
| 25 to 50 kWh | 6,500 | 1% | \$6.52 |
| 50 to 75 kWh | 8,872 | 1% | \$9.98 |
| 75 to 100 kWh | 12,702 | 2% | \$13.72 |
| 100 to 150 kWh | 38,085 | 5% | \$19.64 |
| 150 to 200 kWh | 53,907 | 6% | \$27.26 |
| 200 to 250 kWh | 64,571 | 8% | \$35.04 |
| 250 to 300 kWh | 68,455 | 8% | \$43.04 |
| 300 to 350 kWh | 69,764 | 8% | \$51.61 |
| 350 to 400 kWh | 66,671 | 8% | \$61.45 |
| 400 to 450 kWh | 62,097 | 7% | \$73.91 |
| 450 to 500 kWh | 54,881 | 7% | \$89.58 |
| 500 to 600 kWh | 89,136 | 11% | \$115.93 |
| 600 to 700 kWh | 64,780 | 8% | \$153.94 |
| 700 to 800 kWh | 46,013 | 5% | \$193.48 |
| 800 to 900 kWh | 32,662 | 4% | \$234.41 |
| 900 to 1000 kWh | 22,970 | 3% | \$274.34 |
| 1000 to 1500 kWh | 48,166 | 6% | \$371.05 |
| 1500 to 2000 kWh | 11,068 | 1% | \$582.36 |
| 2000 to 3000 kWh | 5,486 | 1% | \$866.89 |
| >= 3000 kWh | 2,156 | 0% | \$1,687.26 |

Non-CARE, Basic

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|------------------------|-------------|--|
| Under 25 kWh | 10,299 | 2% | \$5.26 |
| 25 to 50 kWh | 5,760 | 1% | \$6.43 |
| 50 to 75 kWh | 7,436 | 1% | \$9.92 |
| 75 to 100 kWh | 10,050 | 1% | \$13.68 |
| 100 to 150 kWh | 27,815 | 4% | \$19.60 |
| 150 to 200 kWh | 37,536 | 6% | \$27.28 |
| 200 to 250 kWh | 45,166 | 7% | \$35.15 |
| 250 to 300 kWh | 49,253 | 7% | \$43.28 |
| 300 to 350 kWh | 52,898 | 8% | \$52.05 |
| 350 to 400 kWh | 52,831 | 8% | \$62.32 |
| 400 to 450 kWh | 51,132 | 8% | \$75.55 |
| 450 to 500 kWh | 46,566 | 7% | \$92.22 |
| 500 to 600 kWh | 77,277 | 11% | \$120.13 |
| 600 to 700 kWh | 57,061 | 8% | \$159.69 |
| 700 to 800 kWh | 40,510 | 6% | \$200.76 |
| 800 to 900 kWh | 28,699 | 4% | \$242.85 |
| 900 to 1000 kWh | 19,839 | 3% | \$284.88 |
| 1000 to 1500 kWh | 40,071 | 6% | \$384.43 |
| 1500 to 2000 kWh | 8,789 | 1% | \$601.48 |
| 2000 to 3000 kWh | 4,461 | 1% | \$885.31 |
| >= 3000 kWh | 1,816 | 0% | \$1,708.06 |

Non-CARE, All-Elec

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monhtly Bill |
|-----------------------------|------------------------|-------------|--|
| Under 25 kWh | 1,059 | 1% | \$5.34 |
| 25 to 50 kWh | 740 | 0% | \$7.17 |
| 50 to 75 kWh | 1,436 | 1% | \$10.27 |
| 75 to 100 kWh | 2,652 | 2% | \$13.87 |
| 100 to 150 kWh | 10,270 | 6% | \$19.74 |
| 150 to 200 kWh | 16,371 | 10% | \$27.21 |
| 200 to 250 kWh | 19,405 | 12% | \$34.77 |
| 250 to 300 kWh | 19,202 | 12% | \$42.43 |
| 300 to 350 kWh | 16,866 | 10% | \$50.25 |
| 350 to 400 kWh | 13,840 | 8% | \$58.14 |
| 400 to 450 kWh | 10,965 | 7% | \$66.28 |
| 450 to 500 kWh | 8,315 | 5% | \$74.81 |
| 500 to 600 kWh | 11,859 | 7% | \$88.58 |
| 600 to 700 kWh | 7,719 | 5% | \$111.39 |

| 700 to 800 kWh | 5,503 | 3% | \$139.91 |
|------------------|-------|----|------------|
| 800 to 900 kWh | 3,963 | 2% | \$173.26 |
| 900 to 1000 kWh | 3,131 | 2% | \$207.54 |
| 1000 to 1500 kWh | 8,095 | 5% | \$304.82 |
| 1500 to 2000 kWh | 2,279 | 1% | \$508.61 |
| 2000 to 3000 kWh | 1,025 | 1% | \$786.74 |
| >= 3000 kWh | 340 | 0% | \$1,576.17 |

Non-CARE, Annual Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|------------|----------|--------------|--------------|
| \$5.27 | \$0.03 | 0.6% | 100% | 0% |
| \$7.47 | \$0.95 | 14.6% | 100% | 0% |
| \$11.90 | \$1.95 | 19.6% | 100% | 0% |
| \$16.48 | \$2.74 | 19.9% | 100% | 0% |
| \$23.65 | \$3.96 | 20.1% | 100% | 0% |
| \$32.81 | \$5.47 | 20.0% | 99% | 1% |
| \$42.27 | \$6.91 | 19.5% | 97% | 2% |
| \$52.14 | \$8.15 | 18.5% | 94% | 4% |
| \$62.87 | \$9.05 | 16.8% | 89% | 7% |
| \$74.67 | \$9.38 | 14.4% | 82% | 12% |
| \$87.99 | \$8.79 | 11.1% | 74% | 15% |
| \$102.81 | \$7.23 | 7.6% | 68% | 16% |
| \$126.28 | \$3.83 | 3.1% | 59% | 15% |
| \$159.97 | (\$1.72) | -1.1% | 51% | 14% |
| \$194.92 | (\$7.76) | -3.8% | 44% | 13% |
| \$230.28 | (\$13.87) | -5.7% | 39% | 12% |
| \$266.20 | (\$20.16) | -7.0% | 35% | 10% |
| \$353.31 | (\$35.54) | -9.1% | 28% | 8% |
| \$539.64 | (\$69.03) | -11.3% | 20% | 6% |
| \$784.99 | (\$113.90) | -12.7% | 14% | 4% |
| \$1,498.65 | (\$243.21) | -14.0% | 8% | 2% |

Non-CARE, Basic Service, Annual Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|-----------|----------|--------------|--------------|
| \$5.26 | \$0.03 | 0.6% | 100% | 0% |
| \$7.40 | \$0.95 | 14.7% | 100% | 0% |
| \$11.85 | \$1.94 | 19.6% | 100% | 0% |
| \$16.44 | \$2.74 | 20.0% | 100% | 0% |
| \$23.59 | \$3.95 | 20.1% | 99% | 0% |
| \$32.80 | \$5.45 | 19.9% | 99% | 1% |
| \$42.32 | \$6.89 | 19.4% | 97% | 2% |
| \$52.25 | \$8.13 | 18.4% | 94% | 4% |
| \$63.02 | \$9.02 | 16.7% | 88% | 8% |
| \$74.95 | \$9.28 | 14.1% | 80% | 13% |
| \$88.52 | \$8.53 | 10.7% | 72% | 16% |
| \$103.66 | \$6.75 | 7.0% | 66% | 17% |
| \$127.67 | \$3.04 | 2.4% | 57% | 16% |
| \$161.86 | (\$2.86) | -1.7% | 49% | 14% |
| \$197.22 | (\$9.15) | -4.4% | 43% | 13% |

| \$233.12 | (\$15.56) | -6.3% | 38% | 11% |
|------------|------------|--------|-----|-----|
| \$269.62 | (\$22.11) | -7.6% | 34% | 10% |
| \$357.20 | (\$37.92) | -9.6% | 27% | 8% |
| \$545.35 | (\$72.04) | -11.7% | 19% | 6% |
| \$790.85 | (\$116.60) | -12.8% | 13% | 4% |
| \$1,505.20 | (\$245.78) | -14.0% | 7% | 2% |

on-CARE, All-Electric Service, Annual Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|------------|----------|--------------|--------------|
| \$5.45 | \$0.09 | 1.7% | 100% | 0% |
| \$8.23 | \$1.00 | 13.8% | 100% | 0% |
| \$12.13 | \$1.93 | 18.9% | 100% | 0% |
| \$16.63 | \$2.76 | 19.9% | 100% | 0% |
| \$23.82 | \$4.00 | 20.2% | 100% | 0% |
| \$32.82 | \$5.51 | 20.2% | 99% | 1% |
| \$42.15 | \$6.94 | 19.7% | 98% | 2% |
| \$51.88 | \$8.22 | 18.8% | 95% | 3% |
| \$62.44 | \$9.18 | 17.2% | 92% | 5% |
| \$73.67 | \$9.71 | 15.2% | 87% | 7% |
| \$85.71 | \$9.90 | 13.1% | 83% | 9% |
| \$98.50 | \$9.66 | 10.9% | 78% | 10% |
| \$117.72 | \$8.80 | 8.1% | 72% | 12% |
| \$146.20 | \$6.62 | 4.7% | 65% | 14% |
| \$176.62 | \$3.36 | 1.9% | 58% | 14% |
| \$208.37 | (\$0.90) | -0.4% | 53% | 14% |
| \$240.87 | (\$5.76) | -2.3% | 48% | 13% |
| \$328.59 | (\$20.47) | -5.9% | 39% | 11% |
| \$509.49 | (\$53.19) | -9.5% | 27% | 8% |
| \$749.76 | (\$97.68) | -11.5% | 19% | 6% |
| \$1,455.99 | (\$226.50) | -13.5% | 10% | 3% |

Non-CARE, Summer Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|-----------|----------|--------------|--------------|
| \$5.19 | \$0.03 | 0.6% | 100% | 0% |
| \$7.32 | \$0.96 | 15.1% | 100% | 0% |
| \$11.84 | \$1.95 | 19.7% | 100% | 0% |
| \$16.41 | \$2.76 | 20.2% | 100% | 0% |
| \$23.56 | \$3.97 | 20.3% | 100% | 0% |
| \$32.69 | \$5.49 | 20.2% | 99% | 1% |
| \$42.07 | \$6.99 | 19.9% | 98% | 1% |
| \$51.90 | \$8.31 | 19.1% | 95% | 4% |

| \$62.69 | \$9.25 | 17.3% | 88% | 9% |
|------------|------------|--------|-----|-----|
| \$75.10 | \$9.33 | 14.2% | 79% | 14% |
| \$89.61 | \$8.16 | 10.0% | 71% | 16% |
| \$105.43 | \$6.16 | 6.2% | 65% | 16% |
| \$130.13 | \$2.44 | 1.9% | 57% | 15% |
| \$165.05 | (\$3.15) | -1.9% | 48% | 14% |
| \$201.28 | (\$9.13) | -4.3% | 42% | 12% |
| \$237.92 | (\$15.30) | -6.0% | 38% | 11% |
| \$274.88 | (\$21.56) | -7.3% | 34% | 10% |
| \$366.16 | (\$37.23) | -9.2% | 27% | 8% |
| \$556.88 | (\$70.26) | -11.2% | 19% | 6% |
| \$810.12 | (\$114.51) | -12.4% | 13% | 4% |
| \$1,545.54 | (\$242.03) | -13.5% | 7% | 2% |

Non-CARE, Basic Service, Summer Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|------------|----------|--------------|--------------|
| \$5.18 | \$0.02 | 0.4% | 100% | 0% |
| \$7.25 | \$0.95 | 15.1% | 100% | 0% |
| \$11.79 | \$1.95 | 19.8% | 100% | 0% |
| \$16.36 | \$2.74 | 20.1% | 100% | 0% |
| \$23.49 | \$3.96 | 20.3% | 100% | 0% |
| \$32.68 | \$5.49 | 20.2% | 99% | 0% |
| \$42.08 | \$6.99 | 19.9% | 98% | 1% |
| \$51.84 | \$8.35 | 19.2% | 95% | 4% |
| \$62.56 | \$9.35 | 17.6% | 88% | 9% |
| \$74.91 | \$9.46 | 14.5% | 79% | 15% |
| \$89.51 | \$8.23 | 10.1% | 71% | 16% |
| \$105.41 | \$6.18 | 6.2% | 64% | 16% |
| \$130.31 | \$2.38 | 1.9% | 56% | 15% |
| \$165.35 | (\$3.29) | -2.0% | 48% | 14% |
| \$201.69 | (\$9.33) | -4.4% | 42% | 12% |
| \$238.45 | (\$15.57) | -6.1% | 37% | 11% |
| \$275.49 | (\$21.86) | -7.4% | 33% | 10% |
| \$366.88 | (\$37.64) | -9.3% | 27% | 8% |
| \$558.16 | (\$70.87) | -11.3% | 19% | 6% |
| \$811.89 | (\$115.12) | -12.4% | 13% | 4% |
| \$1,547.05 | (\$242.54) | -13.6% | 7% | 2% |

on-CARE, All-Electric Service, Summer Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|-----------|----------|--------------|--------------|
| \$5.28 | \$0.06 | 1.1% | 100% | 0% |

| \$7.91 | \$1.02 | 14.8% | 100% | 0% |
|------------|------------|--------|------|-----|
| \$12.10 | \$1.97 | 19.4% | 100% | 0% |
| \$16.54 | \$2.77 | 20.1% | 100% | 0% |
| \$23.71 | \$3.99 | 20.2% | 100% | 0% |
| \$32.71 | \$5.50 | 20.2% | 99% | 1% |
| \$42.04 | \$6.96 | 19.8% | 98% | 2% |
| \$52.04 | \$8.19 | 18.7% | 93% | 5% |
| \$63.12 | \$8.96 | 16.5% | 87% | 9% |
| \$75.78 | \$8.84 | 13.2% | 78% | 14% |
| \$90.03 | \$7.84 | 9.5% | 71% | 15% |
| \$105.49 | \$6.03 | 6.1% | 65% | 16% |
| \$129.12 | \$2.77 | 2.2% | 58% | 15% |
| \$163.09 | (\$2.24) | -1.4% | 50% | 14% |
| \$198.16 | (\$7.70) | -3.7% | 44% | 13% |
| \$233.68 | (\$13.15) | -5.3% | 40% | 12% |
| \$269.77 | (\$19.02) | -6.6% | 36% | 11% |
| \$360.41 | (\$33.92) | -8.6% | 29% | 9% |
| \$547.99 | (\$66.04) | -10.8% | 21% | 6% |
| \$796.62 | (\$109.92) | -12.1% | 15% | 4% |
| \$1,534.37 | (\$238.31) | -13.4% | 8% | 2% |

Non-CARE, Winter Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|------------|----------|--------------|--------------|
| \$5.30 | \$0.03 | 0.6% | 100% | 0% |
| \$7.48 | \$0.96 | 14.7% | 100% | 0% |
| \$11.92 | \$1.94 | 19.4% | 100% | 0% |
| \$16.46 | \$2.74 | 20.0% | 100% | 0% |
| \$23.60 | \$3.96 | 20.2% | 100% | 0% |
| \$32.75 | \$5.49 | 20.1% | 99% | 1% |
| \$42.04 | \$7.00 | 20.0% | 99% | 1% |
| \$51.50 | \$8.46 | 19.7% | 97% | 2% |
| \$61.40 | \$9.79 | 19.0% | 93% | 5% |
| \$72.15 | \$10.70 | 17.4% | 86% | 11% |
| \$84.49 | \$10.58 | 14.3% | 78% | 15% |
| \$98.66 | \$9.08 | 10.1% | 71% | 16% |
| \$121.41 | \$5.48 | 4.7% | 62% | 16% |
| \$153.74 | (\$0.20) | -0.1% | 53% | 15% |
| \$187.31 | (\$6.17) | -3.2% | 46% | 13% |
| \$221.97 | (\$12.44) | -5.3% | 41% | 12% |
| \$255.97 | (\$18.37) | -6.7% | 37% | 11% |
| \$338.02 | (\$33.03) | -8.9% | 31% | 9% |
| \$516.39 | (\$65.97) | -11.3% | 22% | 7% |
| \$754.93 | (\$111.96) | -12.9% | 15% | 5% |
| \$1,443.93 | (\$243.33) | -14.4% | 8% | 2% |

Non-CARE, Basic Service, Winter Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|------------|----------|--------------|--------------|
| \$5.29 | \$0.03 | 0.6% | 100% | 0% |
| \$7.39 | \$0.96 | 14.9% | 100% | 0% |
| \$11.86 | \$1.94 | 19.6% | 100% | 0% |
| \$16.41 | \$2.73 | 20.0% | 100% | 0% |
| \$23.56 | \$3.96 | 20.2% | 100% | 0% |
| \$32.76 | \$5.48 | 20.1% | 99% | 1% |
| \$42.13 | \$6.98 | 19.9% | 98% | 1% |
| \$51.67 | \$8.39 | 19.4% | 96% | 3% |
| \$61.72 | \$9.67 | 18.6% | 91% | 7% |
| \$72.77 | \$10.45 | 16.8% | 83% | 13% |
| \$85.59 | \$10.04 | 13.3% | 74% | 18% |
| \$100.34 | \$8.12 | 8.8% | 67% | 19% |
| \$124.01 | \$3.88 | 3.2% | 58% | 17% |
| \$157.23 | (\$2.46) | -1.5% | 50% | 15% |
| \$191.73 | (\$9.03) | -4.5% | 43% | 13% |
| \$227.15 | (\$15.70) | -6.5% | 38% | 11% |
| \$262.52 | (\$22.36) | -7.8% | 34% | 10% |
| \$346.19 | (\$38.24) | -9.9% | 27% | 8% |
| \$528.57 | (\$72.91) | -12.1% | 19% | 6% |
| \$767.11 | (\$118.20) | -13.4% | 13% | 4% |
| \$1,458.76 | (\$249.30) | -14.6% | 7% | 2% |

on-CARE, All-Electric Service, Winter Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|----------------------------------|-----------|----------|--------------|--------------|
| \$5.41 | \$0.07 | 1.3% | 100% | 0% |
| \$8.19 | \$1.02 | 14.2% | 100% | 0% |
| \$12.21 | \$1.94 | 18.9% | 100% | 0% |
| \$16.61 | \$2.74 | 19.8% | 100% | 0% |
| \$23.73 | \$3.99 | 20.2% | 100% | 0% |
| \$32.74 | \$5.53 | 20.3% | 100% | 0% |
| \$41.85 | \$7.08 | 20.4% | 100% | 0% |
| \$51.05 | \$8.62 | 20.3% | 100% | 0% |
| \$60.40 | \$10.15 | 20.2% | 99% | 1% |
| \$69.80 | \$11.66 | 20.1% | 98% | 1% |
| \$79.39 | \$13.11 | 19.8% | 97% | 2% |
| \$89.24 | \$14.43 | 19.3% | 95% | 4% |
| \$104.45 | \$15.87 | 17.9% | 89% | 8% |
| \$127.96 | \$16.57 | 14.9% | 80% | 14% |

| \$154.77 | \$14.86 | 10.6% | 72% | 16% |
|------------|------------|--------|-----|-----|
| \$184.45 | \$11.19 | 6.5% | 65% | 16% |
| \$214.47 | \$6.93 | 3.3% | 60% | 16% |
| \$297.54 | (\$7.28) | -2.4% | 48% | 14% |
| \$469.41 | (\$39.20) | -7.7% | 34% | 10% |
| \$701.92 | (\$84.82) | -10.8% | 24% | 7% |
| \$1,364.76 | (\$211.41) | -13.4% | 13% | 4% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 2% | 0% |
| 3% | 0% |
| 6% | 1% |
| 10% | 1% |
| 14% | 2% |
| 21% | 4% |
| 26% | 9% |
| 27% | 16% |
| 26% | 23% |
| 24% | 31% |
| 19% | 44% |
| 14% | 60% |
| 10% | 72% |
| 5% | 85% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 2% | 0% |
| 3% | 0% |
| 6% | 1% |
| 10% | 1% |
| 15% | 2% |
| 22% | 5% |
| 27% | 9% |
| 28% | 17% |

| 26% | 25% |
|-----|-----|
| 24% | 33% |
| 19% | 46% |
| 13% | 63% |
| 9% | 74% |
| 5% | 86% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
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| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 1% | 0% |
| 3% | 0% |
| 5% | 1% |
| 7% | 1% |
| 9% | 2% |
| 12% | 4% |
| 16% | 6% |
| 19% | 8% |
| 22% | 12% |
| 23% | 15% |
| 23% | 26% |
| 19% | 46% |
| 13% | 62% |
| 7% | 80% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |

| 3% | 0% |
|-----|-----|
| 6% | 0% |
| 12% | 1% |
| 17% | 2% |
| 24% | 4% |
| 27% | 11% |
| 26% | 19% |
| 25% | 27% |
| 23% | 33% |
| 19% | 46% |
| 13% | 62% |
| 9% | 74% |
| 5% | 86% |
| | |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 3% | 0% |
| 6% | 0% |
| 12% | 1% |
| 17% | 2% |
| 24% | 4% |
| 27% | 11% |
| 26% | 19% |
| 25% | 27% |
| 23% | 34% |
| 19% | 47% |
| 13% | 63% |
| 9% | 74% |
| 5% | 86% |

| 0% | 0% |
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| % Tier 3 kWh | % Tier 4 kWh |
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| 0% 0% | 0% |
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| 0% | 00/ |
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| 4% | 0% |
| 8% | 0% |
| 12% | 1% |
| 17% | 2% |
| 23% | 5% |
| 27% | 10% |
| 27% | 17% |
| 25% | 23% |
| 24% | 30% |
| 20% | 42% |
| 14% | 59% |
| 10% | 71% |
| 5% | 85% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 1% | 0% |
| 3% | 0% |
| 6% | 0% |
| 12% | 0% |
| 21% | 1% |
| 28% | 4% |
| 29% | 12% |
| 26% | 21% |
| 24% | 28% |
| 20% | 40% |
| 15% | 56% |
| 11% | 69% |
| 6% | 84% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 1% | 0% |
| 2% | 0% |
| 3% | 0% |
| 8% | 0% |
| 14% | 0% |
| 23% | 1% |
| 31% | 5% |
| 31% | 13% |
| 27% | 24% |
| 24% | 32% |
| 19% | 46% |
| 13% | 62% |
| 9% | 73% |
| 5% | 85% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 1% | 0% |
| 2% | 0% |
| 6% | 0% |

| 11% | 1% |
|-----|-----|
| 17% | 1% |
| 22% | 2% |
| 27% | 11% |
| 23% | 32% |
| 17% | 52% |
| 9% | 74% |