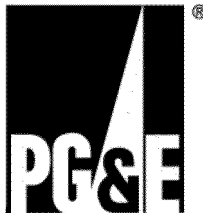


Rulemaking: 12-06-013  
(U 39 E)  
Exhibit No.: PGE-09  
Date: April 1, 2014  
Witness(es):

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PACIFIC GAS AND ELECTRIC COMPANY  
SUMMER 2014 RESIDENTIAL ELECTRIC RATE REFORM PROPOSAL  
PHASE 2  
ENERGY BURDEN/BILL-TO - INCOMPARABLES

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# 100% of RRQ Increase: Non-CAR Basic and All-Electric Customers

PG&E Weighted Avg. Bill-to-Income Ratios for Non-CAR Customers: RROI Phase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	45,089	1.34%	94	17	0.3%	0.3%
Above 50, <= 100	100,057	2.98%	155	79	0.4%	0.4%
Above 100, <= 150	157,561	4.70%	201	126	0.6%	0.6%
Above 150, <= 200	179,495	5.35%	303	174	0.8%	0.8%
Above 200, <= 250	161,577	4.82%	328	225	0.8%	0.8%
Above 250, <= 300	195,195	5.82%	382	272	1.2%	1.3%
Above 300, <= 350	290,449	8.66%	412	323	1.1%	1.2%
Above 350, <= 400	311,512	9.29%	397	377	1.2%	1.3%
Above 400, <= 450	234,761	7.00%	402	424	1.9%	2.0%
Above 450, <= 500	187,529	5.59%	368	472	1.5%	1.6%
Above 500, <= 550	194,166	5.79%	305	524	1.6%	1.7%
Above 550, <= 600	152,578	4.55%	312	576	2.0%	2.1%
Above 600, <= 650	167,476	4.99%	267	625	2.1%	2.2%
Above 650, <= 700	146,648	4.37%	240	673	2.6%	2.7%
Above 700, <= 750	112,970	3.37%	198	724	2.2%	2.3%
Above 750, <= 800	134,320	4.01%	200	772	4.5%	4.6%
Above 800, <= 850	99,756	2.97%	171	826	4.3%	4.5%
Above 850, <= 900	84,590	2.52%	124	871	2.8%	2.9%
Above 900, <= 1000	91,152	2.72%	207	950	3.6%	3.7%
Above 1000, <= 1100	80,155	2.39%	147	1,040	4.8%	4.9%
Above 1100, <= 1200	81,532	2.43%	130	1,143	4.0%	4.1%
Above 1200, <= 1300	37,101	1.11%	76	1,253	5.4%	5.5%
Above 1300, <= 1400	34,967	1.04%	42	1,345	4.9%	5.1%
Above 1400, <= 1500	19,798	0.59%	39	1,440	4.7%	4.8%
Above 1500, <= 2000	31,627	0.94%	77	1,653	5.0%	5.1%
Above 2000, <= 2500	9,579	0.29%	19	2,283	6.0%	6.1%
Above 2500	11,910	0.36%	10	2,838	11.6%	11.6%
All	3,353,549	100%	5,606	530	2.0%	2.1%

# 100% of RRQ Increase: Non-CAR All-Electric Customers Only

PG&E Wtd. Avg. Bill-to-Income Ratios for Non-CAR All-Electric Customers: RROIF Phase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	9,230	1.76%	24	27	0.2%	0.2%
Above 50, <= 100	14,648	2.80%	37	79	0.3%	0.3%
Above 100, <= 150	19,077	3.64%	30	123	0.3%	0.3%
Above 150, <= 200	42,340	8.09%	52	181	0.7%	0.8%
Above 200, <= 250	23,244	4.44%	56	226	0.5%	0.6%
Above 250, <= 300	26,556	5.07%	62	270	1.0%	1.1%
Above 300, <= 350	45,889	8.77%	64	330	1.9%	2.1%
Above 350, <= 400	42,676	8.15%	56	373	1.3%	1.4%
Above 400, <= 450	52,519	10.03%	74	421	1.2%	1.3%
Above 450, <= 500	16,857	3.22%	45	470	1.8%	1.9%
Above 500, <= 550	23,181	4.43%	37	528	1.9%	2.1%
Above 550, <= 600	18,187	3.47%	40	574	2.2%	2.4%
Above 600, <= 650	10,431	1.99%	31	626	3.0%	3.3%
Above 650, <= 700	13,465	2.57%	27	665	1.7%	1.8%
Above 700, <= 750	15,141	2.89%	38	723	2.2%	2.3%
Above 750, <= 800	17,073	3.26%	30	774	1.9%	2.0%
Above 800, <= 850	15,014	2.87%	37	829	3.5%	3.7%
Above 850, <= 900	17,256	3.30%	25	875	1.9%	2.0%
Above 900, <= 1000	18,144	3.47%	47	957	4.7%	5.0%
Above 1000, <= 1100	17,001	3.25%	39	1,040	4.3%	4.5%
Above 1100, <= 1200	19,067	3.64%	26	1,135	3.9%	4.1%
Above 1200, <= 1300	8,709	1.66%	34	1,249	4.1%	4.3%
Above 1300, <= 1400	3,280	0.63%	14	1,332	4.3%	4.5%
Above 1400, <= 1500	10,217	1.95%	19	1,447	4.4%	4.5%
Above 1500, <= 2000	16,621	3.17%	37	1,647	5.6%	5.7%
Above 2000, <= 2500	1,961	0.37%	8	2,155	6.4%	6.5%
Above 2500	5,725	1.09%	4	2,962	18.0%	17.9%
All	523,507	100%	993	592	2.2%	2.3%

# 100% of RRQ Increase: CARE Basic and All-Electric Customers

PG&E Weighted Avg. Bill-to-Income Ratios for CARE Customers: RROI Phase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	8,164	0.64%	15	17	0.3%	0.3%
Above 50, <= 100	30,842	2.43%	33	80	1.0%	1.1%
Above 100, <= 150	26,554	2.09%	85	125	1.1%	1.2%
Above 150, <= 200	77,154	6.08%	129	174	1.9%	2.0%
Above 200, <= 250	104,443	8.24%	183	224	1.4%	1.5%
Above 250, <= 300	79,868	6.30%	176	276	1.8%	2.0%
Above 300, <= 350	115,614	9.12%	212	324	2.0%	2.2%
Above 350, <= 400	98,541	7.77%	208	376	2.0%	2.1%
Above 400, <= 450	131,814	10.40%	197	425	2.6%	2.9%
Above 450, <= 500	49,962	3.94%	110	476	3.7%	4.1%
Above 500, <= 550	101,603	8.01%	151	525	3.4%	3.7%
Above 550, <= 600	78,553	6.19%	116	580	2.5%	2.7%
Above 600, <= 650	55,365	4.37%	71	621	2.9%	3.2%
Above 650, <= 700	50,776	4.00%	76	675	2.9%	3.2%
Above 700, <= 750	61,135	4.82%	70	730	4.2%	4.6%
Above 750, <= 800	28,999	2.29%	51	772	6.4%	7.0%
Above 800, <= 850	25,758	2.03%	39	827	2.6%	2.9%
Above 850, <= 900	19,938	1.57%	45	866	3.2%	3.5%
Above 900, <= 1000	28,729	2.27%	51	964	3.1%	3.4%
Above 1000, <= 1100	20,804	1.64%	37	1,058	5.1%	5.6%
Above 1100, <= 1200	12,078	0.95%	27	1,134	5.7%	6.2%
Above 1200, <= 1300	13,589	1.07%	20	1,253	3.7%	4.1%
Above 1300, <= 1400	12,212	0.96%	24	1,336	6.2%	6.8%
Above 1400, <= 1500	16,789	1.32%	13	1,474	11.1%	12.1%
Above 1500	18,748	1.48%	37	2,179	9.1%	9.9%
All	1,268,031	100%	2,176	516	2.9%	3.1%

# 100% of RRQ Increase: CAREAll-Electric Customers Only

PG&E/t.d. Avg. Bill-to-Income Ratios for CAREAll-Electric Customers: RROI/Phase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	3,298	1.60%	9	8	0.3%	0.3%
Above 50, <= 100	580	0.28%	3	76	0.3%	0.4%
Above 100, <= 150	3,657	1.78%	16	129	1.1%	1.2%
Above 150, <= 200	11,858	5.77%	16	179	2.4%	2.6%
Above 200, <= 250	9,315	4.53%	28	218	1.2%	1.3%
Above 250, <= 300	6,705	3.26%	26	269	1.9%	2.1%
Above 300, <= 350	9,666	4.70%	27	322	1.9%	2.1%
Above 350, <= 400	17,338	8.43%	24	391	3.3%	3.6%
Above 400, <= 450	12,128	5.90%	20	429	2.2%	2.4%
Above 450, <= 500	3,147	1.53%	16	478	3.5%	3.8%
Above 500, <= 550	9,072	4.41%	22	515	6.7%	7.2%
Above 550, <= 600	23,314	11.34%	25	585	2.7%	2.9%
Above 600, <= 650	6,234	3.03%	8	610	3.2%	3.5%
Above 650, <= 700	2,706	1.32%	12	674	5.5%	6.0%
Above 700, <= 750	15,892	7.73%	15	725	3.7%	4.0%
Above 750, <= 800	9,781	4.76%	11	759	10.6%	11.7%
Above 800, <= 850	4,902	2.38%	6	826	3.2%	3.5%
Above 850, <= 900	2,346	1.14%	10	876	7.8%	8.4%
Above 900, <= 1000	10,158	4.94%	12	975	2.8%	3.0%
Above 1000, <= 1100	5,124	2.49%	11	1,053	4.6%	5.1%
Above 1100, <= 1200	7,571	3.68%	11	1,130	4.8%	5.2%
Above 1200, <= 1300	1,732	0.84%	7	1,253	8.5%	9.3%
Above 1300, <= 1400	8,456	4.11%	9	1,333	6.0%	6.5%
Above 1400, <= 1500	10,548	5.13%	6	1,470	14.5%	15.8%
Above 1500	10,151	4.94%	22	2,206	11.2%	12.2%
All	205,679	100%	372	716	4.6%	5.0%

# 50% of RRQ Increase: Non-CAR Basic and All-Electric Customers

PG&E Weighted Avg. Bill-to-Income Ratios for Non-CAR Customers: RROIR Phase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	45,089	1.34%	94	17	0.3%	0.3%
Above 50, <= 100	100,057	2.98%	155	79	0.4%	0.4%
Above 100, <= 150	157,561	4.70%	201	126	0.6%	0.6%
Above 150, <= 200	179,495	5.35%	303	174	0.8%	0.8%
Above 200, <= 250	161,577	4.82%	328	225	0.8%	0.8%
Above 250, <= 300	195,195	5.82%	382	272	1.2%	1.3%
Above 300, <= 350	290,449	8.66%	412	323	1.1%	1.2%
Above 350, <= 400	311,512	9.29%	397	377	1.2%	1.3%
Above 400, <= 450	234,761	7.00%	402	424	1.9%	2.0%
Above 450, <= 500	187,529	5.59%	368	472	1.5%	1.6%
Above 500, <= 550	194,166	5.79%	305	524	1.6%	1.7%
Above 550, <= 600	152,578	4.55%	312	576	2.0%	2.1%
Above 600, <= 650	167,476	4.99%	267	625	2.1%	2.2%
Above 650, <= 700	146,648	4.37%	240	673	2.6%	2.7%
Above 700, <= 750	112,970	3.37%	198	724	2.2%	2.3%
Above 750, <= 800	134,320	4.01%	200	772	4.5%	4.5%
Above 800, <= 850	99,756	2.97%	171	826	4.3%	4.3%
Above 850, <= 900	84,590	2.52%	124	871	2.8%	2.8%
Above 900, <= 1000	91,152	2.72%	207	950	3.6%	3.6%
Above 1000, <= 1100	80,155	2.39%	147	1,040	4.8%	4.7%
Above 1100, <= 1200	81,532	2.43%	130	1,143	4.0%	4.0%
Above 1200, <= 1300	37,101	1.11%	76	1,253	5.4%	5.3%
Above 1300, <= 1400	34,967	1.04%	42	1,345	4.9%	4.9%
Above 1400, <= 1500	19,798	0.59%	39	1,440	4.7%	4.6%
Above 1500, <= 2000	31,627	0.94%	77	1,653	5.0%	4.9%
Above 2000, <= 2500	9,579	0.29%	19	2,283	6.0%	5.8%
Above 2500	11,910	0.36%	10	2,838	11.6%	11.0%
All	3,353,549	100%	5,606	530	2.0%	2.1%

50% of RRQ Increase: Non-CAR All-Electric Customers Only

PG&E/t.d. Avg. Bill-to-Income Ratios for Non-CAR All-Electric Customers: RROI/Phase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	9,230	1.76%	24	27	0.2%	0.2%
Above 50, <= 100	14,648	2.80%	37	79	0.3%	0.3%
Above 100, <= 150	19,077	3.64%	30	123	0.3%	0.3%
Above 150, <= 200	42,340	8.09%	52	181	0.7%	0.8%
Above 200, <= 250	23,244	4.44%	56	226	0.5%	0.6%
Above 250, <= 300	26,556	5.07%	62	270	1.0%	1.1%
Above 300, <= 350	45,889	8.77%	64	330	1.9%	2.1%
Above 350, <= 400	42,676	8.15%	56	373	1.3%	1.4%
Above 400, <= 450	52,519	10.03%	74	421	1.2%	1.3%
Above 450, <= 500	16,857	3.22%	45	470	1.8%	1.9%
Above 500, <= 550	23,181	4.43%	37	528	1.9%	2.0%
Above 550, <= 600	18,187	3.47%	40	574	2.2%	2.4%
Above 600, <= 650	10,431	1.99%	31	626	3.0%	3.2%
Above 650, <= 700	13,465	2.57%	27	665	1.7%	1.8%
Above 700, <= 750	15,141	2.89%	38	723	2.2%	2.3%
Above 750, <= 800	17,073	3.26%	30	774	1.9%	1.9%
Above 800, <= 850	15,014	2.87%	37	829	3.5%	3.6%
Above 850, <= 900	17,256	3.30%	25	875	1.9%	2.0%
Above 900, <= 1000	18,144	3.47%	47	957	4.7%	4.8%
Above 1000, <= 1100	17,001	3.25%	39	1,040	4.3%	4.4%
Above 1100, <= 1200	19,067	3.64%	26	1,135	3.9%	4.0%
Above 1200, <= 1300	8,709	1.66%	34	1,249	4.1%	4.1%
Above 1300, <= 1400	3,280	0.63%	14	1,332	4.3%	4.4%
Above 1400, <= 1500	10,217	1.95%	19	1,447	4.4%	4.3%
Above 1500, <= 2000	16,621	3.17%	37	1,647	5.6%	5.4%
Above 2000, <= 2500	1,961	0.37%	8	2,155	6.4%	6.2%
Above 2500	5,725	1.09%	4	2,962	18.0%	17.1%
All	523,507	100%	993	592	2.2%	2.3%

# 50% of RRQ Increase: CARE Basic and All-Electric Customers

PG&E Weighted Avg. Bill-to-Income Ratios for CARE Customers: RROI Phase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	8,164	0.64%	15	17	0.3%	0.3%
Above 50, <= 100	30,842	2.43%	33	80	1.0%	1.1%
Above 100, <= 150	26,554	2.09%	85	125	1.1%	1.2%
Above 150, <= 200	77,154	6.08%	129	174	1.9%	2.0%
Above 200, <= 250	104,443	8.24%	183	224	1.4%	1.5%
Above 250, <= 300	79,868	6.30%	176	276	1.8%	2.0%
Above 300, <= 350	115,614	9.12%	212	324	2.0%	2.2%
Above 350, <= 400	98,541	7.77%	208	376	2.0%	2.1%
Above 400, <= 450	131,814	10.40%	197	425	2.6%	2.9%
Above 450, <= 500	49,962	3.94%	110	476	3.7%	4.1%
Above 500, <= 550	101,603	8.01%	151	525	3.4%	3.7%
Above 550, <= 600	78,553	6.19%	116	580	2.5%	2.7%
Above 600, <= 650	55,365	4.37%	71	621	2.9%	3.2%
Above 650, <= 700	50,776	4.00%	76	675	2.9%	3.2%
Above 700, <= 750	61,135	4.82%	70	730	4.2%	4.6%
Above 750, <= 800	28,999	2.29%	51	772	6.4%	7.0%
Above 800, <= 850	25,758	2.03%	39	827	2.6%	2.9%
Above 850, <= 900	19,938	1.57%	45	866	3.2%	3.5%
Above 900, <= 1000	28,729	2.27%	51	964	3.1%	3.4%
Above 1000, <= 1100	20,804	1.64%	37	1,058	5.1%	5.6%
Above 1100, <= 1200	12,078	0.95%	27	1,134	5.7%	6.2%
Above 1200, <= 1300	13,589	1.07%	20	1,253	3.7%	4.1%
Above 1300, <= 1400	12,212	0.96%	24	1,336	6.2%	6.8%
Above 1400, <= 1500	16,789	1.32%	13	1,474	11.1%	12.1%
Above 1500	18,748	1.48%	37	2,179	9.1%	9.9%
All	1,268,031	100%	2,176	516	2.9%	3.1%



50% of RRQ Increase: CAREAll-Electric Customers Only

PG&E/t.d. Avg. Bill-to-Income Ratios for CAREAll-Electric Customers: RROI RPhase II Settlement						
Monthly Usage (kWh)	Number of Customers	Percent of Customers	Sample Size	Average kWh	March 2014 (Annual Bill)/(Annual Income)	Proposed July 2014 (Annual Bill)/(Annual Income)
<= 50	3,298	1.60%	9	8	0.3%	0.3%
Above 50, <= 100	580	0.28%	3	76	0.3%	0.4%
Above 100, <= 150	3,657	1.78%	16	129	1.1%	1.2%
Above 150, <= 200	11,858	5.77%	16	179	2.4%	2.6%
Above 200, <= 250	9,315	4.53%	28	218	1.2%	1.3%
Above 250, <= 300	6,705	3.26%	26	269	1.9%	2.1%
Above 300, <= 350	9,666	4.70%	27	322	1.9%	2.1%
Above 350, <= 400	17,338	8.43%	24	391	3.3%	3.6%
Above 400, <= 450	12,128	5.90%	20	429	2.2%	2.4%
Above 450, <= 500	3,147	1.53%	16	478	3.5%	3.8%
Above 500, <= 550	9,072	4.41%	22	515	6.7%	7.2%
Above 550, <= 600	23,314	11.34%	25	585	2.7%	2.9%
Above 600, <= 650	6,234	3.03%	8	610	3.2%	3.5%
Above 650, <= 700	2,706	1.32%	12	674	5.5%	6.0%
Above 700, <= 750	15,892	7.73%	15	725	3.7%	4.0%
Above 750, <= 800	9,781	4.76%	11	759	10.6%	11.7%
Above 800, <= 850	4,902	2.38%	6	826	3.2%	3.5%
Above 850, <= 900	2,346	1.14%	10	876	7.8%	8.4%
Above 900, <= 1000	10,158	4.94%	12	975	2.8%	3.0%
Above 1000, <= 1100	5,124	2.49%	11	1,053	4.6%	5.1%
Above 1100, <= 1200	7,571	3.68%	11	1,130	4.8%	5.2%
Above 1200, <= 1300	1,732	0.84%	7	1,253	8.5%	9.3%
Above 1300, <= 1400	8,456	4.11%	9	1,333	6.0%	6.5%
Above 1400, <= 1500	10,548	5.13%	6	1,470	14.5%	15.8%
Above 1500	10,151	4.94%	22	2,206	11.2%	12.2%
All	205,679	100%	372	716	4.6%	5.0%