UCAN DATA REQUEST
UCAN-SDG&E-DR-2
OIR 12-06-013
SDG&E RESPONSE
DATE RECEIVED: FEBRUARY 7, 2014
DATE RESPONDED: FEBRUARY 18, 2014

1. Maintain the 17.2 percent System Average Rate (SAR) but add ½ cent to the Tier 1 price instead of 1 cent and adjust the Tier 3 and 4 prices accordingly to make the "tilt" revenue neutral with respect to the ½ cent increase in Tier 1.

SDG&E Response:

The resulting rates for this scenario are provided below:

Rates - Schedule DR and DR-LI (cents/kWh)		
Non-CARE	With Pending Proceedings w/o rate design	UCAN - 1
Summer		
Tier 1	15.4	18.6
Tier 2	17.8	20.8
Tier 3	42.0	35.5
Tier 4	44.0	37.5
Winter		
Tier 1	15.4	18.6
Tier 2	17.8	20.8
Tier 3	40.0	33.3
Tier 4	42.0	35.3
CARE		
Summer		
Tier 1	10.3	12.1
Tier 2	12.0	14.1
Tier 3	17.6	20.6
Tier 4	17.6	20.6
Winter		
Tier 1	10.3	12.1
Tier 2	12.0	14.1
Tier 3	16.4	19.3
Tier 4	16.4	19.3

Also, attached in the spreadsheet below are the associated bill impacts compared to rates resulting from pending proceeding without rate design.

Scenario 1.xlsx

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2.   Reduce the 17.2 percent SAR increase to the 10 percent residential class increase but maintain the 1 cent increase to the Tier 1 price, adjusting the Tier 3 and 4 prices accordingly to make the "tilt" revenue neutral with respect to the 1 cent increase in Tier 1.

SDG&E Response:

The resulting rates for this scenario are provided below:

Rates - Schedule DR and DR-LI (cents/kWh)		
Non-CARE	With Pending Proceedings w/o rate design	UCAN - 2
Summer		
Tier 1	15.4	18.0
Tier 2	17.8	19.7
Tier 3	42.0	37.0
Tier 4	44.0	39.0
Winter		
Tier 1	15.4	18.0
Tier 2	17.8	19.7
Tier 3	40.0	34.9
Tier 4	42.0	36.9
CARE		
Summer		
Tier 1	10.3	11.4
Tier 2	12.0	13.3
Tier 3	17.6	19.4
Tier 4	17.6	19.4
Winter		
Tier 1	10.3	11.4
Tier 2	12.0	13.3
Tier 3	16.4	18.2
Tier 4	16.4	18.2

Also, attached in the spreadsheet below are the associated bill impacts compared to rates resulting from pending proceeding without rate design.

Scenario 2.xlsx