

Non-CAR

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|------------------------------------|----------------------------|--------------------|---|
| Under 25 kWh | 11,546 | 0 | \$5.24 |
| 25 to 50 kWh | 6,427 | 1% | \$6.52 |
| 50 to 75 kWh | 8,285 | 1% | \$9.95 |
| 75 to 100 kWh | 11,848 | 1% | \$13.74 |
| 100 to 150 kWh | 36,628 | 4% | \$19.69 |
| 150 to 200 kWh | 52,883 | 6% | \$27.34 |
| 200 to 250 kWh | 62,998 | 7% | \$35.36 |
| 250 to 300 kWh | 67,253 | 8% | \$43.99 |
| 300 to 350 kWh | 67,548 | 8% | \$53.82 |
| 350 to 400 kWh | 65,217 | 8% | \$65.29 |
| 400 to 450 kWh | 60,335 | 7% | \$79.20 |
| 450 to 500 kWh | 53,866 | 6% | \$95.58 |
| 500 to 600 kWh | 88,672 | 11% | \$122.45 |
| 600 to 700 kWh | 66,040 | 8% | \$161.69 |
| 700 to 800 kWh | 48,070 | 6% | \$202.68 |
| 800 to 900 kWh | 34,619 | 4% | \$244.15 |
| 900 to 1000 kWh | 24,843 | 3% | \$286.36 |
| 1000 to 1500 kWh | 52,763 | 6% | \$388.85 |
| 1500 to 2000 kWh | 12,073 | 1% | \$608.67 |
| 2000 to 3000 kWh | 6,021 | 1% | \$898.89 |
| >= 3000 kWh | 2,365 | 0% | \$1,741.86 |

Non-CARE, Basic

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|------------------------------------|----------------------------|--------------------|---|
| Under 25 kWh | 10,492 | 2% | \$5.23 |
| 25 to 50 kWh | 5,850 | 1% | \$6.45 |
| 50 to 75 kWh | 7,042 | 1% | \$9.91 |
| 75 to 100 kWh | 9,492 | 1% | \$13.70 |
| 100 to 150 kWh | 26,849 | 4% | \$19.64 |
| 150 to 200 kWh | 36,529 | 5% | \$27.35 |
| 200 to 250 kWh | 43,431 | 6% | \$35.43 |
| 250 to 300 kWh | 47,803 | 7% | \$44.12 |
| 300 to 350 kWh | 50,453 | 7% | \$54.00 |
| 350 to 400 kWh | 50,793 | 8% | \$65.67 |
| 400 to 450 kWh | 48,902 | 7% | \$79.99 |
| 450 to 500 kWh | 45,006 | 7% | \$96.91 |
| 500 to 600 kWh | 76,363 | 11% | \$124.63 |
| 600 to 700 kWh | 58,081 | 9% | \$164.72 |
| 700 to 800 kWh | 42,712 | 6% | \$206.37 |

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|------------------|--------|----|------------|
| 800 to 900 kWh | 30,640 | 5% | \$248.68 |
| 900 to 1000 kWh | 21,885 | 3% | \$291.73 |
| 1000 to 1500 kWh | 45,580 | 7% | \$395.12 |
| 1500 to 2000 kWh | 10,150 | 2% | \$617.39 |
| 2000 to 3000 kWh | 5,162 | 1% | \$907.45 |
| >= 3000 kWh | 2,050 | 0% | \$1,750.98 |

Non-CARE, All-Elec

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 1,054 | 1% | \$5.36 |
| 25 to 50 kWh | 577 | 0% | \$7.23 |
| 50 to 75 kWh | 1,243 | 1% | \$10.20 |
| 75 to 100 kWh | 2,356 | 1% | \$13.87 |
| 100 to 150 kWh | 9,779 | 6% | \$19.82 |
| 150 to 200 kWh | 16,354 | 10% | \$27.31 |
| 200 to 250 kWh | 19,567 | 12% | \$35.21 |
| 250 to 300 kWh | 19,450 | 12% | \$43.66 |
| 300 to 350 kWh | 17,095 | 10% | \$53.26 |
| 350 to 400 kWh | 14,424 | 9% | \$63.96 |
| 400 to 450 kWh | 11,433 | 7% | \$75.81 |
| 450 to 500 kWh | 8,860 | 5% | \$88.84 |
| 500 to 600 kWh | 12,309 | 7% | \$108.92 |
| 600 to 700 kWh | 7,959 | 5% | \$139.58 |
| 700 to 800 kWh | 5,358 | 3% | \$173.26 |
| 800 to 900 kWh | 3,979 | 2% | \$209.27 |
| 900 to 1000 kWh | 2,958 | 2% | \$246.63 |
| 1000 to 1500 kWh | 7,183 | 4% | \$349.06 |
| 1500 to 2000 kWh | 1,923 | 1% | \$562.68 |
| 2000 to 3000 kWh | 859 | 1% | \$847.44 |
| >= 3000 kWh | 315 | 0% | \$1,682.49 |

Non-CARE

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 12,960 | 2% | \$5.16 |
| 25 to 50 kWh | 7,241 | 1% | \$6.36 |
| 50 to 75 kWh | 9,473 | 1% | \$9.89 |
| 75 to 100 kWh | 13,651 | 2% | \$13.65 |
| 100 to 150 kWh | 41,034 | 5% | \$19.59 |
| 150 to 200 kWh | 55,107 | 7% | \$27.20 |
| 200 to 250 kWh | 62,701 | 7% | \$35.08 |
| 250 to 300 kWh | 64,721 | 8% | \$43.59 |

| | | | |
|------------------|--------|-----|------------|
| 300 to 350 kWh | 63,367 | 8% | \$53.44 |
| 350 to 400 kWh | 60,200 | 7% | \$65.77 |
| 400 to 450 kWh | 55,676 | 7% | \$81.45 |
| 450 to 500 kWh | 49,970 | 6% | \$99.27 |
| 500 to 600 kWh | 83,783 | 10% | \$127.69 |
| 600 to 700 kWh | 63,888 | 8% | \$168.20 |
| 700 to 800 kWh | 48,124 | 6% | \$210.41 |
| 800 to 900 kWh | 36,278 | 4% | \$253.22 |
| 900 to 1000 kWh | 26,677 | 3% | \$296.44 |
| 1000 to 1500 kWh | 60,557 | 7% | \$403.39 |
| 1500 to 2000 kWh | 14,856 | 2% | \$627.14 |
| 2000 to 3000 kWh | 7,244 | 1% | \$924.63 |
| >= 3000 kWh | 2,792 | 0% | \$1,787.57 |

Non-CARE, Basic

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 11,636 | 2% | \$5.16 |
| 25 to 50 kWh | 6,486 | 1% | \$6.30 |
| 50 to 75 kWh | 7,817 | 1% | \$9.84 |
| 75 to 100 kWh | 10,416 | 2% | \$13.62 |
| 100 to 150 kWh | 28,726 | 4% | \$19.53 |
| 150 to 200 kWh | 37,618 | 6% | \$27.19 |
| 200 to 250 kWh | 43,735 | 6% | \$35.09 |
| 250 to 300 kWh | 46,740 | 7% | \$43.49 |
| 300 to 350 kWh | 47,916 | 7% | \$53.21 |
| 350 to 400 kWh | 47,146 | 7% | \$65.45 |
| 400 to 450 kWh | 44,960 | 7% | \$81.28 |
| 450 to 500 kWh | 41,303 | 6% | \$99.23 |
| 500 to 600 kWh | 71,045 | 11% | \$127.93 |
| 600 to 700 kWh | 55,533 | 8% | \$168.64 |
| 700 to 800 kWh | 42,459 | 6% | \$211.02 |
| 800 to 900 kWh | 32,226 | 5% | \$254.02 |
| 900 to 1000 kWh | 23,827 | 4% | \$297.35 |
| 1000 to 1500 kWh | 53,825 | 8% | \$404.52 |
| 1500 to 2000 kWh | 12,989 | 2% | \$629.03 |
| 2000 to 3000 kWh | 6,404 | 1% | \$927.01 |
| >= 3000 kWh | 2,458 | 0% | \$1,789.59 |

Non-CARE, All-Elect

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 1,324 | 1% | \$5.22 |

| | | | |
|------------------|--------|-----|------------|
| 25 to 50 kWh | 755 | 0% | \$6.89 |
| 50 to 75 kWh | 1,656 | 1% | \$10.13 |
| 75 to 100 kWh | 3,235 | 2% | \$13.77 |
| 100 to 150 kWh | 12,308 | 7% | \$19.72 |
| 150 to 200 kWh | 17,489 | 11% | \$27.21 |
| 200 to 250 kWh | 18,966 | 11% | \$35.08 |
| 250 to 300 kWh | 17,981 | 11% | \$43.85 |
| 300 to 350 kWh | 15,451 | 9% | \$54.16 |
| 350 to 400 kWh | 13,054 | 8% | \$66.94 |
| 400 to 450 kWh | 10,716 | 6% | \$82.19 |
| 450 to 500 kWh | 8,667 | 5% | \$99.46 |
| 500 to 600 kWh | 12,738 | 8% | \$126.35 |
| 600 to 700 kWh | 8,355 | 5% | \$165.33 |
| 700 to 800 kWh | 5,665 | 3% | \$205.86 |
| 800 to 900 kWh | 4,052 | 2% | \$246.83 |
| 900 to 1000 kWh | 2,850 | 2% | \$288.79 |
| 1000 to 1500 kWh | 6,732 | 4% | \$394.33 |
| 1500 to 2000 kWh | 1,867 | 1% | \$614.03 |
| 2000 to 3000 kWh | 840 | 1% | \$906.54 |
| >= 3000 kWh | 334 | 0% | \$1,772.68 |

Non-CAR

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 11,358 | 1% | \$5.27 |
| 25 to 50 kWh | 6,500 | 1% | \$6.52 |
| 50 to 75 kWh | 8,872 | 1% | \$9.98 |
| 75 to 100 kWh | 12,702 | 2% | \$13.72 |
| 100 to 150 kWh | 38,085 | 5% | \$19.64 |
| 150 to 200 kWh | 53,907 | 6% | \$27.26 |
| 200 to 250 kWh | 64,571 | 8% | \$35.04 |
| 250 to 300 kWh | 68,455 | 8% | \$43.04 |
| 300 to 350 kWh | 69,764 | 8% | \$51.61 |
| 350 to 400 kWh | 66,671 | 8% | \$61.45 |
| 400 to 450 kWh | 62,097 | 7% | \$73.91 |
| 450 to 500 kWh | 54,881 | 7% | \$89.58 |
| 500 to 600 kWh | 89,136 | 11% | \$115.93 |
| 600 to 700 kWh | 64,780 | 8% | \$153.94 |
| 700 to 800 kWh | 46,013 | 5% | \$193.48 |
| 800 to 900 kWh | 32,662 | 4% | \$234.41 |
| 900 to 1000 kWh | 22,970 | 3% | \$274.34 |
| 1000 to 1500 kWh | 48,166 | 6% | \$371.05 |
| 1500 to 2000 kWh | 11,068 | 1% | \$582.36 |
| 2000 to 3000 kWh | 5,486 | 1% | \$866.89 |
| >= 3000 kWh | 2,156 | 0% | \$1,687.26 |

Non-CARE, Basic

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 10,299 | 2% | \$5.26 |
| 25 to 50 kWh | 5,760 | 1% | \$6.43 |
| 50 to 75 kWh | 7,436 | 1% | \$9.92 |
| 75 to 100 kWh | 10,050 | 1% | \$13.68 |
| 100 to 150 kWh | 27,815 | 4% | \$19.60 |
| 150 to 200 kWh | 37,536 | 6% | \$27.28 |
| 200 to 250 kWh | 45,166 | 7% | \$35.15 |
| 250 to 300 kWh | 49,253 | 7% | \$43.28 |
| 300 to 350 kWh | 52,898 | 8% | \$52.05 |
| 350 to 400 kWh | 52,831 | 8% | \$62.32 |
| 400 to 450 kWh | 51,132 | 8% | \$75.55 |
| 450 to 500 kWh | 46,566 | 7% | \$92.22 |
| 500 to 600 kWh | 77,277 | 11% | \$120.13 |
| 600 to 700 kWh | 57,061 | 8% | \$159.69 |
| 700 to 800 kWh | 40,510 | 6% | \$200.76 |
| 800 to 900 kWh | 28,699 | 4% | \$242.85 |
| 900 to 1000 kWh | 19,839 | 3% | \$284.88 |
| 1000 to 1500 kWh | 40,071 | 6% | \$384.43 |
| 1500 to 2000 kWh | 8,789 | 1% | \$601.48 |
| 2000 to 3000 kWh | 4,461 | 1% | \$885.31 |
| >= 3000 kWh | 1,816 | 0% | \$1,708.06 |

Non-CARE, All-Elec

| Average monthly usage (kWh) | Number of Customers | % Customers | Pending Proceedings w/o Rate Design Average Monthly Bill |
|-----------------------------|---------------------|-------------|--|
| Under 25 kWh | 1,059 | 1% | \$5.34 |
| 25 to 50 kWh | 740 | 0% | \$7.17 |
| 50 to 75 kWh | 1,436 | 1% | \$10.27 |
| 75 to 100 kWh | 2,652 | 2% | \$13.87 |
| 100 to 150 kWh | 10,270 | 6% | \$19.74 |
| 150 to 200 kWh | 16,371 | 10% | \$27.21 |
| 200 to 250 kWh | 19,405 | 12% | \$34.77 |
| 250 to 300 kWh | 19,202 | 12% | \$42.43 |
| 300 to 350 kWh | 16,866 | 10% | \$50.25 |
| 350 to 400 kWh | 13,840 | 8% | \$58.14 |
| 400 to 450 kWh | 10,965 | 7% | \$66.28 |
| 450 to 500 kWh | 8,315 | 5% | \$74.81 |
| 500 to 600 kWh | 11,859 | 7% | \$88.58 |
| 600 to 700 kWh | 7,719 | 5% | \$111.39 |

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|------------------|-------|----|------------|
| 700 to 800 kWh | 5,503 | 3% | \$139.91 |
| 800 to 900 kWh | 3,963 | 2% | \$173.26 |
| 900 to 1000 kWh | 3,131 | 2% | \$207.54 |
| 1000 to 1500 kWh | 8,095 | 5% | \$304.82 |
| 1500 to 2000 kWh | 2,279 | 1% | \$508.61 |
| 2000 to 3000 kWh | 1,025 | 1% | \$786.74 |
| >= 3000 kWh | 340 | 0% | \$1,576.17 |

Non-CARE, Annual Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|------------|----------|--------------|--------------|
| \$5.27 | \$0.03 | 0.6% | 100% | 0% |
| \$7.30 | \$0.78 | 12.0% | 100% | 0% |
| \$11.57 | \$1.62 | 16.3% | 100% | 0% |
| \$16.02 | \$2.28 | 16.6% | 100% | 0% |
| \$22.99 | \$3.30 | 16.8% | 100% | 0% |
| \$31.89 | \$4.55 | 16.6% | 99% | 1% |
| \$41.10 | \$5.74 | 16.2% | 97% | 2% |
| \$50.74 | \$6.75 | 15.3% | 94% | 4% |
| \$61.26 | \$7.44 | 13.8% | 89% | 7% |
| \$72.92 | \$7.63 | 11.7% | 82% | 12% |
| \$86.31 | \$7.11 | 9.0% | 74% | 15% |
| \$101.45 | \$5.87 | 6.1% | 68% | 16% |
| \$125.68 | \$3.23 | 2.6% | 59% | 15% |
| \$160.63 | (\$1.06) | -0.7% | 51% | 14% |
| \$196.97 | (\$5.71) | -2.8% | 44% | 13% |
| \$233.75 | (\$10.40) | -4.3% | 39% | 12% |
| \$271.13 | (\$15.23) | -5.3% | 35% | 10% |
| \$361.82 | (\$27.03) | -7.0% | 28% | 8% |
| \$555.95 | (\$52.72) | -8.7% | 20% | 6% |
| \$811.76 | (\$87.13) | -9.7% | 14% | 4% |
| \$1,555.55 | (\$186.31) | -10.7% | 8% | 2% |

Non-CARE, Basic Service, Annual Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|-----------|----------|--------------|--------------|
| \$5.25 | \$0.02 | 0.4% | 100% | 0% |
| \$7.23 | \$0.78 | 12.1% | 100% | 0% |
| \$11.53 | \$1.62 | 16.3% | 100% | 0% |
| \$15.98 | \$2.28 | 16.6% | 100% | 0% |
| \$22.93 | \$3.29 | 16.8% | 99% | 0% |
| \$31.89 | \$4.54 | 16.6% | 99% | 1% |
| \$41.16 | \$5.73 | 16.2% | 97% | 2% |
| \$50.84 | \$6.72 | 15.2% | 94% | 4% |
| \$61.40 | \$7.40 | 13.7% | 88% | 8% |
| \$73.19 | \$7.52 | 11.5% | 80% | 13% |
| \$86.86 | \$6.87 | 8.6% | 72% | 16% |
| \$102.37 | \$5.46 | 5.6% | 66% | 17% |
| \$127.21 | \$2.58 | 2.1% | 57% | 16% |
| \$162.75 | (\$1.97) | -1.2% | 49% | 14% |
| \$199.57 | (\$6.80) | -3.3% | 43% | 13% |

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|------------|------------|--------|-----|-----|
| \$236.97 | (\$11.71) | -4.7% | 38% | 11% |
| \$274.99 | (\$16.74) | -5.7% | 34% | 10% |
| \$366.26 | (\$28.86) | -7.3% | 27% | 8% |
| \$562.35 | (\$55.04) | -8.9% | 19% | 6% |
| \$818.23 | (\$89.22) | -9.8% | 13% | 4% |
| \$1,562.69 | (\$188.29) | -10.8% | 7% | 2% |

on-CARE, All-Electric Service, Annual Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|------------|----------|--------------|--------------|
| \$5.43 | \$0.07 | 1.3% | 100% | 0% |
| \$8.05 | \$0.82 | 11.3% | 100% | 0% |
| \$11.81 | \$1.61 | 15.8% | 100% | 0% |
| \$16.17 | \$2.30 | 16.6% | 100% | 0% |
| \$23.16 | \$3.34 | 16.9% | 100% | 0% |
| \$31.90 | \$4.59 | 16.8% | 99% | 1% |
| \$40.98 | \$5.77 | 16.4% | 98% | 2% |
| \$50.48 | \$6.82 | 15.6% | 95% | 3% |
| \$60.84 | \$7.58 | 14.2% | 92% | 5% |
| \$71.97 | \$8.01 | 12.5% | 87% | 7% |
| \$83.96 | \$8.15 | 10.8% | 83% | 9% |
| \$96.80 | \$7.96 | 9.0% | 78% | 10% |
| \$116.19 | \$7.27 | 6.7% | 72% | 12% |
| \$145.12 | \$5.54 | 4.0% | 65% | 14% |
| \$176.24 | \$2.98 | 1.7% | 58% | 14% |
| \$208.95 | (\$0.32) | -0.2% | 53% | 14% |
| \$242.57 | (\$4.06) | -1.6% | 48% | 13% |
| \$333.70 | (\$15.36) | -4.4% | 39% | 11% |
| \$522.21 | (\$40.47) | -7.2% | 27% | 8% |
| \$772.84 | (\$74.60) | -8.8% | 19% | 6% |
| \$1,509.08 | (\$173.41) | -10.3% | 10% | 3% |

Non-CARE, Summer Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|-----------|----------|--------------|--------------|
| \$5.19 | \$0.03 | 0.6% | 100% | 0% |
| \$7.15 | \$0.79 | 12.4% | 100% | 0% |
| \$11.52 | \$1.63 | 16.5% | 100% | 0% |
| \$15.95 | \$2.30 | 16.8% | 100% | 0% |
| \$22.90 | \$3.31 | 16.9% | 100% | 0% |
| \$31.77 | \$4.57 | 16.8% | 99% | 1% |
| \$40.89 | \$5.81 | 16.6% | 98% | 1% |
| \$50.46 | \$6.87 | 15.8% | 95% | 4% |

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|------------|------------|--------|-----|-----|
| \$60.99 | \$7.55 | 14.1% | 88% | 9% |
| \$73.29 | \$7.52 | 11.4% | 79% | 14% |
| \$88.02 | \$6.57 | 8.1% | 71% | 16% |
| \$104.26 | \$4.99 | 5.0% | 65% | 16% |
| \$129.79 | \$2.10 | 1.6% | 57% | 15% |
| \$165.98 | (\$2.22) | -1.3% | 48% | 14% |
| \$203.57 | (\$6.84) | -3.3% | 42% | 12% |
| \$241.63 | (\$11.59) | -4.6% | 38% | 11% |
| \$280.03 | (\$16.41) | -5.5% | 34% | 10% |
| \$374.91 | (\$28.48) | -7.1% | 27% | 8% |
| \$573.23 | (\$53.91) | -8.6% | 19% | 6% |
| \$836.65 | (\$87.98) | -9.5% | 13% | 4% |
| \$1,601.39 | (\$186.18) | -10.4% | 7% | 2% |

Non-CARE, Basic Service, Summer Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|------------|----------|--------------|--------------|
| \$5.18 | \$0.02 | 0.4% | 100% | 0% |
| \$7.08 | \$0.78 | 12.4% | 100% | 0% |
| \$11.46 | \$1.62 | 16.5% | 100% | 0% |
| \$15.91 | \$2.29 | 16.8% | 100% | 0% |
| \$22.83 | \$3.30 | 16.9% | 100% | 0% |
| \$31.76 | \$4.57 | 16.8% | 99% | 0% |
| \$40.90 | \$5.81 | 16.6% | 98% | 1% |
| \$50.40 | \$6.91 | 15.9% | 95% | 4% |
| \$60.83 | \$7.62 | 14.3% | 88% | 9% |
| \$73.07 | \$7.62 | 11.6% | 79% | 15% |
| \$87.90 | \$6.62 | 8.1% | 71% | 16% |
| \$104.23 | \$5.00 | 5.0% | 64% | 16% |
| \$129.98 | \$2.05 | 1.6% | 56% | 15% |
| \$166.31 | (\$2.33) | -1.4% | 48% | 14% |
| \$204.03 | (\$6.99) | -3.3% | 42% | 12% |
| \$242.22 | (\$11.80) | -4.6% | 37% | 11% |
| \$280.70 | (\$16.65) | -5.6% | 33% | 10% |
| \$375.72 | (\$28.80) | -7.1% | 27% | 8% |
| \$574.64 | (\$54.39) | -8.6% | 19% | 6% |
| \$838.55 | (\$88.46) | -9.5% | 13% | 4% |
| \$1,603.02 | (\$186.57) | -10.4% | 7% | 2% |

Non-CARE, All-Electric Service, Summer Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|-----------|----------|--------------|--------------|
| \$5.27 | \$0.05 | 1.0% | 100% | 0% |

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|------------|------------|--------|------|-----|
| \$7.73 | \$0.84 | 12.2% | 100% | 0% |
| \$11.77 | \$1.64 | 16.2% | 100% | 0% |
| \$16.08 | \$2.31 | 16.8% | 100% | 0% |
| \$23.04 | \$3.32 | 16.8% | 100% | 0% |
| \$31.79 | \$4.58 | 16.8% | 99% | 1% |
| \$40.86 | \$5.78 | 16.5% | 98% | 2% |
| \$50.61 | \$6.76 | 15.4% | 93% | 5% |
| \$61.47 | \$7.31 | 13.5% | 87% | 9% |
| \$74.10 | \$7.16 | 10.7% | 78% | 14% |
| \$88.52 | \$6.33 | 7.7% | 71% | 15% |
| \$104.36 | \$4.90 | 4.9% | 65% | 16% |
| \$128.72 | \$2.37 | 1.9% | 58% | 15% |
| \$163.83 | (\$1.50) | -0.9% | 50% | 14% |
| \$200.14 | (\$5.72) | -2.8% | 44% | 13% |
| \$236.91 | (\$9.92) | -4.0% | 40% | 12% |
| \$274.35 | (\$14.44) | -5.0% | 36% | 11% |
| \$368.42 | (\$25.91) | -6.6% | 29% | 9% |
| \$563.39 | (\$50.64) | -8.2% | 21% | 6% |
| \$822.10 | (\$84.44) | -9.3% | 15% | 4% |
| \$1,589.38 | (\$183.30) | -10.3% | 8% | 2% |

Non-CARE, Winter Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|------------|----------|--------------|--------------|
| \$5.29 | \$0.02 | 0.4% | 100% | 0% |
| \$7.31 | \$0.79 | 12.1% | 100% | 0% |
| \$11.59 | \$1.61 | 16.1% | 100% | 0% |
| \$16.00 | \$2.28 | 16.6% | 100% | 0% |
| \$22.94 | \$3.30 | 16.8% | 100% | 0% |
| \$31.84 | \$4.58 | 16.8% | 99% | 1% |
| \$40.87 | \$5.83 | 16.6% | 99% | 1% |
| \$50.06 | \$7.02 | 16.3% | 97% | 2% |
| \$59.67 | \$8.06 | 15.6% | 93% | 5% |
| \$70.15 | \$8.70 | 14.2% | 86% | 11% |
| \$82.43 | \$8.52 | 11.5% | 78% | 15% |
| \$96.90 | \$7.32 | 8.2% | 71% | 16% |
| \$120.47 | \$4.54 | 3.9% | 62% | 16% |
| \$154.12 | \$0.18 | 0.1% | 53% | 15% |
| \$189.08 | (\$4.40) | -2.3% | 46% | 13% |
| \$225.21 | (\$9.20) | -3.9% | 41% | 12% |
| \$260.62 | (\$13.72) | -5.0% | 37% | 11% |
| \$346.13 | (\$24.92) | -6.7% | 31% | 9% |
| \$532.28 | (\$50.08) | -8.6% | 22% | 7% |
| \$781.68 | (\$85.21) | -9.8% | 15% | 5% |
| \$1,501.71 | (\$185.55) | -11.0% | 8% | 2% |

Non-CARE, Basic Service, Winter Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|------------|----------|--------------|--------------|
| \$5.28 | \$0.02 | 0.4% | 100% | 0% |
| \$7.22 | \$0.79 | 12.3% | 100% | 0% |
| \$11.53 | \$1.61 | 16.2% | 100% | 0% |
| \$15.96 | \$2.28 | 16.7% | 100% | 0% |
| \$22.90 | \$3.30 | 16.8% | 100% | 0% |
| \$31.84 | \$4.56 | 16.7% | 99% | 1% |
| \$40.95 | \$5.80 | 16.5% | 98% | 1% |
| \$50.24 | \$6.96 | 16.1% | 96% | 3% |
| \$59.99 | \$7.94 | 15.3% | 91% | 7% |
| \$70.76 | \$8.44 | 13.5% | 83% | 13% |
| \$83.57 | \$8.02 | 10.6% | 74% | 18% |
| \$98.72 | \$6.50 | 7.0% | 67% | 19% |
| \$123.37 | \$3.24 | 2.7% | 58% | 17% |
| \$158.09 | (\$1.60) | -1.0% | 50% | 15% |
| \$194.13 | (\$6.63) | -3.3% | 43% | 13% |
| \$231.13 | (\$11.72) | -4.8% | 38% | 11% |
| \$268.07 | (\$16.81) | -5.9% | 34% | 10% |
| \$355.49 | (\$28.94) | -7.5% | 27% | 8% |
| \$546.06 | (\$55.42) | -9.2% | 19% | 6% |
| \$795.29 | (\$90.02) | -10.2% | 13% | 4% |
| \$1,517.91 | (\$190.15) | -11.1% | 7% | 2% |

on-CARE, All-Electric Service, Winter Impacts

| Proposed Average Monthly Bill | \$ Change | % Change | % Tier 1 kWh | % Tier 2 kWh |
|-------------------------------|-----------|----------|--------------|--------------|
| \$5.39 | \$0.05 | 0.9% | 100% | 0% |
| \$8.01 | \$0.84 | 11.7% | 100% | 0% |
| \$11.89 | \$1.62 | 15.8% | 100% | 0% |
| \$16.16 | \$2.29 | 16.5% | 100% | 0% |
| \$23.07 | \$3.33 | 16.9% | 100% | 0% |
| \$31.82 | \$4.61 | 16.9% | 100% | 0% |
| \$40.67 | \$5.90 | 17.0% | 100% | 0% |
| \$49.61 | \$7.18 | 16.9% | 100% | 0% |
| \$58.70 | \$8.45 | 16.8% | 99% | 1% |
| \$67.84 | \$9.70 | 16.7% | 98% | 1% |
| \$77.15 | \$10.87 | 16.4% | 97% | 2% |
| \$86.73 | \$11.92 | 15.9% | 95% | 4% |
| \$101.58 | \$13.00 | 14.7% | 89% | 8% |
| \$124.78 | \$13.39 | 12.0% | 80% | 14% |

| | | | | |
|------------|------------|--------|-----|-----|
| \$151.89 | \$11.98 | 8.6% | 72% | 16% |
| \$182.39 | \$9.13 | 5.3% | 65% | 16% |
| \$213.41 | \$5.87 | 2.8% | 60% | 16% |
| \$299.79 | (\$5.03) | -1.7% | 48% | 14% |
| \$479.17 | (\$29.44) | -5.8% | 34% | 10% |
| \$722.43 | (\$64.31) | -8.2% | 24% | 7% |
| \$1,415.17 | (\$161.00) | -10.2% | 13% | 4% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 2% | 0% |
| 3% | 0% |
| 6% | 1% |
| 10% | 1% |
| 14% | 2% |
| 21% | 4% |
| 26% | 9% |
| 27% | 16% |
| 26% | 23% |
| 24% | 31% |
| 19% | 44% |
| 14% | 60% |
| 10% | 72% |
| 5% | 85% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 2% | 0% |
| 3% | 0% |
| 6% | 1% |
| 10% | 1% |
| 15% | 2% |
| 22% | 5% |
| 27% | 9% |
| 28% | 17% |

| | |
|-----|-----|
| 26% | 25% |
| 24% | 33% |
| 19% | 46% |
| 13% | 63% |
| 9% | 74% |
| 5% | 86% |

| % Tier 3 kWh | % Tier 4 kWh |
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| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 1% | 0% |
| 3% | 0% |
| 5% | 1% |
| 7% | 1% |
| 9% | 2% |
| 12% | 4% |
| 16% | 6% |
| 19% | 8% |
| 22% | 12% |
| 23% | 15% |
| 23% | 26% |
| 19% | 46% |
| 13% | 62% |
| 7% | 80% |

| % Tier 3 kWh | % Tier 4 kWh |
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| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |

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| 3% | 0% |
| 6% | 0% |
| 12% | 1% |
| 17% | 2% |
| 24% | 4% |
| 27% | 11% |
| 26% | 19% |
| 25% | 27% |
| 23% | 33% |
| 19% | 46% |
| 13% | 62% |
| 9% | 74% |
| 5% | 86% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
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| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 3% | 0% |
| 6% | 0% |
| 12% | 1% |
| 17% | 2% |
| 24% | 4% |
| 27% | 11% |
| 26% | 19% |
| 25% | 27% |
| 23% | 34% |
| 19% | 47% |
| 13% | 63% |
| 9% | 74% |
| 5% | 86% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |

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|-----|-----|
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| 0% | 0% |
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| 0% | 0% |
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| 2% | 0% |
| 4% | 0% |
| 8% | 0% |
| 12% | 1% |
| 17% | 2% |
| 23% | 5% |
| 27% | 10% |
| 27% | 17% |
| 25% | 23% |
| 24% | 30% |
| 20% | 42% |
| 14% | 59% |
| 10% | 71% |
| 5% | 85% |

| % Tier 3 kWh | % Tier 4 kWh |
|---------------------|---------------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 1% | 0% |
| 3% | 0% |
| 6% | 0% |
| 12% | 0% |
| 21% | 1% |
| 28% | 4% |
| 29% | 12% |
| 26% | 21% |
| 24% | 28% |
| 20% | 40% |
| 15% | 56% |
| 11% | 69% |
| 6% | 84% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
| 1% | 0% |
| 1% | 0% |
| 2% | 0% |
| 3% | 0% |
| 8% | 0% |
| 14% | 0% |
| 23% | 1% |
| 31% | 5% |
| 31% | 13% |
| 27% | 24% |
| 24% | 32% |
| 19% | 46% |
| 13% | 62% |
| 9% | 73% |
| 5% | 85% |

| % Tier 3 kWh | % Tier 4 kWh |
|--------------|--------------|
| 0% | 0% |
| 0% | 0% |
| 0% | 0% |
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| 1% | 0% |
| 1% | 0% |
| 2% | 0% |
| 6% | 0% |

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| 11% | 1% |
| 17% | 1% |
| 22% | 2% |
| 27% | 11% |
| 23% | 32% |
| 17% | 52% |
| 9% | 74% |