

Additional Data to be Supplied by Utilities as Evidentiary Exhibits

Due Date: Tuesday April 2, 2014.

(1) Bill and Rate Impacts for Rates under Proposed Settlement Agreements:

- a. Complete the attached templates to show (i) bill impacts and (ii) rate impacts for the proposed settlement rates.
- b. Percent Increases Above or Below Changes to Residential Average Rates (RAR). Complete the attached template for the following scenarios: (I) Bill impacts for 50% and 100% of requested revenue requirement under the proposed settlement as compared to (II) Compared to rates as of March 31, 2014, and to rates as of the end of 2013.

(2) Effective CARE Discount: In table format, compare the effective CARE discount: at the end of 2013, as of March 31, 2014, and assuming proposed settlement rates under 50% and 100% of requested revenue requirement.

(3) Energy Burden:

- a. Provide electricity burden ratios for all non-CARE and CARE residential customers system wide for
 - i. March 31, 2014 rates
 - ii. Rates under proposed settlement agreement
 - iii. This may be added as a column to the main Bill Impact table or provided separately with equivalent kWh consumption bins.
- b. Energy Burden. To approximate Energy Burden, provide ratios for all-electric customers
 - i. March 31, 2014 rates
 - ii. Rates under proposed settlement agreement
 - iii. This may be added as a column to the main Bill Impact table or provided separately with equivalent kWh consumption bins.

Additional Issue for Briefing:

Should the CALIFORNIA CLIMATE CREDIT be included in the calculation of the effective discount percentage for CARE rates when determining if the effective discount is within the statutory range of 30-35%? Please cite legal authority supporting your position.