Non-CARE, An

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill |
|-----------------------------|---------------------|-------------|----------------------------------|----------------------------------|
| Under 25 kWh | 11,546 | 0 | \$5.24 | \$5.27 |
| 25 to 50 kWh | 6,427 | 1% | \$6.52 | \$7.23 |
| 50 to 75 kWh | 8,285 | 1% | \$9.95 | \$11.43 |
| 75 to 100 kWh | 11,848 | 1% | \$13.73 | \$15.82 |
| 100 to 150 kWh | 36,628 | 4% | \$19.68 | \$22.71 |
| 150 to 200 kWh | 52,883 | 6% | \$27.30 | \$31.51 |
| 200 to 250 kWh | 62,998 | 7% | \$35.23 | \$40.65 |
| 250 to 300 kWh | 67,253 | 8% | \$43.63 | \$50.27 |
| 300 to 350 kWh | 67,548 | 8% | \$52.97 | \$60.89 |
| 350 to 400 kWh | 65,217 | 8% | \$63.55 | \$72.75 |
| 400 to 450 kWh | 60,335 | 7% | \$75.89 | \$86.29 |
| 450 to 500 kWh | 53,866 | 6% | \$90.00 | \$101.47 |
| 500 to 600 kWh | 88,672 | 11% | \$112.72 | \$125.60 |
| 600 to 700 kWh | 66,040 | 8% | \$145.63 | \$160.30 |
| 700 to 800 kWh | 48,070 | 6% | \$179.93 | \$196.32 |
| 800 to 900 kWh | 34,619 | 4% | \$214.66 | \$232.74 |
| 900 to 1000 kWh | 24,843 | 3% | \$250.00 | \$269.75 |
| 1000 to 1500 kWh | 52,763 | 6% | \$335.76 | \$359.53 |
| 1500 to 2000 kWh | 12,073 | 1% | \$519.49 | \$551.64 |
| 2000 to 3000 kWh | 6,021 | 1% | \$761.76 | \$804.74 |
| >= 3000 kWh | 2,365 | 0% | \$1,465.93 | \$1,540.72 |

Non-CARE, Basic Serv

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill |
|-----------------------------|---------------------|-------------|----------------------------------|----------------------------------|
| Under 25 kWh | 10,492 | 2% | \$5.23 | \$5.25 |
| 25 to 50 kWh | 5,850 | 1% | \$6.45 | \$7.16 |
| 50 to 75 kWh | 7,042 | 1% | \$9.91 | \$11.39 |
| 75 to 100 kWh | 9,492 | 1% | \$13.70 | \$15.79 |
| 100 to 150 kWh | 26,849 | 4% | \$19.63 | \$22.65 |
| 150 to 200 kWh | 36,529 | 5% | \$27.30 | \$31.51 |
| 200 to 250 kWh | 43,431 | 6% | \$35.29 | \$40.71 |
| 250 to 300 kWh | 47,803 | 7% | \$43.74 | \$50.39 |
| 300 to 350 kWh | 50,453 | 7% | \$53.13 | \$61.07 |
| 350 to 400 kWh | 50,793 | 8% | \$63.86 | \$73.10 |
| 400 to 450 kWh | 48,902 | 7% | \$76.50 | \$86.93 |
| 450 to 500 kWh | 45,006 | 7% | \$90.98 | \$102.46 |
| 500 to 600 kWh | 76,363 | 11% | \$114.32 | \$127.17 |
| 600 to 700 kWh | 58,081 | 9% | \$147.83 | \$162.41 |
| 700 to 800 kWh | 42,712 | 6% | \$182.61 | \$198.87 |

| 800 to 900 kWh | 30,640 | 5% | \$217.98 | \$235.88 |
|------------------|--------|----|------------|------------|
| 900 to 1000 kWh | 21,885 | 3% | \$253.96 | \$273.51 |
| 1000 to 1500 kWh | 45,580 | 7% | \$340.35 | \$363.83 |
| 1500 to 2000 kWh | 10,150 | 2% | \$526.01 | \$557.87 |
| 2000 to 3000 kWh | 5,162 | 1% | \$768.28 | \$811.07 |
| >= 3000 kWh | 2,050 | 0% | \$1,473.02 | \$1,547.72 |

Non-CARE, All-Electric S

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill |
|-----------------------------|------------------------|-------------|----------------------------------|----------------------------------|
| Under 25 kWh | 1,054 | 1% | \$5.36 | \$5.43 |
| 25 to 50 kWh | 577 | 0% | \$7.23 | \$7.98 |
| 50 to 75 kWh | 1,243 | 1% | \$10.20 | \$11.67 |
| 75 to 100 kWh | 2,356 | 1% | \$13.87 | \$15.97 |
| 100 to 150 kWh | 9,779 | 6% | \$19.82 | \$22.87 |
| 150 to 200 kWh | 16,354 | 10% | \$27.29 | \$31.51 |
| 200 to 250 kWh | 19,567 | 12% | \$35.11 | \$40.52 |
| 250 to 300 kWh | 19,450 | 12% | \$43.36 | \$49.98 |
| 300 to 350 kWh | 17,095 | 10% | \$52.51 | \$60.36 |
| 350 to 400 kWh | 14,424 | 9% | \$62.46 | \$71.53 |
| 400 to 450 kWh | 11,433 | 7% | \$73.29 | \$83.57 |
| 450 to 500 kWh | 8,860 | 5% | \$84.99 | \$96.44 |
| 500 to 600 kWh | 12,309 | 7% | \$102.79 | \$115.89 |
| 600 to 700 kWh | 7,959 | 5% | \$129.55 | \$144.88 |
| 700 to 800 kWh | 5,358 | 3% | \$158.54 | \$175.98 |
| 800 to 900 kWh | 3,979 | 2% | \$189.15 | \$208.53 |
| 900 to 1000 kWh | 2,958 | 2% | \$220.72 | \$241.91 |
| 1000 to 1500 kWh | 7,183 | 4% | \$306.65 | \$332.22 |
| 1500 to 2000 kWh | 1,923 | 1% | \$485.06 | \$518.78 |
| 2000 to 3000 kWh | 859 | 1% | \$722.56 | \$766.74 |
| >= 3000 kWh | 315 | 0% | \$1,419.78 | \$1,495.20 |

Non-CARE, Sur

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill |
|-----------------------------|------------------------|-------------|----------------------------------|----------------------------------|
| Under 25 kWh | 12,960 | 2% | \$5.16 | \$5.18 |
| 25 to 50 kWh | 7,241 | 1% | \$6.36 | \$7.08 |
| 50 to 75 kWh | 9,473 | 1% | \$9.89 | \$11.38 |
| 75 to 100 kWh | 13,651 | 2% | \$13.65 | \$15.75 |
| 100 to 150 kWh | 41,034 | 5% | \$19.58 | \$22.61 |
| 150 to 200 kWh | 55,107 | 7% | \$27.17 | \$31.38 |
| 200 to 250 kWh | 62,701 | 7% | \$35.01 | \$40.43 |
| 250 to 300 kWh | 64,721 | 8% | \$43.34 | \$50.01 |

| 300 to 350 kWh | 63,367 | 8% | \$52.74 | \$60.74 |
|------------------|--------|-----|------------|------------|
| 350 to 400 kWh | 60,200 | 7% | \$63.98 | \$73.29 |
| 400 to 450 kWh | 55,676 | 7% | \$77.65 | \$88.12 |
| 450 to 500 kWh | 49,970 | 6% | \$92.83 | \$104.35 |
| 500 to 600 kWh | 83,783 | 10% | \$116.80 | \$129.76 |
| 600 to 700 kWh | 63,888 | 8% | \$150.87 | \$165.71 |
| 700 to 800 kWh | 48,124 | 6% | \$186.33 | \$203.01 |
| 800 to 900 kWh | 36,278 | 4% | \$222.27 | \$240.76 |
| 900 to 1000 kWh | 26,677 | 3% | \$258.54 | \$278.83 |
| 1000 to 1500 kWh | 60,557 | 7% | \$348.23 | \$372.90 |
| 1500 to 2000 kWh | 14,856 | 2% | \$535.79 | \$569.49 |
| 2000 to 3000 kWh | 7,244 | 1% | \$785.00 | \$830.59 |
| >= 3000 kWh | 2,792 | 0% | \$1,508.28 | \$1,588.66 |

Non-CARE, Basic Serv

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill | | |
|-----------------------------|------------------------|-------------|----------------------------------|----------------------------------|--|--|
| Under 25 kWh | 11,636 | 2% | \$5.16 | \$5.17 | | |
| 25 to 50 kWh | 6,486 | 1% | \$6.30 | \$7.01 | | |
| 50 to 75 kWh | 7,817 | 1% | \$9.84 | \$11.32 | | |
| 75 to 100 kWh | 10,416 | 2% | \$13.62 | \$15.71 | | |
| 100 to 150 kWh | 28,726 | 4% | \$19.53 | \$22.55 | | |
| 150 to 200 kWh | 37,618 | 6% | \$27.17 | \$31.37 | | |
| 200 to 250 kWh | 43,735 | 6% | \$35.02 | \$40.44 | | |
| 250 to 300 kWh | 46,740 | 7% | \$43.27 | \$49.94 | | |
| 300 to 350 kWh | 47,916 | 7% | \$52.58 | \$60.58 | | |
| 350 to 400 kWh | 47,146 | 7% | \$63.76 | \$73.08 | | |
| 400 to 450 kWh | 44,960 | 7% | \$77.53 | \$88.01 | | |
| 450 to 500 kWh | 41,303 | 6% | \$92.81 | \$104.34 | | |
| 500 to 600 kWh | 71,045 | 11% | \$116.99 | \$129.95 | | |
| 600 to 700 kWh | 55,533 | 8% | \$151.20 | \$166.03 | | |
| 700 to 800 kWh | 42,459 | 6% | \$186.79 | \$203.46 | | |
| 800 to 900 kWh | 32,226 | 5% | \$222.87 | \$241.34 | | |
| 900 to 1000 kWh | 23,827 | 4% | \$259.22 | \$279.50 | | |
| 1000 to 1500 kWh | 53,825 | 8% | \$349.07 | \$373.69 | | |
| 1500 to 2000 kWh | 12,989 | 2% | \$537.22 | \$570.87 | | |
| 2000 to 3000 kWh | 6,404 | 1% | \$786.88 | \$832.47 | | |
| >= 3000 kWh | 2,458 | 0% | \$1,509.89 | \$1,590.26 | | |

Non-CARE, All-Electric Se

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill |
|-----------------------------|------------------------|-------------|----------------------------------|----------------------------------|
| Under 25 kWh | 1,324 | 1% | \$5.22 | \$5.26 |

| 25 to 50 kWh | 755 | 0% | \$6.89 | \$7.66 |
|------------------|--------|-----|------------|------------|
| 50 to 75 kWh | 1,656 | 1% | \$10.13 | \$11.63 |
| 75 to 100 kWh | 3,235 | 2% | \$13.77 | \$15.88 |
| 100 to 150 kWh | 12,308 | 7% | \$19.71 | \$22.76 |
| 150 to 200 kWh | 17,489 | 11% | \$27.19 | \$31.40 |
| 200 to 250 kWh | 18,966 | 11% | \$34.99 | \$40.41 |
| 250 to 300 kWh | 17,981 | 11% | \$43.53 | \$50.19 |
| 300 to 350 kWh | 15,451 | 9% | \$53.25 | \$61.22 |
| 350 to 400 kWh | 13,054 | 8% | \$64.80 | \$74.04 |
| 400 to 450 kWh | 10,716 | 6% | \$78.16 | \$88.57 |
| 450 to 500 kWh | 8,667 | 5% | \$92.94 | \$104.41 |
| 500 to 600 kWh | 12,738 | 8% | \$115.75 | \$128.67 |
| 600 to 700 kWh | 8,355 | 5% | \$148.70 | \$163.58 |
| 700 to 800 kWh | 5,665 | 3% | \$182.87 | \$199.63 |
| 800 to 900 kWh | 4,052 | 2% | \$217.47 | \$236.13 |
| 900 to 1000 kWh | 2,850 | 2% | \$252.78 | \$273.28 |
| 1000 to 1500 kWh | 6,732 | 4% | \$341.54 | \$366.58 |
| 1500 to 2000 kWh | 1,867 | 1% | \$525.83 | \$559.87 |
| 2000 to 3000 kWh | 840 | 1% | \$770.71 | \$816.28 |
| >= 3000 kWh | 334 | 0% | \$1,496.49 | \$1,576.84 |

Non-CARE, W

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill |
|-----------------------------|---------------------|-------------|----------------------------------|----------------------------------|
| Under 25 kWh | 11,358 | 1% | \$5.27 | \$5.29 |
| 25 to 50 kWh | 6,500 | 1% | \$6.52 | \$7.23 |
| 50 to 75 kWh | 8,872 | 1% | \$9.98 | \$11.45 |
| 75 to 100 kWh | 12,702 | 2% | \$13.72 | \$15.80 |
| 100 to 150 kWh | 38,085 | 5% | \$19.63 | \$22.66 |
| 150 to 200 kWh | 53,907 | 6% | \$27.23 | \$31.45 |
| 200 to 250 kWh | 64,571 | 8% | \$34.98 | \$40.38 |
| 250 to 300 kWh | 68,455 | 8% | \$42.90 | \$49.52 |
| 300 to 350 kWh | 69,764 | 8% | \$51.31 | \$59.21 |
| 350 to 400 kWh | 66,671 | 8% | \$60.69 | \$69.94 |
| 400 to 450 kWh | 62,097 | 7% | \$71.95 | \$82.45 |
| 450 to 500 kWh | 54,881 | 7% | \$85.43 | \$96.96 |
| 500 to 600 kWh | 89,136 | 11% | \$107.56 | \$120.37 |
| 600 to 700 kWh | 64,780 | 8% | \$139.26 | \$153.71 |
| 700 to 800 kWh | 46,013 | 5% | \$172.27 | \$188.30 |
| 800 to 900 kWh | 32,662 | 4% | \$206.46 | \$224.02 |
| 900 to 1000 kWh | 22,970 | 3% | \$239.89 | \$259.02 |
| 1000 to 1500 kWh | 48,166 | 6% | \$320.71 | \$343.53 |
| 1500 to 2000 kWh | 11,068 | 1% | \$496.91 | \$527.43 |
| 2000 to 3000 kWh | 5,486 | 1% | \$733.43 | \$773.67 |
| >= 3000 kWh | 2,156 | 0% | \$1,415.97 | \$1,484.66 |

Non-CARE, Basic Serv

| Average monthly | Number of | | 2/1/2014 Average | Proposed Average |
|------------------|-----------|-------------|------------------|------------------|
| usage (kWh) | Customers | % Customers | Monhtly Bill | Monthly Bill |
| Under 25 kWh | 10,299 | 2% | \$5.26 | \$5.28 |
| 25 to 50 kWh | 5,760 | 1% | \$6.43 | \$7.14 |
| 50 to 75 kWh | 7,436 | 1% | \$9.92 | \$11.39 |
| 75 to 100 kWh | 10,050 | 1% | \$13.68 | \$15.76 |
| 100 to 150 kWh | 27,815 | 4% | \$19.60 | \$22.61 |
| 150 to 200 kWh | 37,536 | 6% | \$27.25 | \$31.46 |
| 200 to 250 kWh | 45,166 | 7% | \$35.07 | \$40.48 |
| 250 to 300 kWh | 49,253 | 7% | \$43.09 | \$49.73 |
| 300 to 350 kWh | 52,898 | 8% | \$51.66 | \$59.60 |
| 350 to 400 kWh | 52,831 | 8% | \$61.38 | \$70.70 |
| 400 to 450 kWh | 51,132 | 8% | \$73.21 | \$83.76 |
| 450 to 500 kWh | 46,566 | 7% | \$87.39 | \$98.92 |
| 500 to 600 kWh | 77,277 | 11% | \$110.61 | \$123.34 |
| 600 to 700 kWh | 57,061 | 8% | \$143.40 | \$157.64 |
| 700 to 800 kWh | 40,510 | 6% | \$177.51 | \$193.24 |
| 800 to 900 kWh | 28,699 | 4% | \$212.57 | \$229.77 |
| 900 to 1000 kWh | 19,839 | 3% | \$247.57 | \$266.26 |
| 1000 to 1500 kWh | 40,071 | 6% | \$330.43 | \$352.59 |
| 1500 to 2000 kWh | 8,789 | 1% | \$511.05 | \$540.77 |
| 2000 to 3000 kWh | 4,461 | 1% | \$747.26 | \$786.89 |
| >= 3000 kWh | 1,816 | 0% | \$1,432.07 | \$1,500.49 |
| | | | | |

Non-CARE, All-Electric S

| Average monthly usage (kWh) | Number of Customers | % Customers | 2/1/2014 Average Monhtly Bill | Proposed Average Monthly Bill |
|-----------------------------|---------------------|-------------|----------------------------------|----------------------------------|
| Under 25 kWh | 1,059 | 1% | \$5.34 | \$5.39 |
| 25 to 50 kWh | 740 | 0% | \$7.17 | \$7.93 |
| 50 to 75 kWh | 1,436 | 1% | \$10.27 | \$11.75 |
| 75 to 100 kWh | 2,652 | 2% | \$13.87 | \$15.96 |
| 100 to 150 kWh | 10,270 | 6% | \$19.74 | \$22.78 |
| 150 to 200 kWh | 16,371 | 10% | \$27.21 | \$31.42 |
| 200 to 250 kWh | 19,405 | 12% | \$34.77 | \$40.16 |
| 250 to 300 kWh | 19,202 | 12% | \$42.41 | \$48.99 |
| 300 to 350 kWh | 16,866 | 10% | \$50.20 | \$57.99 |
| 350 to 400 kWh | 13,840 | 8% | \$58.06 | \$67.05 |
| 400 to 450 kWh | 10,965 | 7% | \$66.11 | \$76.34 |
| 450 to 500 kWh | 8,315 | 5% | \$74.47 | \$85.96 |
| 500 to 600 kWh | 11,859 | 7% | \$87.66 | \$101.03 |
| 600 to 700 kWh | 7,719 | 5% | \$108.71 | \$124.69 |

| 700 to 800 kWh | 5,503 | 3% | \$133.76 | \$151.99 |
|------------------|-------|----|------------|------------|
| 800 to 900 kWh | 3,963 | 2% | \$162.20 | \$182.38 |
| 900 to 1000 kWh | 3,131 | 2% | \$191.19 | \$213.15 |
| 1000 to 1500 kWh | 8,095 | 5% | \$272.59 | \$298.69 |
| 1500 to 2000 kWh | 2,279 | 1% | \$442.36 | \$475.96 |
| 2000 to 3000 kWh | 1,025 | 1% | \$673.24 | \$716.11 |
| >= 3000 kWh | 340 | 0% | \$1,329.96 | \$1,400.14 |

Non-CARE, Annual Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.03 | 0.6% | 100% | 0% | 0% |
| \$0.71 | 10.9% | 100% | 0% | 0% |
| \$1.48 | 14.9% | 100% | 0% | 0% |
| \$2.09 | 15.2% | 100% | 0% | 0% |
| \$3.03 | 15.4% | 100% | 0% | 0% |
| \$4.21 | 15.4% | 99% | 1% | 0% |
| \$5.42 | 15.4% | 97% | 2% | 1% |
| \$6.64 | 15.2% | 94% | 4% | 2% |
| \$7.92 | 15.0% | 89% | 7% | 3% |
| \$9.20 | 14.5% | 82% | 12% | 6% |
| \$10.40 | 13.7% | 74% | 15% | 10% |
| \$11.47 | 12.7% | 68% | 16% | 14% |
| \$12.88 | 11.4% | 59% | 15% | 21% |
| \$14.67 | 10.1% | 51% | 14% | 26% |
| \$16.39 | 9.1% | 44% | 13% | 27% |
| \$18.08 | 8.4% | 39% | 12% | 26% |
| \$19.75 | 7.9% | 35% | 10% | 24% |
| \$23.77 | 7.1% | 28% | 8% | 19% |
| \$32.15 | 6.2% | 20% | 6% | 14% |
| \$42.98 | 5.6% | 14% | 4% | 10% |
| \$74.79 | 5.1% | 8% | 2% | 5% |

RE, Basic Service, Annual Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.02 | 0.4% | 100% | 0% | 0% |
| \$0.71 | 11.0% | 100% | 0% | 0% |
| \$1.48 | 14.9% | 100% | 0% | 0% |
| \$2.09 | 15.3% | 100% | 0% | 0% |
| \$3.02 | 15.4% | 99% | 0% | 0% |
| \$4.21 | 15.4% | 99% | 1% | 0% |
| \$5.42 | 15.4% | 97% | 2% | 1% |
| \$6.65 | 15.2% | 94% | 4% | 2% |
| \$7.94 | 14.9% | 88% | 8% | 3% |
| \$9.24 | 14.5% | 80% | 13% | 6% |
| \$10.43 | 13.6% | 72% | 16% | 10% |
| \$11.48 | 12.6% | 66% | 17% | 15% |
| \$12.85 | 11.2% | 57% | 16% | 22% |
| \$14.58 | 9.9% | 49% | 14% | 27% |
| \$16.26 | 8.9% | 43% | 13% | 28% |

| \$17.90 | 8.2% | 38% | 11% | 26% |
|---------|------|-----|-----|-----|
| \$19.55 | 7.7% | 34% | 10% | 24% |
| \$23.48 | 6.9% | 27% | 8% | 19% |
| \$31.86 | 6.1% | 19% | 6% | 13% |
| \$42.79 | 5.6% | 13% | 4% | 9% |
| \$74.70 | 5.1% | 7% | 2% | 5% |

, All-Electric Service, Annual Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.07 | 1.3% | 100% | 0% | 0% |
| \$0.75 | 10.4% | 100% | 0% | 0% |
| \$1.47 | 14.4% | 100% | 0% | 0% |
| \$2.10 | 15.1% | 100% | 0% | 0% |
| \$3.05 | 15.4% | 100% | 0% | 0% |
| \$4.22 | 15.5% | 99% | 1% | 0% |
| \$5.41 | 15.4% | 98% | 2% | 1% |
| \$6.62 | 15.3% | 95% | 3% | 1% |
| \$7.85 | 14.9% | 92% | 5% | 3% |
| \$9.07 | 14.5% | 87% | 7% | 5% |
| \$10.28 | 14.0% | 83% | 9% | 7% |
| \$11.45 | 13.5% | 78% | 10% | 9% |
| \$13.10 | 12.7% | 72% | 12% | 12% |
| \$15.33 | 11.8% | 65% | 14% | 16% |
| \$17.44 | 11.0% | 58% | 14% | 19% |
| \$19.38 | 10.2% | 53% | 14% | 22% |
| \$21.19 | 9.6% | 48% | 13% | 23% |
| \$25.57 | 8.3% | 39% | 11% | 23% |
| \$33.72 | 7.0% | 27% | 8% | 19% |
| \$44.18 | 6.1% | 19% | 6% | 13% |
| \$75.42 | 5.3% | 10% | 3% | 7% |

on-CARE, Summer Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.02 | 0.4% | 100% | 0% | 0% |
| \$0.72 | 11.3% | 100% | 0% | 0% |
| \$1.49 | 15.1% | 100% | 0% | 0% |
| \$2.10 | 15.4% | 100% | 0% | 0% |
| \$3.03 | 15.5% | 100% | 0% | 0% |
| \$4.21 | 15.5% | 99% | 1% | 0% |
| \$5.42 | 15.5% | 98% | 1% | 0% |
| \$6.67 | 15.4% | 95% | 4% | 1% |

| \$8.00 | 15.2% | 88% | 9% | 3% |
|---------|-------|-----|-----|-----|
| \$9.31 | 14.6% | 79% | 14% | 6% |
| \$10.47 | 13.5% | 71% | 16% | 12% |
| \$11.52 | 12.4% | 65% | 16% | 17% |
| \$12.96 | 11.1% | 57% | 15% | 24% |
| \$14.84 | 9.8% | 48% | 14% | 27% |
| \$16.68 | 9.0% | 42% | 12% | 26% |
| \$18.49 | 8.3% | 38% | 11% | 25% |
| \$20.29 | 7.8% | 34% | 10% | 23% |
| \$24.67 | 7.1% | 27% | 8% | 19% |
| \$33.70 | 6.3% | 19% | 6% | 13% |
| \$45.59 | 5.8% | 13% | 4% | 9% |
| \$80.38 | 5.3% | 7% | 2% | 5% |

RE, Basic Service, Summer Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.01 | 0.2% | 100% | 0% | 0% |
| \$0.71 | 11.3% | 100% | 0% | 0% |
| \$1.48 | 15.0% | 100% | 0% | 0% |
| \$2.09 | 15.3% | 100% | 0% | 0% |
| \$3.02 | 15.5% | 100% | 0% | 0% |
| \$4.20 | 15.5% | 99% | 0% | 0% |
| \$5.42 | 15.5% | 98% | 1% | 0% |
| \$6.67 | 15.4% | 95% | 4% | 1% |
| \$8.00 | 15.2% | 88% | 9% | 3% |
| \$9.32 | 14.6% | 79% | 15% | 6% |
| \$10.48 | 13.5% | 71% | 16% | 12% |
| \$11.53 | 12.4% | 64% | 16% | 17% |
| \$12.96 | 11.1% | 56% | 15% | 24% |
| \$14.83 | 9.8% | 48% | 14% | 27% |
| \$16.67 | 8.9% | 42% | 12% | 26% |
| \$18.47 | 8.3% | 37% | 11% | 25% |
| \$20.28 | 7.8% | 33% | 10% | 23% |
| \$24.62 | 7.1% | 27% | 8% | 19% |
| \$33.65 | 6.3% | 19% | 6% | 13% |
| \$45.59 | 5.8% | 13% | 4% | 9% |
| \$80.37 | 5.3% | 7% | 2% | 5% |

, All-Electric Service, Summer Impacts

| \$0.77 | 11.2% | 100% | 0% | 0% |
|---------|-------|------|-----|-----|
| \$1.50 | 14.8% | 100% | 0% | 0% |
| \$2.11 | 15.3% | 100% | 0% | 0% |
| \$3.05 | 15.5% | 100% | 0% | 0% |
| \$4.21 | 15.5% | 99% | 1% | 0% |
| \$5.42 | 15.5% | 98% | 2% | 0% |
| \$6.66 | 15.3% | 93% | 5% | 2% |
| \$7.97 | 15.0% | 87% | 9% | 4% |
| \$9.24 | 14.3% | 78% | 14% | 8% |
| \$10.41 | 13.3% | 71% | 15% | 12% |
| \$11.47 | 12.3% | 65% | 16% | 17% |
| \$12.92 | 11.2% | 58% | 15% | 23% |
| \$14.88 | 10.0% | 50% | 14% | 27% |
| \$16.76 | 9.2% | 44% | 13% | 27% |
| \$18.66 | 8.6% | 40% | 12% | 25% |
| \$20.50 | 8.1% | 36% | 11% | 24% |
| \$25.04 | 7.3% | 29% | 9% | 20% |
| \$34.04 | 6.5% | 21% | 6% | 14% |
| \$45.57 | 5.9% | 15% | 4% | 10% |
| \$80.35 | 5.4% | 8% | 2% | 5% |

Non-CARE, Winter Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.02 | 0.4% | 100% | 0% | 0% |
| \$0.71 | 10.9% | 100% | 0% | 0% |
| \$1.47 | 14.7% | 100% | 0% | 0% |
| \$2.08 | 15.2% | 100% | 0% | 0% |
| \$3.03 | 15.4% | 100% | 0% | 0% |
| \$4.22 | 15.5% | 99% | 1% | 0% |
| \$5.40 | 15.4% | 99% | 1% | 0% |
| \$6.62 | 15.4% | 97% | 2% | 1% |
| \$7.90 | 15.4% | 93% | 5% | 1% |
| \$9.25 | 15.2% | 86% | 11% | 3% |
| \$10.50 | 14.6% | 78% | 15% | 6% |
| \$11.53 | 13.5% | 71% | 16% | 12% |
| \$12.81 | 11.9% | 62% | 16% | 21% |
| \$14.45 | 10.4% | 53% | 15% | 28% |
| \$16.03 | 9.3% | 46% | 13% | 29% |
| \$17.56 | 8.5% | 41% | 12% | 26% |
| \$19.13 | 8.0% | 37% | 11% | 24% |
| \$22.82 | 7.1% | 31% | 9% | 20% |
| \$30.52 | 6.1% | 22% | 7% | 15% |
| \$40.24 | 5.5% | 15% | 5% | 11% |
| \$68.69 | 4.9% | 8% | 2% | 6% |

RE, Basic Service, Winter Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.02 | 0.4% | 100% | 0% | 0% |
| \$0.71 | 11.0% | 100% | 0% | 0% |
| \$1.47 | 14.8% | 100% | 0% | 0% |
| \$2.08 | 15.2% | 100% | 0% | 0% |
| \$3.01 | 15.4% | 100% | 0% | 0% |
| \$4.21 | 15.4% | 99% | 1% | 0% |
| \$5.41 | 15.4% | 98% | 1% | 1% |
| \$6.64 | 15.4% | 96% | 3% | 1% |
| \$7.94 | 15.4% | 91% | 7% | 2% |
| \$9.32 | 15.2% | 83% | 13% | 3% |
| \$10.55 | 14.4% | 74% | 18% | 8% |
| \$11.53 | 13.2% | 67% | 19% | 14% |
| \$12.73 | 11.5% | 58% | 17% | 23% |
| \$14.24 | 9.9% | 50% | 15% | 31% |
| \$15.73 | 8.9% | 43% | 13% | 31% |
| \$17.20 | 8.1% | 38% | 11% | 27% |
| \$18.69 | 7.5% | 34% | 10% | 24% |
| \$22.16 | 6.7% | 27% | 8% | 19% |
| \$29.72 | 5.8% | 19% | 6% | 13% |
| \$39.63 | 5.3% | 13% | 4% | 9% |
| \$68.42 | 4.8% | 7% | 2% | 5% |

, All-Electric Service, Winter Impacts

| \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh | % Tier 3 kWh |
|-----------|----------|--------------|--------------|--------------|
| \$0.05 | 0.9% | 100% | 0% | 0% |
| \$0.76 | 10.6% | 100% | 0% | 0% |
| \$1.48 | 14.4% | 100% | 0% | 0% |
| \$2.09 | 15.1% | 100% | 0% | 0% |
| \$3.04 | 15.4% | 100% | 0% | 0% |
| \$4.21 | 15.5% | 100% | 0% | 0% |
| \$5.39 | 15.5% | 100% | 0% | 0% |
| \$6.58 | 15.5% | 100% | 0% | 0% |
| \$7.79 | 15.5% | 99% | 1% | 0% |
| \$8.99 | 15.5% | 98% | 1% | 0% |
| \$10.23 | 15.5% | 97% | 2% | 1% |
| \$11.49 | 15.4% | 95% | 4% | 1% |
| \$13.37 | 15.3% | 89% | 8% | 2% |
| \$15.98 | 14.7% | 80% | 14% | 6% |

| \$18.23 | 13.6% | 72% | 16% | 11% |
|---------|-------|-----|-----|-----|
| \$20.18 | 12.4% | 65% | 16% | 17% |
| \$21.96 | 11.5% | 60% | 16% | 22% |
| \$26.10 | 9.6% | 48% | 14% | 27% |
| \$33.60 | 7.6% | 34% | 10% | 23% |
| \$42.87 | 6.4% | 24% | 7% | 17% |
| \$70.18 | 5.3% | 13% | 4% | 9% |

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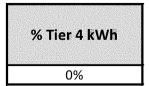
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