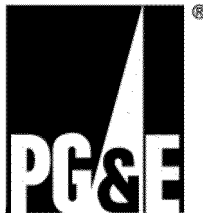


Rulemaking: 12-06-013
(U 39 E)
Exhibit No.: PGE-07
Date: April 1, 2014
Witness(es):

PACIFIC GAS AND ELECTRIC COMPANY
SUMMER 2014 RESIDENTIAL ELECTRIC RATE REFORM PROPOSAL
PHASE 2
RATE AND BILL COMPARISON TABLES



Rate Comparison Table

Comparison of Summer 2014 Settlement Rates Under Two Revenue Requirement Increase Scenarios to SB 685-Adjusted January 1, 2014

Rates ¹

[Note: Comparisons of rate changes by tier are not "apples to apples" since baseline quantities are different between Columns Card G, on the one hand, and Column B on the other.]

| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) |
|----------------|--|---|--|---|---------------------------------|--|--|---|---------------------------------|
| | SB 685-Adjusted January 1, 2014 Rates ^{2,3} | Illustrative Settlement Rates (100% Revenue Change) ^{4,5} | Change from SB 685-Adjusted January 1, 2014 Rates | %Change from SB 685-Adjusted January 1, 2014 Rates | %Above or Below RRR Increase | Illustrative Settlement Rates (50% Revenue Change) ^{4,5} | Change from SB 685-Adjusted January 1, 2014 Rates | %Change from SB 685-Adjusted January 1, 2014 Rates | %Above or Below RRR Increase |
| Res Avg Rate | | | | 5.9% | | | | 3.0% | |
| Non-CRE | | | | | | | | | |
| Tier 1 | \$0.136 | \$0.147 | \$0.011 | 7.9% | 2.0% | \$0.147 | \$0.011 | 7.9% | 5.0% |
| Tier 2 | \$0.155 | \$0.176 | \$0.021 | 13.5% | 7.6% | \$0.170 | \$0.015 | 9.9% | 7.0% |
| Tier 3 | \$0.314 | \$0.296 | -\$0.018 | -5.7% | -11.6% | \$0.278 | -\$0.036 | -11.5% | -14.4% |
| Tier 4 | \$0.354 | \$0.355 | \$0.002 | 0.6% | -5.3% | \$0.338 | -\$0.016 | -4.5% | -7.5% |
| CRE | | | | | | | | | |
| Tier 1 | \$0.086 | \$0.092 | \$0.007 | 7.9% | 2.0% | \$0.092 | \$0.007 | 7.9% | 5.0% |
| Tier 2 | \$0.099 | \$0.106 | \$0.008 | 7.9% | 2.0% | \$0.106 | \$0.008 | 7.9% | 5.0% |
| Tier 3 | \$0.140 | \$0.151 | \$0.011 | 7.9% | 2.0% | \$0.151 | \$0.011 | 7.9% | 5.0% |

Notes:

- Under the settlement, CRE rates and non-CRE Tier 1 rates do not vary with the ultimate revenue requirement. They are set exogenously to result in modest bill increases so as to begin the process of reducing tier 1 and tier 2 settlement assumptions. If the revenue requirement turns out to be lower than 100 percent of pending charges, these rates remain at those level differentials and CRE discount percentages.
- "Current" rates charged to SB 685-adjusted January 1, 2014 rates, so revenue requirement increases match PG&E's testimony and settlement assumptions.
- Baseline quantities for Column B are based on 55 percent of historical average usage.
- Baseline quantities for Columns Card G are based on 52.5 percent of historical average usage.
- The settlement rates that are not set exogenously (i.e., the ones allowed to "float" to collect the residual revenue requirement) differ very slightly from the illustrative rates shown in Table 1 of the Motion to Adopt the Settlement because the Table 1 rates were estimated with an approximate model. The rates shown here are from PG&E's filing quality detailed rate design model.

Bill Comparison Tables (Detailed and By Usage Category)

**Bills at Summer 2014 Settlement Rates Assuming 50% of Revenue
Requirement Increases are Approved vs. Bills at March 1, 2014 Rates**

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Total Annual Bill Summary by Rate Schedules

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

Res Data From Yearly File (JAN 2011 - Dec 2011)

| LAST RATE SCHEDULE | COUNT | ANNUAL TOTAL KWH | TOTAL ANNUAL CURRENT BILLS | CURRENT AVG RATE | TOTAL ANNUAL PROPOSED BILLS | PROPOSED AVG RATE | DIFFERENCE (PROPOSED-CURRENT) | (PROPOSED-CURRENT)/CURRENT | MAX DIFFERENCE | MIN DIFFERENCE |
|--------------------|-----------|------------------|----------------------------|------------------|-----------------------------|-------------------|-------------------------------|----------------------------|----------------|----------------|
| E1 | 2,815,104 | 18,278,276,127 | \$3,676,328,973 | 0.20113 | \$3,750,670,697 | 0.20520 | \$74,341,724 | 2.02% | \$518 | \$-46,815 |
| E1L | 1,156,472 | 7,576,011,970 | \$768,502,719 | 0.10144 | \$844,031,429 | 0.11141 | \$75,528,711 | 9.83% | \$2,201 | \$-24 |
| E6 | 5,462 | 52,512,188 | \$12,099,121 | 0.23041 | \$11,963,468 | 0.22782 | \$-135,653 | (1.12%) | \$421 | \$-10,685 |
| E6L | 379 | 6,078,576 | \$681,679 | 0.11214 | \$745,981 | 0.12272 | \$64,303 | 9.43% | \$1,436 | \$6 |
| E7 | 57,771 | 606,295,672 | \$118,995,206 | 0.19627 | \$119,590,454 | 0.19725 | \$595,248 | 0.50% | \$502 | \$-4,266 |
| E7L | 7,757 | 84,873,446 | \$8,867,092 | 0.10471 | \$9,776,680 | 0.11519 | \$889,587 | 10.01% | \$1,979 | \$0 |
| E8 | 43,911 | 675,567,529 | \$151,714,587 | 0.22457 | \$149,211,538 | 0.22087 | \$-2,503,050 | (1.65%) | \$468 | \$-11,078 |
| E8L | 8,692 | 136,763,391 | \$13,650,115 | 0.09981 | \$15,096,310 | 0.11038 | \$1,446,195 | 10.59% | \$5,696 | \$0 |
| TOTAL | 4,095,548 | 27,416,378,899 | \$4,750,859,491 | 0.17329 | \$4,901,086,557 | 0.17876 | \$150,227,065 | 3.16% | \$13,220 | \$-72,863 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1 -----

| \$ PCT | MONTHLY \$ DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|---------------|-----------------------|---------------------|---------------------|--------------------|----------------------|---------------------|--------------------|--------------------|------------------|-------------------|--------------------|
| 4% | \$-7.52 | 0 | 570(0.0%) | 5,930(0.2%) | 106,174(3.8%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 8% | \$-3.46 | 0 | 0 | 9(0.0%) | 112,692(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 12% | \$-1.27 | 0 | 0 | 0 | 112,666(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 16% | \$0.00 | 0 | 0 | 0 | 94,209(3.3%) | 1,507(0.1%) | 28,039(1.0%) | 495(0.0%) | 0 | 0 | 0 |
| 20% | \$0.57 | 0 | 0 | 0 | 0 | 0 | 1,113(0.0%) | 77,268(2.7%) | 23,922(0.8%) | 0 | 0 |
| 24% | \$1.02 | 0 | 0 | 0 | 0 | 0 | 0 | 48,501(1.7%) | 63,849(2.3%) | 5(0.0%) | 0 |
| 28% | \$1.39 | 0 | 0 | 0 | 0 | 0 | 0 | 43,163(1.5%) | 71,200(2.5%) | 55(0.0%) | 0 |
| 32% | \$1.71 | 0 | 0 | 0 | 0 | 0 | 0 | 39,629(1.4%) | 72,725(2.6%) | 96(0.0%) | 0 |
| 36% | \$2.00 | 0 | 0 | 0 | 0 | 0 | 0 | 38,048(1.4%) | 73,482(2.6%) | 109(0.0%) | 0 |
| 40% | \$2.28 | 0 | 0 | 0 | 0 | 0 | 0 | 37,200(1.3%) | 74,391(2.6%) | 148(0.0%) | 0 |
| 44% | \$2.57 | 0 | 0 | 0 | 0 | 0 | 0 | 38,005(1.4%) | 77,047(2.7%) | 241(0.0%) | 0 |
| 48% | \$2.85 | 0 | 0 | 0 | 0 | 0 | 0 | 36,382(1.3%) | 74,316(2.6%) | 258(0.0%) | 1(0.0%) |
| 52% | \$3.14 | 0 | 0 | 0 | 0 | 0 | 0 | 37,417(1.3%) | 74,370(2.6%) | 381(0.0%) | 1(0.0%) |
| 56% | \$3.44 | 0 | 0 | 0 | 0 | 0 | 0 | 37,318(1.3%) | 73,423(2.6%) | 546(0.0%) | 2(0.0%) |
| 60% | \$3.76 | 0 | 0 | 0 | 0 | 0 | 0 | 33,375(1.2%) | 79,299(2.8%) | 1,072(0.0%) | 5(0.0%) |
| 64% | \$4.08 | 0 | 0 | 0 | 0 | 0 | 0 | 33,249(1.2%) | 75,464(2.7%) | 3,121(0.1%) | 4(0.0%) |
| 68% | \$4.41 | 0 | 0 | 0 | 0 | 0 | 0 | 34,172(1.2%) | 72,321(2.6%) | 6,525(0.2%) | 3(0.0%) |
| 72% | \$4.75 | 0 | 0 | 0 | 0 | 0 | 0 | 34,361(1.2%) | 70,806(2.5%) | 8,101(0.3%) | 5(0.0%) |
| 76% | \$5.11 | 0 | 0 | 0 | 0 | 0 | 0 | 29,564(1.1%) | 73,235(2.6%) | 9,643(0.3%) | 10(0.0%) |
| 80% | \$5.51 | 0 | 0 | 0 | 0 | 0 | 0 | 22,318(0.8%) | 77,104(2.7%) | 13,700(0.5%) | 8(0.0%) |
| 84% | \$5.94 | 0 | 0 | 0 | 0 | 0 | 0 | 19,349(0.7%) | 75,976(2.7%) | 16,777(0.6%) | 13(0.0%) |
| 88% | \$6.42 | 0 | 0 | 0 | 0 | 0 | 0 | 11,184(0.4%) | 79,859(2.8%) | 20,512(0.7%) | 8(0.0%) |
| 92% | \$7.02 | 0 | 0 | 0 | 0 | 0 | 0 | 5,648(0.2%) | 81,228(2.9%) | 25,766(0.9%) | 10(0.0%) |
| 96% | \$8.10 | 0 | 0 | 0 | 0 | 0 | 0 | 7,868(0.3%) | 66,370(2.4%) | 37,764(1.3%) | 19(0.0%) |
| 100% | \$43.13 | 0 | 0 | 0 | 0 | 0 | 0 | 10,369(0.4%) | 69,343(2.5%) | 28,996(1.0%) | 3,678(0.1%) |
| TOTAL | | 0 | 570 | 5,939 | 425,741 | 1,507 | 29,152 | 674,882 | 1499730 | 173,816 | 3,767 |
| | | 0.0% | 0.0% | 0.2% | 15.1% | 0.1% | 1.0% | 24.0% | 53.3% | 6.2% | 0.1% |
| CUMULATIVE | | 0 | 570 | 6,509 | 432,250 | 433,757 | 462,909 | 1137791 | 2637521 | 2811337 | 2815104 |
| | | 0.0% | 0.0% | 0.2% | 15.4% | 15.4% | 16.4% | 40.4% | 93.7% | 99.9% | 100.0% |
| AVG. MO DIFF. | | | \$-53.3 | \$-72.7 | \$-6.0 | \$-0.0 | \$0.0 | \$2.9 | \$4.1 | \$7.1 | \$17.4 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=ELL -----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE | |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|-----------|
| 4% | \$0.91 | 0 | 0 | 0 | 31(0.0%) | 2(0.0%) | 1,812(0.2%) | 2,333(0.2%) | 43,469(3.8%) | 1(0.0%) | 0 |
| 8% | \$1.20 | 0 | 0 | 0 | 0 | 0 | 0 | 8(0.0%) | 46,503(4.0%) | 4(0.0%) | 0 |
| 12% | \$1.44 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 46,054(4.0%) | 12(0.0%) | 0 |
| 16% | \$1.67 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 45,986(4.0%) | 25(0.0%) | 0 |
| 20% | \$1.90 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 45,170(3.9%) | 40(0.0%) | 0 |
| 24% | \$2.16 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 46,882(4.1%) | 137(0.0%) | 0 |
| 28% | \$2.45 | 0 | 0 | 0 | 0 | 0 | 0 | 6(0.0%) | 46,174(4.0%) | 433(0.0%) | 0 |
| 32% | \$2.76 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 42,229(3.7%) | 3,243(0.3%) | 0 |
| 36% | \$3.10 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 37,588(3.3%) | 8,476(0.7%) | 0 |
| 40% | \$3.47 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 33,592(2.9%) | 12,435(1.1%) | 0 |
| 44% | \$3.86 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 24,416(2.1%) | 22,484(1.9%) | 0 |
| 48% | \$4.25 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 16,709(1.4%) | 29,752(2.6%) | 0 |
| 52% | \$4.65 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 12,792(1.1%) | 33,420(2.9%) | 0 |
| 56% | \$5.06 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 10,454(0.9%) | 34,955(3.0%) | 0 |
| 60% | \$5.50 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 9,426(0.8%) | 37,122(3.2%) | 0 |
| 64% | \$5.96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,815(1.0%) | 34,266(3.0%) | 0 |
| 68% | \$6.46 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 13,753(1.2%) | 32,793(2.8%) | 0 |
| 72% | \$6.99 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 11,632(1.0%) | 34,238(3.0%) | 0 |
| 76% | \$7.59 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 9,961(0.9%) | 36,396(3.1%) | 1(0.0%) |
| 80% | \$8.27 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 8,728(0.8%) | 37,391(3.2%) | 15(0.0%) |
| 84% | \$9.08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,990(0.9%) | 36,153(3.1%) | 156(0.0%) |
| 88% | \$10.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,609(1.3%) | 30,645(2.6%) | 237(0.0%) |
| 92% | \$11.58 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 15,966(1.4%) | 29,705(2.6%) | 383(0.0%) |
| 96% | \$14.39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,519(2.8%) | 13,699(1.2%) | 0 |
| 100% | \$203.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,138(3.2%) | 9,066(0.8%) | 3(0.0%) |
| TOTAL | | 0 | 0 | 0 | 31 | 2 | 1,812 | 2,384 | 674,555 | 476,893 | 795 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.2% | 58.3% | 41.2% | 0.1% |
| CUMULATIVE | | 0 | 0 | 0 | 31 | 33 | 1,845 | 4,229 | 678,784 | 1155677 | 1156472 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.4% | 58.7% | 99.9% | 100.0% |
| AVG.MO DIFF. | | | | | \$-0.1 | \$-0.0 | \$0.0 | \$0.2 | \$4.7 | \$6.8 | \$10.0 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB GT&S 0096694

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6 -----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|
| 4% \$-26.38 | 0 | 6(0.1%) | 117(2.1%) | 95(1.7%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 8% \$-13.23 | 0 | 0 | 3(0.1%) | 216(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 12% \$-8.39 | 0 | 0 | 3(0.1%) | 216(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 16% \$-5.21 | 0 | 0 | 0 | 218(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 20% \$-3.18 | 0 | 0 | 0 | 220(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 24% \$-1.80 | 0 | 0 | 0 | 219(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 28% \$-0.58 | 0 | 0 | 0 | 220(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 32% \$0.13 | 0 | 0 | 0 | 159(2.9%) | 3(0.1%) | 16(0.3%) | 38(0.7%) | 0 | 0 | 0 |
| 36% \$0.75 | 0 | 0 | 0 | 0 | 0 | 0 | 216(4.0%) | 3(0.1%) | 0 | 0 |
| 40% \$1.25 | 0 | 0 | 0 | 0 | 0 | 0 | 189(3.5%) | 33(0.6%) | 0 | 0 |
| 44% \$1.64 | 0 | 0 | 0 | 0 | 0 | 0 | 160(2.9%) | 57(1.0%) | 0 | 0 |
| 48% \$1.93 | 0 | 0 | 0 | 0 | 0 | 0 | 155(2.8%) | 62(1.1%) | 0 | 0 |
| 52% \$2.18 | 0 | 0 | 0 | 0 | 0 | 0 | 145(2.7%) | 73(1.3%) | 0 | 0 |
| 56% \$2.43 | 0 | 0 | 0 | 0 | 0 | 0 | 126(2.3%) | 91(1.7%) | 0 | 0 |
| 60% \$2.67 | 0 | 0 | 0 | 0 | 0 | 0 | 127(2.3%) | 93(1.7%) | 0 | 0 |
| 64% \$2.93 | 0 | 0 | 0 | 0 | 0 | 0 | 104(1.9%) | 113(2.1%) | 1(0.0%) | 0 |
| 68% \$3.21 | 0 | 0 | 0 | 0 | 0 | 0 | 96(1.8%) | 123(2.3%) | 0 | 0 |
| 72% \$3.51 | 0 | 0 | 0 | 0 | 0 | 0 | 112(2.1%) | 106(1.9%) | 2(0.0%) | 0 |
| 76% \$3.85 | 0 | 0 | 0 | 0 | 0 | 0 | 99(1.8%) | 123(2.3%) | 2(0.0%) | 0 |
| 80% \$4.21 | 0 | 0 | 0 | 0 | 0 | 0 | 63(1.2%) | 145(2.7%) | 4(0.1%) | 0 |
| 84% \$4.69 | 0 | 0 | 0 | 0 | 0 | 0 | 60(1.1%) | 152(2.8%) | 6(0.1%) | 0 |
| 88% \$5.32 | 0 | 0 | 0 | 0 | 0 | 0 | 60(1.1%) | 153(2.8%) | 8(0.1%) | 0 |
| 92% \$6.13 | 0 | 0 | 0 | 0 | 0 | 0 | 56(1.0%) | 146(2.7%) | 14(0.3%) | 0 |
| 96% \$7.51 | 0 | 0 | 0 | 0 | 0 | 0 | 43(0.8%) | 142(2.6%) | 33(0.6%) | 0 |
| 100% \$35.10 | 0 | 0 | 0 | 0 | 0 | 0 | 31(0.6%) | 130(2.4%) | 54(1.0%) | 2(0.0%) |
| TOTAL | 0 0.0% | 6 0.1% | 123 2.3% | 1,563 28.6% | 3 0.1% | 16 0.3% | 1,880 34.4% | 1,745 31.9% | 124 2.3% | 2 0.0% |
| CUMULATIVE | 0 0.0% | 6 0.1% | 129 2.4% | 1,692 31.0% | 1,695 31.0% | 1,711 31.3% | 3,591 65.7% | 5,336 97.7% | 5,460 100.0% | 5,462 100.0% |
| AVG. MO DIFF. | | \$-57.8 | \$-92.9 | \$-8.4 | \$-0.0 | \$0.0 | \$2.5 | \$4.3 | \$8.4 | \$26.5 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|----------|----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$1.40 | 0 | 0 | 0 | 0 | 0 | 4(1.1%) | 10(2.6%) | 1(0.3%) | 0 |
| 8% | \$1.71 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| 12% | \$2.42 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| 16% | \$3.30 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 20% | \$3.76 | 0 | 0 | 0 | 0 | 0 | 0 | 14(3.7%) | 2(0.5%) | 0 |
| 24% | \$3.99 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 28% | \$4.55 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 7(1.8%) | 0 |
| 32% | \$5.32 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 5(1.3%) | 0 |
| 36% | \$6.18 | 0 | 0 | 0 | 0 | 0 | 0 | 7(1.8%) | 8(2.1%) | 0 |
| 40% | \$6.91 | 0 | 0 | 0 | 0 | 0 | 0 | 6(1.6%) | 10(2.6%) | 0 |
| 44% | \$7.56 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 48% | \$7.90 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 8(2.1%) | 0 |
| 52% | \$8.60 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 5(1.3%) | 7(1.8%) | 0 |
| 56% | \$9.21 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 6(1.6%) | 0 |
| 60% | \$10.07 | 0 | 0 | 0 | 0 | 0 | 0 | 6(1.6%) | 10(2.6%) | 0 |
| 64% | \$11.45 | 0 | 0 | 0 | 0 | 0 | 0 | 11(2.9%) | 4(1.1%) | 0 |
| 68% | \$12.94 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 72% | \$14.80 | 0 | 0 | 0 | 0 | 0 | 0 | 8(2.1%) | 7(1.8%) | 0 |
| 76% | \$17.56 | 0 | 0 | 0 | 0 | 0 | 0 | 12(3.2%) | 4(1.1%) | 0 |
| 80% | \$20.01 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 84% | \$25.54 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 88% | \$33.82 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 92% | \$40.89 | 0 | 0 | 0 | 0 | 0 | 0 | 14(3.7%) | 1(0.3%) | 0 |
| 96% | \$58.27 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 100% | \$119.64 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 5 | 263 | 111 | 0 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.3% | 69.4% | 29.3% | 0.0% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 0 | 5 | 268 | 379 | 379 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.3% | 70.7% | 100.0% | 100.0% |
| AVG.MO DIFF. | | | | | | | \$2.2 | \$16.2 | \$10.6 | |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File (JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7 -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|-------------|-----------|-----------|-------------|-------------|-----------|--------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$-16.48 | 4(0.0%) | 153(0.3%) | 575(1.0%) | 1,580(2.7%) | 0 | 0 | 0 | 0 | 0 | |
| 8% | \$-10.53 | 0 | 8(0.0%) | 53(0.1%) | 2,249(3.9%) | 0 | 0 | 0 | 0 | 0 | |
| 12% | \$-7.48 | 0 | 1(0.0%) | 9(0.0%) | 2,304(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 16% | \$-5.37 | 0 | 0 | 3(0.0%) | 2,307(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 20% | \$-3.78 | 0 | 0 | 0 | 2,313(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 24% | \$-2.45 | 0 | 0 | 0 | 2,315(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 28% | \$-1.33 | 0 | 0 | 0 | 2,311(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 32% | \$-0.34 | 0 | 0 | 0 | 2,306(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 36% | \$0.47 | 0 | 0 | 0 | 783(1.4%) | 44(0.1%) | 98(0.2%) | 1,368(2.4%) | 14(0.0%) | 0 | |
| 40% | \$1.17 | 0 | 0 | 0 | 0 | 0 | 0 | 2,009(3.5%) | 288(0.5%) | 27(0.0%) | |
| 44% | \$1.72 | 0 | 0 | 0 | 0 | 0 | 0 | 1,799(3.1%) | 421(0.7%) | 100(0.2%) | |
| 48% | \$2.20 | 0 | 0 | 0 | 0 | 0 | 0 | 1,603(2.8%) | 464(0.8%) | 227(0.4%) | |
| 52% | \$2.71 | 0 | 0 | 0 | 0 | 0 | 0 | 1,483(2.6%) | 578(1.0%) | 262(0.5%) | |
| 56% | \$3.23 | 0 | 0 | 0 | 0 | 0 | 0 | 1,325(2.3%) | 614(1.1%) | 366(0.6%) | |
| 60% | \$3.78 | 0 | 0 | 0 | 0 | 0 | 0 | 1,225(2.1%) | 702(1.2%) | 406(0.7%) | |
| 64% | \$4.32 | 0 | 0 | 0 | 0 | 0 | 0 | 1,207(2.1%) | 657(1.1%) | 441(0.8%) | |
| 68% | \$4.87 | 0 | 0 | 0 | 0 | 0 | 0 | 911(1.6%) | 828(1.4%) | 547(0.9%) | |
| 72% | \$5.44 | 0 | 0 | 0 | 0 | 0 | 0 | 733(1.3%) | 1,013(1.8%) | 579(1.0%) | |
| 76% | \$6.03 | 0 | 0 | 0 | 0 | 0 | 0 | 530(0.9%) | 1,191(2.1%) | 589(1.0%) | |
| 80% | \$6.68 | 0 | 0 | 0 | 0 | 0 | 0 | 433(0.7%) | 1,211(2.1%) | 644(1.1%) | |
| 84% | \$7.46 | 0 | 0 | 0 | 0 | 0 | 0 | 484(0.8%) | 958(1.7%) | 880(1.5%) | |
| 88% | \$8.53 | 0 | 0 | 0 | 0 | 0 | 0 | 452(0.8%) | 1,063(1.8%) | 792(1.4%) | |
| 92% | \$9.98 | 0 | 0 | 0 | 0 | 0 | 0 | 297(0.5%) | 1,371(2.4%) | 631(1.1%) | |
| 96% | \$12.41 | 0 | 0 | 0 | 0 | 0 | 0 | 177(0.3%) | 1,288(2.2%) | 812(1.4%) | |
| 100% | \$42.06 | 0 | 0 | 0 | 0 | 0 | 0 | 49(0.1%) | 843(1.5%) | 980(1.7%) | |
| TOTAL | | 4 | 162 | 640 | 18,468 | 44 | 98 | 16,085 | 13,504 | 8,283 | 483 |
| | | 0.0% | 0.3% | 1.1% | 32.0% | 0.1% | 0.2% | 27.8% | 23.4% | 14.3% | 0.8% |
| CUMULATIVE | | 4 | 166 | 806 | 19,274 | 19,318 | 19,416 | 35,501 | 49,005 | 57,288 | 57,771 |
| | | 0.0% | 0.3% | 1.4% | 33.4% | 33.4% | 33.6% | 61.5% | 84.8% | 99.2% | 100.0% |
| AVG. MO DIFF. | | \$-36.8 | \$-47.6 | \$-45.1 | \$-6.8 | \$-0.0 | \$0.0 | \$3.1 | \$6.6 | \$7.6 | \$21.5 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.
AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=B7L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$1.76 | 0 | 0 | 0 | 0 | 4(0.1%) | 13(0.2%) | 275(3.5%) | 19(0.2%) | 0 |
| 8% | \$2.49 | 0 | 0 | 0 | 0 | 0 | 0 | 287(3.7%) | 25(0.3%) | 0 |
| 12% | \$3.14 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 234(3.0%) | 74(1.0%) | 0 |
| 16% | \$3.83 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 206(2.7%) | 103(1.3%) | 0 |
| 20% | \$4.41 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 179(2.3%) | 135(1.7%) | 0 |
| 24% | \$4.94 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 139(1.8%) | 164(2.1%) | 0 |
| 28% | \$5.46 | 0 | 0 | 0 | 0 | 0 | 0 | 137(1.8%) | 174(2.2%) | 0 |
| 32% | \$5.92 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 120(1.5%) | 187(2.4%) | 0 |
| 36% | \$6.43 | 0 | 0 | 0 | 0 | 0 | 0 | 114(1.5%) | 197(2.5%) | 0 |
| 40% | \$6.93 | 0 | 0 | 0 | 0 | 0 | 0 | 116(1.5%) | 194(2.5%) | 0 |
| 44% | \$7.42 | 0 | 0 | 0 | 0 | 0 | 0 | 114(1.5%) | 201(2.6%) | 0 |
| 48% | \$7.92 | 0 | 0 | 0 | 0 | 0 | 0 | 120(1.5%) | 184(2.4%) | 1(0.0%) |
| 52% | \$8.46 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 131(1.7%) | 177(2.3%) | 1(0.0%) |
| 56% | \$8.99 | 0 | 0 | 0 | 0 | 0 | 0 | 126(1.6%) | 185(2.4%) | 2(0.0%) |
| 60% | \$9.60 | 0 | 0 | 0 | 0 | 0 | 0 | 129(1.7%) | 176(2.3%) | 3(0.0%) |
| 64% | \$10.20 | 0 | 0 | 0 | 0 | 0 | 0 | 129(1.7%) | 180(2.3%) | 3(0.0%) |
| 68% | \$10.81 | 0 | 0 | 0 | 0 | 0 | 0 | 134(1.7%) | 173(2.2%) | 4(0.1%) |
| 72% | \$11.56 | 0 | 0 | 0 | 0 | 0 | 0 | 157(2.0%) | 152(2.0%) | 1(0.0%) |
| 76% | \$12.46 | 0 | 0 | 0 | 0 | 0 | 0 | 123(1.6%) | 185(2.4%) | 0 |
| 80% | \$13.47 | 0 | 0 | 0 | 0 | 0 | 0 | 156(2.0%) | 156(2.0%) | 0 |
| 84% | \$14.80 | 0 | 0 | 0 | 0 | 0 | 0 | 144(1.9%) | 166(2.1%) | 0 |
| 88% | \$16.43 | 0 | 0 | 0 | 0 | 0 | 0 | 157(2.0%) | 154(2.0%) | 0 |
| 92% | \$18.46 | 0 | 0 | 0 | 0 | 0 | 0 | 161(2.1%) | 148(1.9%) | 2(0.0%) |
| 96% | \$22.72 | 0 | 0 | 0 | 0 | 0 | 0 | 167(2.2%) | 141(1.8%) | 0 |
| 100% | \$164.94 | 0 | 0 | 0 | 0 | 0 | 0 | 195(2.5%) | 114(1.5%) | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 4 | 22 | 3,950 | 3,764 | 17 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | 50.9% | 48.5% | 0.2% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 4 | 26 | 3,976 | 7,740 | 7,757 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | 51.3% | 99.8% | 100.0% |
| AVG.MO DIFF. | | | | | | \$0.0 | \$2.1 | \$9.4 | \$9.9 | \$10.5 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

-----LAST RATE SCHEDULE=RS-----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE | |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|--------|
| 4% | \$-37.41 | 0 | 126(0.3%) | 1,317(3.0%) | 314(0.7%) | 0 | 0 | 0 | 0 | 0 | |
| 8% | \$-24.17 | 0 | 27(0.1%) | 501(1.1%) | 1,230(2.8%) | 0 | 0 | 0 | 0 | 0 | |
| 12% | \$-17.89 | 0 | 10(0.0%) | 110(0.3%) | 1,635(3.7%) | 0 | 0 | 0 | 0 | 0 | |
| 16% | \$-14.12 | 0 | 0 | 24(0.1%) | 1,737(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 20% | \$-11.39 | 0 | 0 | 7(0.0%) | 1,746(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 24% | \$-9.22 | 0 | 0 | 3(0.0%) | 1,751(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 28% | \$-7.47 | 0 | 0 | 1(0.0%) | 1,758(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 32% | \$-5.98 | 0 | 0 | 0 | 1,756(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 36% | \$-4.60 | 0 | 0 | 0 | 1,764(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 40% | \$-3.36 | 0 | 0 | 0 | 1,752(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 44% | \$-2.21 | 0 | 0 | 0 | 1,753(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 48% | \$-1.15 | 0 | 0 | 0 | 1,762(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 52% | \$-0.10 | 0 | 0 | 0 | 1,759(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 56% | \$0.80 | 0 | 0 | 0 | 136(0.3%) | 40(0.1%) | 76(0.2%) | 1,497(3.4%) | 0 | 0 | |
| 60% | \$1.73 | 0 | 0 | 0 | 0 | 0 | 1,683(3.8%) | 72(0.2%) | 0 | 0 | |
| 64% | \$2.66 | 0 | 0 | 0 | 0 | 0 | 1,541(3.5%) | 221(0.5%) | 0 | 0 | |
| 68% | \$3.61 | 0 | 0 | 0 | 0 | 0 | 1,453(3.3%) | 303(0.7%) | 0 | 0 | |
| 72% | \$4.48 | 0 | 0 | 0 | 0 | 0 | 1,321(3.0%) | 433(1.0%) | 1(0.0%) | 0 | |
| 76% | \$5.29 | 0 | 0 | 0 | 0 | 0 | 1,050(2.4%) | 704(1.6%) | 1(0.0%) | 0 | |
| 80% | \$6.15 | 0 | 0 | 0 | 0 | 0 | 909(2.1%) | 830(1.9%) | 16(0.0%) | 0 | |
| 84% | \$7.10 | 0 | 0 | 0 | 0 | 0 | 892(2.0%) | 828(1.9%) | 41(0.1%) | 0 | |
| 88% | \$8.21 | 0 | 0 | 0 | 0 | 0 | 769(1.8%) | 947(2.2%) | 38(0.1%) | 0 | |
| 92% | \$9.48 | 0 | 0 | 0 | 0 | 0 | 552(1.3%) | 1,155(2.6%) | 60(0.1%) | 0 | |
| 96% | \$11.47 | 0 | 0 | 0 | 0 | 0 | 329(0.7%) | 1,274(2.9%) | 144(0.3%) | 0 | |
| 100% | \$38.99 | 0 | 0 | 0 | 0 | 0 | 95(0.2%) | 1,226(2.8%) | 405(0.9%) | 26(0.1%) | |
| TOTAL | | 0 | 163 | 1,963 | 20,853 | 40 | 76 | 12,091 | 7,993 | 706 | 26 |
| | | 0.0% | 0.4% | 4.5% | 47.5% | 0.1% | 0.2% | 27.5% | 18.2% | 1.6% | 0.1% |
| CUMULATIVE | | 0 | 163 | 2,126 | 22,979 | 23,019 | 23,095 | 35,186 | 43,179 | 43,885 | 43,911 |
| | | 0.0% | 0.4% | 4.8% | 52.3% | 52.4% | 52.6% | 80.1% | 98.3% | 99.9% | 100.0% |
| AVG.MO DIFF. | | | \$-57.4 | \$-61.8 | \$-9.7 | \$-0.0 | \$0.0 | \$3.9 | \$8.1 | \$13.8 | \$27.6 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$3.41 | 0 | 0 | 0 | 0 | 4(0.0%) | 32(0.4%) | 311(3.6%) | 1(0.0%) | 0 |
| 8% | \$4.68 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 304(3.5%) | 45(0.5%) | 0 |
| 12% | \$5.77 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 234(2.7%) | 111(1.3%) | 0 |
| 16% | \$6.61 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 181(2.1%) | 167(1.9%) | 0 |
| 20% | \$7.41 | 0 | 0 | 0 | 0 | 0 | 0 | 124(1.4%) | 224(2.6%) | 0 |
| 24% | \$8.06 | 0 | 0 | 0 | 0 | 0 | 0 | 97(1.1%) | 250(2.9%) | 0 |
| 28% | \$8.67 | 0 | 0 | 0 | 0 | 0 | 0 | 82(0.9%) | 264(3.0%) | 0 |
| 32% | \$9.33 | 0 | 0 | 0 | 0 | 0 | 0 | 71(0.8%) | 281(3.2%) | 0 |
| 36% | \$9.91 | 0 | 0 | 0 | 0 | 0 | 0 | 64(0.7%) | 281(3.2%) | 0 |
| 40% | \$10.50 | 0 | 0 | 0 | 0 | 0 | 0 | 70(0.8%) | 274(3.2%) | 1(0.0%) |
| 44% | \$11.12 | 0 | 0 | 0 | 0 | 0 | 0 | 58(0.7%) | 297(3.4%) | 0 |
| 48% | \$11.70 | 0 | 0 | 0 | 0 | 0 | 0 | 45(0.5%) | 296(3.4%) | 0 |
| 52% | \$12.36 | 0 | 0 | 0 | 0 | 0 | 0 | 42(0.5%) | 306(3.5%) | 0 |
| 56% | \$13.09 | 0 | 0 | 0 | 0 | 0 | 0 | 55(0.6%) | 298(3.4%) | 0 |
| 60% | \$13.81 | 0 | 0 | 0 | 0 | 0 | 0 | 38(0.4%) | 304(3.5%) | 0 |
| 64% | \$14.54 | 0 | 0 | 0 | 0 | 0 | 0 | 57(0.7%) | 293(3.4%) | 0 |
| 68% | \$15.33 | 0 | 0 | 0 | 0 | 0 | 0 | 47(0.5%) | 301(3.5%) | 0 |
| 72% | \$16.27 | 0 | 0 | 0 | 0 | 0 | 0 | 51(0.6%) | 294(3.4%) | 0 |
| 76% | \$17.28 | 0 | 0 | 0 | 0 | 0 | 0 | 57(0.7%) | 293(3.4%) | 0 |
| 80% | \$18.46 | 0 | 0 | 0 | 0 | 0 | 0 | 77(0.9%) | 268(3.1%) | 0 |
| 84% | \$20.03 | 0 | 0 | 0 | 0 | 0 | 0 | 64(0.7%) | 283(3.3%) | 1(0.0%) |
| 88% | \$21.93 | 0 | 0 | 0 | 0 | 0 | 0 | 88(1.0%) | 259(3.0%) | 1(0.0%) |
| 92% | \$24.57 | 0 | 0 | 0 | 0 | 0 | 0 | 72(0.8%) | 276(3.2%) | 0 |
| 96% | \$29.77 | 0 | 0 | 0 | 0 | 0 | 0 | 78(0.9%) | 269(3.1%) | 0 |
| 100% | \$474.68 | 0 | 0 | 0 | 0 | 0 | 0 | 140(1.6%) | 207(2.4%) | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 4 | 36 | 2,507 | 6,142 | 3 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.4% | 28.8% | 70.7% | 0.0% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 4 | 40 | 2,547 | 8,689 | 8,692 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.5% | 29.3% | 100.0% | 100.0% |
| AVG.MO DIFF. | | | | | | \$0.0 | \$1.3 | \$12.7 | \$14.5 | \$16.8 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

RATE DATA ANALYSIS DR5267 - E1: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|-------------------------------------|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | |
| 0 < 50 kwh | 70,310 | 2.50 | 16,949,825 | 818,026 | 21 | \$5.18 | \$5.34 | \$0.15 | 2.9 |
| 50 < 100 kwh | 80,498 | 2.86 | 71,515,368 | 933,395 | 77 | \$10.65 | \$11.47 | \$0.82 | 7.7 |
| 100 < 150 kwh | 114,247 | 4.06 | 167,461,693 | 1,327,858 | 126 | \$17.30 | \$18.67 | \$1.37 | 7.9 |
| 150 < 200 kwh | 143,996 | 5.12 | 294,688,390 | 1,677,105 | 176 | \$24.11 | \$26.03 | \$1.92 | 8.0 |
| 200 < 250 kwh | 167,374 | 5.95 | 440,745,958 | 1,955,037 | 225 | \$31.07 | \$33.58 | \$2.51 | 8.1 |
| 250 < 300 kwh | 182,650 | 6.49 | 588,965,116 | 2,139,468 | 275 | \$38.39 | \$41.61 | \$3.21 | 8.4 |
| 300 < 350 kwh | 190,657 | 6.77 | 727,888,182 | 2,239,352 | 325 | \$46.49 | \$50.46 | \$3.97 | 8.5 |
| 350 < 400 kwh | 192,920 | 6.85 | 851,325,631 | 2,270,639 | 375 | \$55.73 | \$60.28 | \$4.55 | 8.2 |
| 400 < 450 kwh | 187,914 | 6.68 | 941,224,139 | 2,215,607 | 425 | \$66.06 | \$71.07 | \$5.01 | 7.6 |
| 450 < 500 kwh | 178,654 | 6.35 | 1,001,721,957 | 2,110,156 | 475 | \$77.63 | \$82.90 | \$5.27 | 6.8 |
| 500 < 550 kwh | 164,672 | 5.85 | 1,022,020,417 | 1,947,958 | 525 | \$90.40 | \$95.47 | \$5.07 | 5.6 |
| 550 < 600 kwh | 150,099 | 5.33 | 1,020,894,472 | 1,776,979 | 575 | \$103.88 | \$108.46 | \$4.58 | 4.4 |
| 600 < 650 kwh | 134,900 | 4.79 | 997,727,093 | 1,597,897 | 624 | \$117.93 | \$121.94 | \$4.01 | 3.4 |
| 650 < 700 kwh | 119,157 | 4.23 | 952,680,181 | 1,412,557 | 674 | \$132.19 | \$135.70 | \$3.51 | 2.7 |
| 700 < 750 kwh | 104,949 | 3.73 | 901,633,593 | 1,244,756 | 724 | \$146.63 | \$149.68 | \$3.04 | 2.1 |
| 750 < 800 kwh | 91,095 | 3.24 | 837,061,751 | 1,080,953 | 774 | \$161.59 | \$164.07 | \$2.47 | 1.5 |
| 800 < 850 kwh | 79,093 | 2.81 | 773,608,600 | 938,429 | 824 | \$176.58 | \$178.50 | \$1.92 | 1.1 |
| 850 < 900 kwh | 67,880 | 2.41 | 704,491,569 | 805,697 | 874 | \$191.67 | \$192.99 | \$1.31 | 0.7 |
| 900 < 1000 kwh | 108,844 | 3.87 | 1,224,242,023 | 1,292,188 | 947 | \$213.90 | \$214.33 | \$0.43 | 0.2 |
| 1000 < 1100 kwh | 78,915 | 2.80 | 981,047,624 | 936,860 | 1,047 | \$244.66 | \$243.79 | -\$0.87 | -0.4 |
| 1100 < 1200 kwh | 55,373 | 1.97 | 754,144,359 | 657,512 | 1,147 | \$275.67 | \$273.47 | -\$2.21 | -0.8 |
| 1200 < 1300 kwh | 39,534 | 1.40 | 584,991,705 | 469,164 | 1,247 | \$306.52 | \$302.97 | -\$3.54 | -1.2 |
| 1300 < 1400 kwh | 27,516 | 0.98 | 439,860,852 | 326,595 | 1,347 | \$338.59 | \$333.43 | -\$5.16 | -1.5 |
| 1400 < 1500 kwh | 19,545 | 0.69 | 335,535,529 | 231,896 | 1,447 | \$370.90 | \$364.08 | -\$6.82 | -1.8 |
| 1500 < 2000 kwh | 41,606 | 1.48 | 833,686,663 | 493,143 | 1,691 | \$452.54 | \$440.88 | -\$11.65 | -2.6 |
| 2000 < 2500 kwh | 11,425 | 0.41 | 298,084,558 | 135,163 | 2,205 | \$636.46 | \$613.25 | -\$23.21 | -3.7 |
| 2500 < 3000 kwh | 4,344 | 0.15 | 139,599,929 | 51,336 | 2,719 | \$827.12 | \$792.25 | -\$34.86 | -4.2 |
| 3000 < 3500 kwh | 2,275 | 0.08 | 86,646,734 | 26,832 | 3,229 | \$1,016.04 | \$969.56 | -\$46.48 | -4.6 |
| 3500 < 4000 kwh | 1,409 | 0.05 | 61,631,011 | 16,544 | 3,725 | \$1,194.01 | \$1,137.43 | -\$56.58 | -4.7 |
| 4000 < 5000 kwh | 1,531 | 0.05 | 79,491,483 | 17,926 | 4,434 | \$1,451.45 | \$1,379.32 | -\$72.13 | -5.0 |
| 5000 < 6000 kwh | 743 | 0.03 | 47,200,435 | 8,681 | 5,437 | \$1,817.01 | \$1,724.14 | -\$92.87 | -5.1 |
| 6000 < 7000 kwh | 413 | 0.01 | 31,158,963 | 4,830 | 6,451 | \$2,172.84 | \$2,056.56 | -\$116.28 | -5.4 |
| 7000 < 8000 kwh | 218 | 0.01 | 18,886,316 | 2,536 | 7,447 | \$2,538.21 | \$2,399.11 | -\$139.10 | -5.5 |
| 8000 < 9000 kwh | 111 | 0.00 | 10,981,766 | 1,291 | 8,504 | \$2,914.24 | \$2,747.57 | -\$166.67 | -5.7 |
| 9000 < 10000 kwh | 87 | 0.00 | 9,700,362 | 1,024 | 9,472 | \$3,267.87 | \$3,085.66 | -\$182.21 | -5.6 |
| 10000 - HIGH | 150 | 0.01 | 28,781,824 | 1,762 | 16,336 | \$5,721.19 | \$5,385.90 | -\$335.28 | -5.9 |
| | 2,815,104 | 100.01 | 18,278,276,074 | | | | | | |

RATE DATA ANALYSIS DR5267 - E1L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of Customers | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|---------------------|-------|--------------------|------------------|-----------------------|--|---|---------------|--------------|
| | | | | | | Monthly Bill (\$) using Mar 2014 Current E1L | Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr) | | |
| 0 < 50 kwh | 4,873 | 0.42 | 1,410,318 | 56,465 | 25 | \$3.93 | \$4.03 | \$0.10 | 2.5 |
| 50 < 100 kwh | 16,751 | 1.45 | 15,609,125 | 194,613 | 80 | \$7.00 | \$7.53 | \$0.54 | 7.7 |
| 100 < 150 kwh | 41,465 | 3.59 | 61,649,436 | 483,112 | 128 | \$10.97 | \$11.84 | \$0.87 | 7.9 |
| 150 < 200 kwh | 63,532 | 5.49 | 130,674,117 | 741,313 | 176 | \$15.14 | \$16.35 | \$1.21 | 8.0 |
| 200 < 250 kwh | 78,323 | 6.77 | 206,266,975 | 914,645 | 226 | \$19.41 | \$21.00 | \$1.59 | 8.2 |
| 250 < 300 kwh | 86,522 | 7.48 | 278,347,174 | 1,011,228 | 275 | \$23.86 | \$25.90 | \$2.04 | 8.6 |
| 300 < 350 kwh | 87,452 | 7.56 | 332,429,980 | 1,023,072 | 325 | \$28.54 | \$31.13 | \$2.60 | 9.1 |
| 350 < 400 kwh | 85,893 | 7.43 | 376,867,459 | 1,005,484 | 375 | \$33.53 | \$36.75 | \$3.22 | 9.6 |
| 400 < 450 kwh | 81,873 | 7.08 | 407,514,649 | 959,447 | 425 | \$38.82 | \$42.71 | \$3.89 | 10.0 |
| 450 < 500 kwh | 76,475 | 6.61 | 425,484,669 | 896,473 | 475 | \$44.32 | \$48.90 | \$4.58 | 10.3 |
| 500 < 550 kwh | 70,780 | 6.12 | 435,722,102 | 830,611 | 525 | \$50.05 | \$55.28 | \$5.23 | 10.5 |
| 550 < 600 kwh | 63,778 | 5.51 | 429,973,724 | 748,463 | 574 | \$55.88 | \$61.74 | \$5.86 | 10.5 |
| 600 < 650 kwh | 56,807 | 4.91 | 416,323,687 | 666,693 | 624 | \$61.83 | \$68.31 | \$6.47 | 10.5 |
| 650 < 700 kwh | 50,073 | 4.33 | 396,112,226 | 587,281 | 674 | \$67.88 | \$74.97 | \$7.09 | 10.4 |
| 700 < 750 kwh | 43,345 | 3.75 | 368,584,504 | 508,861 | 724 | \$73.94 | \$81.61 | \$7.67 | 10.4 |
| 750 < 800 kwh | 37,547 | 3.25 | 341,249,291 | 440,709 | 774 | \$80.16 | \$88.41 | \$8.25 | 10.3 |
| 800 < 850 kwh | 32,359 | 2.80 | 313,125,251 | 379,874 | 824 | \$86.23 | \$95.04 | \$8.81 | 10.2 |
| 850 < 900 kwh | 26,935 | 2.33 | 276,216,580 | 315,974 | 874 | \$92.40 | \$101.77 | \$9.37 | 10.1 |
| 900 < 1000 kwh | 41,160 | 3.56 | 457,262,307 | 482,982 | 947 | \$101.42 | \$111.61 | \$10.18 | 10.0 |
| 1000 < 1100 kwh | 28,296 | 2.45 | 347,537,878 | 331,897 | 1,047 | \$113.72 | \$125.01 | \$11.29 | 9.9 |
| 1100 < 1200 kwh | 20,238 | 1.75 | 272,497,474 | 237,546 | 1,147 | \$126.09 | \$138.49 | \$12.41 | 9.8 |
| 1200 < 1300 kwh | 14,803 | 1.28 | 216,805,284 | 173,777 | 1,248 | \$138.84 | \$152.37 | \$13.52 | 9.7 |
| 1300 < 1400 kwh | 10,629 | 0.92 | 168,239,785 | 124,867 | 1,347 | \$151.41 | \$166.07 | \$14.66 | 9.7 |
| 1400 < 1500 kwh | 7,725 | 0.67 | 131,299,400 | 90,699 | 1,448 | \$164.70 | \$180.54 | \$15.84 | 9.6 |
| 1500 < 2000 kwh | 17,468 | 1.51 | 347,681,423 | 205,317 | 1,693 | \$197.63 | \$216.26 | \$18.63 | 9.4 |
| 2000 < 2500 kwh | 5,022 | 0.43 | 130,308,828 | 58,936 | 2,211 | \$269.71 | \$294.36 | \$24.65 | 9.1 |
| 2500 < 3000 kwh | 2,095 | 0.18 | 67,158,955 | 24,612 | 2,729 | \$344.79 | \$375.48 | \$30.69 | 8.9 |
| 3000 < 3500 kwh | 1,313 | 0.11 | 49,804,142 | 15,411 | 3,232 | \$417.31 | \$454.10 | \$36.79 | 8.8 |
| 3500 < 4000 kwh | 815 | 0.07 | 35,635,987 | 9,535 | 3,737 | \$489.77 | \$532.43 | \$42.66 | 8.7 |
| 4000 < 5000 kwh | 1,016 | 0.09 | 52,695,081 | 11,870 | 4,440 | \$588.34 | \$638.89 | \$50.55 | 8.6 |
| 5000 < 6000 kwh | 541 | 0.05 | 34,451,654 | 6,297 | 5,471 | \$734.74 | \$796.82 | \$62.08 | 8.5 |
| 6000 < 7000 kwh | 255 | 0.02 | 19,107,362 | 2,968 | 6,438 | \$867.43 | \$939.92 | \$72.49 | 8.4 |
| 7000 < 8000 kwh | 141 | 0.01 | 12,279,471 | 1,649 | 7,447 | \$1,006.61 | \$1,090.65 | \$84.05 | 8.4 |
| 8000 < 9000 kwh | 73 | 0.01 | 7,193,131 | 857 | 8,396 | \$1,140.78 | \$1,235.09 | \$94.32 | 8.3 |
| 9000 < 10000 kwh | 46 | 0.00 | 5,116,433 | 543 | 9,420 | \$1,289.90 | \$1,394.91 | \$105.00 | 8.1 |
| 10000 - HIGH | 53 | 0.00 | 7,376,075 | 621 | 11,885 | \$1,628.31 | \$1,760.69 | \$132.39 | 8.1 |
| | 1,156,472 | 99.99 | 7,576,011,937 | | | | | | |

RATE DATA ANALYSIS DR5267 - E6: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|-------------------------------------|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | |
| 0 < 50 kwh | 23 | 0.42 | 3,360 | 272 | 12 | \$12.23 | \$12.30 | \$0.07 | 0.6 |
| 50 < 100 kwh | 24 | 0.44 | 22,672 | 287 | 79 | \$15.37 | \$16.15 | \$0.78 | 5.1 |
| 100 < 150 kwh | 63 | 1.15 | 94,718 | 744 | 127 | \$21.54 | \$22.83 | \$1.29 | 6.0 |
| 150 < 200 kwh | 133 | 2.44 | 278,318 | 1,561 | 178 | \$27.06 | \$28.93 | \$1.87 | 6.9 |
| 200 < 250 kwh | 210 | 3.84 | 562,536 | 2,483 | 227 | \$33.07 | \$35.46 | \$2.39 | 7.2 |
| 250 < 300 kwh | 265 | 4.85 | 874,168 | 3,157 | 277 | \$40.46 | \$43.32 | \$2.86 | 7.1 |
| 300 < 350 kwh | 321 | 5.88 | 1,241,420 | 3,811 | 326 | \$50.38 | \$53.41 | \$3.03 | 6.0 |
| 350 < 400 kwh | 368 | 6.74 | 1,633,515 | 4,369 | 374 | \$58.55 | \$61.89 | \$3.34 | 5.7 |
| 400 < 450 kwh | 359 | 6.57 | 1,812,707 | 4,264 | 425 | \$69.34 | \$72.83 | \$3.49 | 5.0 |
| 450 < 500 kwh | 384 | 7.03 | 2,151,023 | 4,534 | 474 | \$79.91 | \$83.33 | \$3.43 | 4.3 |
| 500 < 550 kwh | 320 | 5.86 | 1,993,172 | 3,803 | 524 | \$91.50 | \$94.87 | \$3.37 | 3.7 |
| 550 < 600 kwh | 303 | 5.55 | 2,080,835 | 3,615 | 576 | \$104.73 | \$107.72 | \$2.99 | 2.9 |
| 600 < 650 kwh | 276 | 5.05 | 2,058,132 | 3,288 | 626 | \$119.01 | \$121.71 | \$2.69 | 2.3 |
| 650 < 700 kwh | 269 | 4.92 | 2,146,044 | 3,180 | 675 | \$133.37 | \$135.39 | \$2.02 | 1.5 |
| 700 < 750 kwh | 210 | 3.84 | 1,810,564 | 2,500 | 724 | \$142.90 | \$144.79 | \$1.89 | 1.3 |
| 750 < 800 kwh | 198 | 3.63 | 1,823,552 | 2,350 | 776 | \$160.41 | \$161.48 | \$1.08 | 0.7 |
| 800 < 850 kwh | 183 | 3.35 | 1,785,324 | 2,167 | 824 | \$174.75 | \$175.53 | \$0.78 | 0.5 |
| 850 < 900 kwh | 152 | 2.78 | 1,579,204 | 1,804 | 875 | \$189.23 | \$189.45 | \$0.22 | 0.1 |
| 900 < 1000 kwh | 268 | 4.91 | 2,991,160 | 3,160 | 946 | \$209.54 | \$208.85 | -\$0.69 | -0.3 |
| 1000 < 1100 kwh | 207 | 3.79 | 2,564,528 | 2,449 | 1,047 | \$238.73 | \$237.26 | -\$1.47 | -0.6 |
| 1100 < 1200 kwh | 147 | 2.69 | 2,010,241 | 1,750 | 1,148 | \$273.11 | \$269.14 | -\$3.97 | -1.5 |
| 1200 < 1300 kwh | 134 | 2.45 | 1,964,795 | 1,575 | 1,248 | \$303.84 | \$298.62 | -\$5.23 | -1.7 |
| 1300 < 1400 kwh | 100 | 1.83 | 1,600,420 | 1,193 | 1,342 | \$337.01 | \$329.44 | -\$7.57 | -2.3 |
| 1400 < 1500 kwh | 84 | 1.54 | 1,452,430 | 1,003 | 1,448 | \$365.89 | \$357.01 | -\$8.88 | -2.4 |
| 1500 < 2000 kwh | 199 | 3.64 | 4,041,881 | 2,353 | 1,718 | \$460.94 | \$446.05 | -\$14.89 | -3.2 |
| 2000 < 2500 kwh | 94 | 1.72 | 2,477,806 | 1,116 | 2,221 | \$635.84 | \$610.48 | -\$25.35 | -4.0 |
| 2500 < 3000 kwh | 49 | 0.90 | 1,594,902 | 582 | 2,740 | \$812.86 | \$775.15 | -\$37.72 | -4.6 |
| 3000 < 3500 kwh | 27 | 0.49 | 1,040,399 | 324 | 3,210 | \$948.36 | \$904.56 | -\$43.80 | -4.6 |
| 3500 < 4000 kwh | 19 | 0.35 | 843,462 | 223 | 3,779 | \$1,164.23 | \$1,099.33 | -\$64.89 | -5.6 |
| 4000 < 5000 kwh | 23 | 0.42 | 1,189,795 | 269 | 4,427 | \$1,402.01 | \$1,328.36 | -\$73.64 | -5.3 |
| 5000 < 6000 kwh | 10 | 0.18 | 642,986 | 117 | 5,486 | \$1,733.68 | \$1,650.46 | -\$83.22 | -4.8 |
| 6000 < 7000 kwh | 22 | 0.40 | 1,637,248 | 253 | 6,467 | \$2,125.12 | \$2,006.63 | -\$118.49 | -5.6 |
| 7000 < 8000 kwh | 4 | 0.07 | 346,684 | 48 | 7,223 | \$2,357.38 | \$2,225.77 | -\$131.62 | -5.6 |
| 8000 < 9000 kwh | 5 | 0.09 | 492,463 | 59 | 8,399 | \$2,760.49 | \$2,602.20 | -\$158.29 | -5.7 |
| 9000 < 10000 kwh | 1 | 0.02 | 112,761 | 12 | 9,370 | \$3,130.36 | \$2,945.58 | -\$184.79 | -5.9 |
| 10000 - HIGH | 8 | 0.15 | 1,434,190 | 92 | 15,527 | \$5,238.89 | \$4,920.83 | -\$318.06 | -6.1 |
| | 5,462 | 99.98 | 52,389,411 | | | | | | |

RATE DATA ANALYSIS DR5267 - E6L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|--|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 Current E6L | Monthly Bill (\$) using Summer 2014 | | |
| 50 -< 100 kwh | 2 | 0.53 | 1,859 | 24 | 77 | \$9.04 | \$9.52 | \$0.48 | 5.3 |
| 100 -< 150 kwh | 5 | 1.32 | 6,487 | 58 | 113 | \$13.11 | \$13.84 | \$0.74 | 5.6 |
| 150 -< 200 kwh | 5 | 1.32 | 9,988 | 56 | 180 | \$18.25 | \$19.49 | \$1.23 | 6.8 |
| 200 -< 250 kwh | 17 | 4.49 | 45,721 | 204 | 224 | \$21.91 | \$23.50 | \$1.59 | 7.3 |
| 250 -< 300 kwh | 8 | 2.11 | 24,795 | 93 | 266 | \$27.13 | \$29.11 | \$1.97 | 7.3 |
| 300 -< 350 kwh | 12 | 3.17 | 44,297 | 138 | 321 | \$31.83 | \$34.62 | \$2.79 | 8.8 |
| 350 -< 400 kwh | 21 | 5.54 | 91,869 | 244 | 377 | \$35.39 | \$38.71 | \$3.32 | 9.4 |
| 400 -< 450 kwh | 13 | 3.43 | 64,656 | 152 | 426 | \$42.84 | \$46.87 | \$4.03 | 9.4 |
| 450 -< 500 kwh | 17 | 4.49 | 94,370 | 198 | 477 | \$44.93 | \$49.29 | \$4.35 | 9.7 |
| 500 -< 550 kwh | 11 | 2.90 | 66,471 | 129 | 517 | \$49.31 | \$54.13 | \$4.83 | 9.8 |
| 550 -< 600 kwh | 17 | 4.49 | 114,874 | 199 | 577 | \$55.21 | \$60.51 | \$5.31 | 9.6 |
| 600 -< 650 kwh | 13 | 3.43 | 96,785 | 156 | 620 | \$58.12 | \$63.94 | \$5.81 | 10.0 |
| 650 -< 700 kwh | 15 | 3.96 | 117,993 | 176 | 672 | \$73.37 | \$80.47 | \$7.10 | 9.7 |
| 700 -< 750 kwh | 20 | 5.28 | 169,863 | 237 | 717 | \$77.64 | \$85.41 | \$7.77 | 10.0 |
| 750 -< 800 kwh | 14 | 3.69 | 127,004 | 164 | 775 | \$79.76 | \$87.66 | \$7.90 | 9.9 |
| 800 -< 850 kwh | 13 | 3.43 | 125,094 | 152 | 820 | \$86.93 | \$95.07 | \$8.14 | 9.4 |
| 850 -< 900 kwh | 14 | 3.69 | 147,915 | 168 | 880 | \$91.42 | \$100.85 | \$9.43 | 10.3 |
| 900 -< 1000 kwh | 14 | 3.69 | 156,554 | 165 | 951 | \$107.77 | \$118.11 | \$10.34 | 9.6 |
| 1000 -< 1100 kwh | 15 | 3.96 | 188,967 | 179 | 1,056 | \$116.64 | \$128.18 | \$11.55 | 9.9 |
| 1100 -< 1200 kwh | 11 | 2.90 | 142,897 | 125 | 1,143 | \$126.78 | \$139.73 | \$12.95 | 10.2 |
| 1200 -< 1300 kwh | 8 | 2.11 | 114,962 | 92 | 1,250 | \$110.41 | \$121.44 | \$11.04 | 10.0 |
| 1300 -< 1400 kwh | 12 | 3.17 | 193,637 | 142 | 1,359 | \$129.57 | \$142.10 | \$12.52 | 9.7 |
| 1400 -< 1500 kwh | 3 | 0.79 | 49,686 | 34 | 1,461 | \$156.99 | \$172.94 | \$15.95 | 10.2 |
| 1500 -< 2000 kwh | 30 | 7.92 | 618,114 | 357 | 1,733 | \$195.56 | \$213.90 | \$18.34 | 9.4 |
| 2000 -< 2500 kwh | 16 | 4.22 | 410,574 | 185 | 2,215 | \$260.24 | \$285.74 | \$25.50 | 9.8 |
| 2500 -< 3000 kwh | 7 | 1.85 | 239,439 | 83 | 2,885 | \$325.58 | \$356.66 | \$31.09 | 9.6 |
| 3000 -< 3500 kwh | 12 | 3.17 | 462,688 | 143 | 3,241 | \$395.43 | \$431.31 | \$35.88 | 9.1 |
| 3500 -< 4000 kwh | 8 | 2.11 | 357,005 | 96 | 3,719 | \$431.07 | \$470.68 | \$39.61 | 9.2 |
| 4000 -< 5000 kwh | 8 | 2.11 | 401,377 | 94 | 4,270 | \$516.63 | \$565.14 | \$48.51 | 9.4 |
| 5000 -< 6000 kwh | 8 | 2.11 | 509,170 | 95 | 5,360 | \$627.68 | \$686.13 | \$58.46 | 9.3 |
| 6000 -< 7000 kwh | 7 | 1.85 | 535,079 | 84 | 6,370 | \$774.58 | \$845.21 | \$70.63 | 9.1 |
| 7000 -< 8000 kwh | 1 | 0.26 | 90,347 | 12 | 7,529 | \$973.28 | \$1,057.76 | \$84.48 | 8.7 |
| 9000 -< 10000 kwh | 1 | 0.26 | 109,270 | 12 | 9,106 | \$1,065.92 | \$1,167.17 | \$101.25 | 9.5 |
| 10000 - HIGH | 1 | 0.26 | 129,964 | 12 | 10,830 | \$1,328.06 | \$1,447.70 | \$119.64 | 9.0 |
| | 379 | 100.01 | 6,059,773 | | | | | | |

RATE DATA ANALYSIS DR5267 - E7: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|-------------------------------------|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | |
| 0 < 50 kwh | 138 | 0.24 | 32,969 | 1,633 | 20 | \$7.88 | \$7.99 | \$0.12 | 1.5 |
| 50 < 100 kwh | 237 | 0.41 | 221,564 | 2,786 | 80 | \$11.00 | \$11.80 | \$0.81 | 7.3 |
| 100 < 150 kwh | 410 | 0.71 | 615,211 | 4,863 | 127 | \$15.29 | \$16.63 | \$1.33 | 8.7 |
| 150 < 200 kwh | 628 | 1.09 | 1,316,958 | 7,453 | 177 | \$19.99 | \$21.87 | \$1.87 | 9.4 |
| 200 < 250 kwh | 882 | 1.53 | 2,352,173 | 10,459 | 225 | \$25.18 | \$27.57 | \$2.39 | 9.5 |
| 250 < 300 kwh | 1,213 | 2.10 | 3,957,879 | 14,336 | 276 | \$31.31 | \$34.34 | \$3.02 | 9.7 |
| 300 < 350 kwh | 1,490 | 2.58 | 5,770,270 | 17,706 | 326 | \$38.05 | \$41.71 | \$3.65 | 9.6 |
| 350 < 400 kwh | 1,834 | 3.17 | 8,161,615 | 21,748 | 375 | \$46.07 | \$50.31 | \$4.25 | 9.2 |
| 400 < 450 kwh | 2,219 | 3.84 | 11,201,349 | 26,305 | 426 | \$55.13 | \$59.88 | \$4.75 | 8.6 |
| 450 < 500 kwh | 2,543 | 4.40 | 14,348,471 | 30,183 | 475 | \$65.66 | \$70.75 | \$5.08 | 7.7 |
| 500 < 550 kwh | 2,717 | 4.70 | 16,915,336 | 32,160 | 526 | \$77.19 | \$82.11 | \$4.91 | 6.4 |
| 550 < 600 kwh | 2,826 | 4.89 | 19,291,205 | 33,543 | 575 | \$88.76 | \$93.30 | \$4.54 | 5.1 |
| 600 < 650 kwh | 2,930 | 5.07 | 21,717,269 | 34,735 | 625 | \$101.28 | \$105.46 | \$4.18 | 4.1 |
| 650 < 700 kwh | 2,959 | 5.12 | 23,650,701 | 35,037 | 675 | \$113.50 | \$117.33 | \$3.84 | 3.4 |
| 700 < 750 kwh | 2,926 | 5.06 | 25,128,157 | 34,666 | 725 | \$125.74 | \$129.32 | \$3.57 | 2.8 |
| 750 < 800 kwh | 2,866 | 4.96 | 26,318,676 | 33,956 | 775 | \$138.98 | \$142.07 | \$3.09 | 2.2 |
| 800 < 850 kwh | 2,854 | 4.94 | 27,906,650 | 33,821 | 825 | \$151.32 | \$154.09 | \$2.77 | 1.8 |
| 850 < 900 kwh | 2,674 | 4.63 | 27,714,464 | 31,692 | 874 | \$164.36 | \$166.85 | \$2.49 | 1.5 |
| 900 < 1000 kwh | 4,869 | 8.43 | 54,762,744 | 57,712 | 949 | \$184.03 | \$185.70 | \$1.68 | 0.9 |
| 1000 < 1100 kwh | 3,991 | 6.91 | 49,596,493 | 47,304 | 1,048 | \$209.06 | \$210.23 | \$1.17 | 0.6 |
| 1100 < 1200 kwh | 3,290 | 5.69 | 44,838,687 | 39,029 | 1,149 | \$234.05 | \$234.53 | \$0.47 | 0.2 |
| 1200 < 1300 kwh | 2,512 | 4.35 | 37,130,758 | 29,749 | 1,248 | \$262.31 | \$261.42 | -\$0.89 | -0.3 |
| 1300 < 1400 kwh | 1,953 | 3.38 | 31,233,488 | 23,167 | 1,348 | \$288.98 | \$286.95 | -\$2.03 | -0.7 |
| 1400 < 1500 kwh | 1,579 | 2.73 | 27,116,337 | 18,733 | 1,448 | \$316.03 | \$312.65 | -\$3.38 | -1.1 |
| 1500 < 2000 kwh | 3,598 | 6.23 | 72,533,841 | 42,712 | 1,698 | \$390.22 | \$381.86 | -\$8.36 | -2.1 |
| 2000 < 2500 kwh | 972 | 1.68 | 25,340,010 | 11,545 | 2,195 | \$544.55 | \$525.52 | -\$19.02 | -3.5 |
| 2500 < 3000 kwh | 333 | 0.58 | 10,715,729 | 3,948 | 2,714 | \$710.69 | \$680.17 | -\$30.52 | -4.3 |
| 3000 < 3500 kwh | 125 | 0.22 | 4,766,937 | 1,485 | 3,209 | \$888.64 | \$843.51 | -\$45.14 | -5.1 |
| 3500 < 4000 kwh | 73 | 0.13 | 3,228,920 | 867 | 3,725 | \$1,071.93 | \$1,016.53 | -\$55.40 | -5.2 |
| 4000 < 5000 kwh | 76 | 0.13 | 3,997,150 | 909 | 4,395 | \$1,250.91 | \$1,181.52 | -\$69.39 | -5.6 |
| 5000 < 6000 kwh | 24 | 0.04 | 1,575,338 | 286 | 5,506 | \$1,646.77 | \$1,548.21 | -\$98.56 | -6.0 |
| 6000 < 7000 kwh | 16 | 0.03 | 1,231,369 | 190 | 6,481 | \$1,956.20 | \$1,832.61 | -\$123.59 | -6.3 |
| 7000 < 8000 kwh | 4 | 0.01 | 355,805 | 47 | 7,496 | \$2,308.08 | \$2,170.34 | -\$137.75 | -6.0 |
| 8000 < 9000 kwh | 6 | 0.01 | 616,928 | 72 | 8,553 | \$2,669.43 | \$2,505.51 | -\$163.93 | -6.1 |
| 9000 < 10000 kwh | 1 | 0.00 | 108,880 | 12 | 9,175 | \$2,624.89 | \$2,502.84 | -\$122.05 | -4.7 |
| 10000 - HIGH | 3 | 0.01 | 497,778 | 36 | 13,827 | \$4,543.40 | \$4,258.68 | -\$284.72 | -6.3 |
| | 57,771 | 100.00 | 606,268,110 | | | | | | |

RATE DATA ANALYSIS DR5267 - E7L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Rate using 55% BQ | Settlement (50% RRQ incr) | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|--|---|----------------------|------------------------------|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 Current E7L | Monthly Bill (\$) using Summer 2014 | | | | |
| 0 -< 50 kwh | 11 | 0.14 | 3,299 | 132 | 25 | \$4.79 | \$4.87 | | | \$0.08 | 1.6 |
| 50 -< 100 kwh | 24 | 0.31 | 21,597 | 279 | 77 | \$7.33 | \$7.82 | | | \$0.49 | 6.7 |
| 100 -< 150 kwh | 46 | 0.59 | 64,417 | 519 | 124 | \$10.68 | \$11.52 | | | \$0.84 | 7.9 |
| 150 -< 200 kwh | 89 | 1.15 | 186,294 | 1,039 | 179 | \$14.93 | \$16.16 | | | \$1.24 | 8.3 |
| 200 -< 250 kwh | 128 | 1.65 | 343,000 | 1,523 | 225 | \$18.63 | \$20.17 | | | \$1.55 | 8.3 |
| 250 -< 300 kwh | 186 | 2.40 | 608,544 | 2,203 | 276 | \$23.40 | \$25.43 | | | \$2.02 | 8.7 |
| 300 -< 350 kwh | 263 | 3.39 | 1,009,532 | 3,109 | 325 | \$27.96 | \$30.59 | | | \$2.63 | 9.4 |
| 350 -< 400 kwh | 274 | 3.53 | 1,219,415 | 3,247 | 376 | \$33.45 | \$36.66 | | | \$3.21 | 9.6 |
| 400 -< 450 kwh | 305 | 3.93 | 1,540,240 | 3,616 | 426 | \$38.70 | \$42.61 | | | \$3.91 | 10.1 |
| 450 -< 500 kwh | 354 | 4.56 | 1,994,656 | 4,191 | 476 | \$44.28 | \$48.87 | | | \$4.60 | 10.4 |
| 500 -< 550 kwh | 393 | 5.07 | 2,453,147 | 4,660 | 526 | \$50.03 | \$55.30 | | | \$5.27 | 10.5 |
| 550 -< 600 kwh | 378 | 4.87 | 2,568,242 | 4,460 | 576 | \$56.05 | \$61.88 | | | \$5.84 | 10.4 |
| 600 -< 650 kwh | 394 | 5.08 | 2,916,190 | 4,663 | 625 | \$60.69 | \$66.90 | | | \$6.22 | 10.2 |
| 650 -< 700 kwh | 369 | 4.76 | 2,966,408 | 4,391 | 676 | \$68.09 | \$75.16 | | | \$7.07 | 10.4 |
| 700 -< 750 kwh | 357 | 4.60 | 3,078,872 | 4,249 | 725 | \$72.62 | \$80.16 | | | \$7.54 | 10.4 |
| 750 -< 800 kwh | 372 | 4.80 | 3,432,571 | 4,428 | 775 | \$77.78 | \$85.78 | | | \$8.00 | 10.3 |
| 800 -< 850 kwh | 341 | 4.40 | 3,350,906 | 4,063 | 825 | \$84.11 | \$92.77 | | | \$8.66 | 10.3 |
| 850 -< 900 kwh | 325 | 4.19 | 3,368,125 | 3,850 | 875 | \$89.21 | \$98.32 | | | \$9.10 | 10.2 |
| 900 -< 1000 kwh | 590 | 7.61 | 6,631,805 | 6,985 | 949 | \$98.81 | \$108.89 | | | \$10.08 | 10.2 |
| 1000 -< 1100 kwh | 442 | 5.70 | 5,513,984 | 5,269 | 1,046 | \$108.49 | \$119.41 | | | \$10.92 | 10.1 |
| 1100 -< 1200 kwh | 380 | 4.90 | 5,195,474 | 4,519 | 1,150 | \$120.96 | \$133.17 | | | \$12.21 | 10.1 |
| 1200 -< 1300 kwh | 330 | 4.25 | 4,905,096 | 3,932 | 1,247 | \$131.32 | \$144.69 | | | \$13.36 | 10.2 |
| 1300 -< 1400 kwh | 297 | 3.83 | 4,770,867 | 3,537 | 1,349 | \$143.69 | \$158.29 | | | \$14.60 | 10.2 |
| 1400 -< 1500 kwh | 197 | 2.54 | 3,415,935 | 2,359 | 1,448 | \$157.23 | \$172.72 | | | \$15.49 | 9.9 |
| 1500 -< 2000 kwh | 586 | 7.55 | 11,837,449 | 6,972 | 1,698 | \$187.79 | \$206.29 | | | \$18.50 | 9.9 |
| 2000 -< 2500 kwh | 185 | 2.38 | 4,878,004 | 2,200 | 2,217 | \$254.43 | \$278.79 | | | \$24.37 | 9.6 |
| 2500 -< 3000 kwh | 57 | 0.73 | 1,847,061 | 675 | 2,737 | \$320.55 | \$351.17 | | | \$30.62 | 9.6 |
| 3000 -< 3500 kwh | 21 | 0.27 | 817,315 | 252 | 3,245 | \$383.98 | \$421.77 | | | \$37.79 | 9.8 |
| 3500 -< 4000 kwh | 18 | 0.23 | 794,101 | 215 | 3,687 | \$434.11 | \$475.05 | | | \$40.94 | 9.4 |
| 4000 -< 5000 kwh | 22 | 0.28 | 1,167,270 | 264 | 4,421 | \$530.83 | \$580.62 | | | \$49.80 | 9.4 |
| 5000 -< 6000 kwh | 11 | 0.14 | 707,276 | 132 | 5,358 | \$643.63 | \$703.81 | | | \$60.17 | 9.4 |
| 6000 -< 7000 kwh | 3 | 0.04 | 247,628 | 36 | 6,879 | \$781.17 | \$857.17 | | | \$76.00 | 9.7 |
| 7000 -< 8000 kwh | 4 | 0.05 | 357,125 | 48 | 7,440 | \$912.81 | \$997.35 | | | \$84.53 | 9.3 |
| 9000 -< 10000 kwh | 2 | 0.03 | 236,112 | 24 | 9,838 | \$1,136.93 | \$1,244.61 | | | \$107.68 | 9.5 |
| 10000 - HIGH | 3 | 0.04 | 423,663 | 36 | 11,768 | \$1,537.82 | \$1,668.46 | | | \$130.64 | 8.5 |
| | 7,757 | 99.99 | 84,871,620 | | | | | | | | |

RATE DATA ANALYSIS DR5267 - E8: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of Customers Number of Customers | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|--|--------|-----------------------|---------------------|--------------------------|-------------------------------------|---|---------------|--------------|
| | | | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | |
| | | | | | | Current E8 Rate using 55% BQ | Settlement (50% RRQ incr) | | |
| 0 -< 50 kwh | 104 | 0.24 | 20,796 | 1,226 | 17 | \$14.45 | \$14.63 | \$0.18 | 1.3 |
| 50 -< 100 kwh | 75 | 0.17 | 69,087 | 876 | 79 | \$21.64 | \$22.51 | \$0.87 | 4.0 |
| 100 -< 150 kwh | 75 | 0.17 | 114,246 | 893 | 128 | \$27.30 | \$28.68 | \$1.38 | 5.0 |
| 150 -< 200 kwh | 134 | 0.31 | 277,521 | 1,583 | 175 | \$33.13 | \$35.01 | \$1.88 | 5.7 |
| 200 -< 250 kwh | 152 | 0.35 | 402,641 | 1,789 | 225 | \$38.57 | \$41.01 | \$2.44 | 6.3 |
| 250 -< 300 kwh | 188 | 0.43 | 618,008 | 2,234 | 277 | \$44.83 | \$47.89 | \$3.06 | 6.8 |
| 300 -< 350 kwh | 284 | 0.65 | 1,101,169 | 3,362 | 328 | \$52.30 | \$55.84 | \$3.54 | 6.8 |
| 350 -< 400 kwh | 402 | 0.92 | 1,794,037 | 4,756 | 377 | \$59.33 | \$63.51 | \$4.18 | 7.1 |
| 400 -< 450 kwh | 517 | 1.18 | 2,620,414 | 6,160 | 425 | \$66.94 | \$71.48 | \$4.54 | 6.8 |
| 450 -< 500 kwh | 669 | 1.52 | 3,798,125 | 7,994 | 475 | \$76.73 | \$81.48 | \$4.75 | 6.2 |
| 500 -< 550 kwh | 842 | 1.92 | 5,271,139 | 10,038 | 525 | \$87.18 | \$91.83 | \$4.65 | 5.3 |
| 550 -< 600 kwh | 1,072 | 2.44 | 7,354,686 | 12,792 | 575 | \$97.86 | \$102.34 | \$4.48 | 4.6 |
| 600 -< 650 kwh | 1,175 | 2.68 | 8,776,345 | 14,022 | 626 | \$108.92 | \$113.12 | \$4.21 | 3.9 |
| 650 -< 700 kwh | 1,347 | 3.07 | 10,822,636 | 16,041 | 675 | \$121.51 | \$125.22 | \$3.71 | 3.1 |
| 700 -< 750 kwh | 1,503 | 3.42 | 13,041,880 | 17,970 | 726 | \$134.03 | \$137.31 | \$3.28 | 2.5 |
| 750 -< 800 kwh | 1,643 | 3.74 | 15,210,222 | 19,625 | 775 | \$144.65 | \$147.96 | \$3.30 | 2.3 |
| 800 -< 850 kwh | 1,770 | 4.03 | 17,452,190 | 21,148 | 825 | \$156.96 | \$159.85 | \$2.89 | 1.8 |
| 850 -< 900 kwh | 1,832 | 4.17 | 19,155,407 | 21,893 | 875 | \$171.13 | \$173.22 | \$2.08 | 1.2 |
| 900 -< 1000 kwh | 3,730 | 8.49 | 42,366,728 | 44,592 | 950 | \$189.04 | \$190.66 | \$1.62 | 0.9 |
| 1000 -< 1100 kwh | 3,782 | 8.61 | 47,438,070 | 45,178 | 1,050 | \$213.99 | \$214.67 | \$0.68 | 0.3 |
| 1100 -< 1200 kwh | 3,469 | 7.90 | 47,615,654 | 41,434 | 1,149 | \$240.68 | \$240.21 | -\$0.46 | -0.2 |
| 1200 -< 1300 kwh | 2,989 | 6.81 | 44,569,181 | 35,698 | 1,249 | \$263.02 | \$262.14 | -\$0.88 | -0.3 |
| 1300 -< 1400 kwh | 2,647 | 6.03 | 42,651,111 | 31,617 | 1,349 | \$291.60 | \$288.90 | -\$2.70 | -0.9 |
| 1400 -< 1500 kwh | 2,231 | 5.08 | 38,651,593 | 26,682 | 1,449 | \$318.44 | \$314.34 | -\$4.10 | -1.3 |
| 1500 -< 2000 kwh | 6,548 | 14.91 | 133,775,584 | 78,238 | 1,710 | \$394.65 | \$385.36 | -\$9.29 | -2.4 |
| 2000 -< 2500 kwh | 2,354 | 5.36 | 62,250,176 | 28,131 | 2,213 | \$551.82 | \$531.34 | -\$20.48 | -3.7 |
| 2500 -< 3000 kwh | 1,008 | 2.30 | 32,709,792 | 12,046 | 2,715 | \$710.76 | \$678.66 | -\$32.10 | -4.5 |
| 3000 -< 3500 kwh | 499 | 1.14 | 19,218,485 | 5,951 | 3,229 | \$884.72 | \$840.44 | -\$44.28 | -5.0 |
| 3500 -< 4000 kwh | 280 | 0.64 | 12,439,310 | 3,331 | 3,734 | \$1,045.24 | \$990.45 | -\$54.80 | -5.2 |
| 4000 -< 5000 kwh | 297 | 0.68 | 15,668,054 | 3,539 | 4,427 | \$1,278.42 | \$1,206.64 | -\$71.78 | -5.6 |
| 5000 -< 6000 kwh | 122 | 0.28 | 7,943,140 | 1,449 | 5,481 | \$1,622.59 | \$1,526.37 | -\$96.22 | -5.9 |
| 6000 -< 7000 kwh | 63 | 0.14 | 4,776,762 | 738 | 6,473 | \$1,940.70 | \$1,821.60 | -\$119.10 | -6.1 |
| 7000 -< 8000 kwh | 35 | 0.08 | 3,073,423 | 411 | 7,477 | \$2,278.34 | \$2,140.62 | -\$137.73 | -6.1 |
| 8000 -< 9000 kwh | 12 | 0.03 | 1,225,658 | 144 | 8,502 | \$2,555.33 | \$2,385.25 | -\$170.08 | -6.7 |
| 9000 -< 10000 kwh | 10 | 0.02 | 1,078,200 | 115 | 9,414 | \$2,894.34 | \$2,714.00 | -\$180.33 | -6.2 |
| 10000 - HIGH | 51 | 0.12 | 10,216,045 | 592 | 17,256 | \$5,412.01 | \$5,059.11 | -\$352.90 | -6.5 |
| | 43,911 | 100.03 | 675,567,514 | | | | | | |

RATE DATA ANALYSIS DR5267 - E8L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|--|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 Current EBL | Monthly Bill (\$) using Summer 2014 Settlement | | |
| 0 -< 50 kwh | 7 | 0.08 | 672 | 84 | 8 | \$10.53 | \$10.58 | \$0.05 | 0.5 |
| 50 -< 100 kwh | 10 | 0.12 | 8,198 | 112 | 74 | \$15.23 | \$15.73 | \$0.50 | 3.3 |
| 100 -< 150 kwh | 15 | 0.17 | 20,926 | 167 | 126 | \$18.78 | \$19.64 | \$0.85 | 4.5 |
| 150 -< 200 kwh | 28 | 0.32 | 59,645 | 330 | 181 | \$22.67 | \$23.89 | \$1.23 | 5.4 |
| 200 -< 250 kwh | 26 | 0.30 | 69,791 | 306 | 228 | \$26.19 | \$27.75 | \$1.56 | 6.0 |
| 250 -< 300 kwh | 51 | 0.59 | 166,968 | 603 | 277 | \$29.59 | \$31.62 | \$2.03 | 6.9 |
| 300 -< 350 kwh | 50 | 0.58 | 190,063 | 588 | 323 | \$33.26 | \$35.76 | \$2.50 | 7.5 |
| 350 -< 400 kwh | 99 | 1.14 | 443,249 | 1,175 | 377 | \$37.35 | \$40.33 | \$2.98 | 8.0 |
| 400 -< 450 kwh | 100 | 1.15 | 500,881 | 1,175 | 426 | \$41.25 | \$44.89 | \$3.64 | 8.8 |
| 450 -< 500 kwh | 181 | 2.08 | 1,023,800 | 2,163 | 473 | \$45.40 | \$49.69 | \$4.29 | 9.5 |
| 500 -< 550 kwh | 177 | 2.04 | 1,106,791 | 2,112 | 524 | \$49.95 | \$54.75 | \$4.80 | 9.6 |
| 550 -< 600 kwh | 188 | 2.16 | 1,282,290 | 2,238 | 573 | \$55.01 | \$60.45 | \$5.44 | 9.9 |
| 600 -< 650 kwh | 236 | 2.72 | 1,758,264 | 2,812 | 625 | \$60.10 | \$66.06 | \$5.96 | 9.9 |
| 650 -< 700 kwh | 259 | 2.98 | 2,086,151 | 3,089 | 675 | \$64.56 | \$71.26 | \$6.69 | 10.4 |
| 700 -< 750 kwh | 288 | 3.31 | 2,489,853 | 3,432 | 725 | \$69.30 | \$76.57 | \$7.27 | 10.5 |
| 750 -< 800 kwh | 276 | 3.18 | 2,554,798 | 3,295 | 775 | \$75.01 | \$83.01 | \$8.00 | 10.7 |
| 800 -< 850 kwh | 319 | 3.67 | 3,137,738 | 3,804 | 825 | \$78.40 | \$86.61 | \$8.21 | 10.5 |
| 850 -< 900 kwh | 358 | 4.12 | 3,751,114 | 4,285 | 875 | \$83.63 | \$92.54 | \$8.91 | 10.7 |
| 900 -< 1000 kwh | 691 | 7.95 | 7,825,393 | 8,243 | 949 | \$91.18 | \$100.96 | \$9.77 | 10.7 |
| 1000 -< 1100 kwh | 673 | 7.74 | 8,419,492 | 8,033 | 1,048 | \$100.52 | \$111.36 | \$10.84 | 10.8 |
| 1100 -< 1200 kwh | 629 | 7.24 | 8,646,974 | 7,516 | 1,151 | \$110.81 | \$122.89 | \$12.08 | 10.9 |
| 1200 -< 1300 kwh | 603 | 6.94 | 8,993,185 | 7,200 | 1,249 | \$120.57 | \$133.78 | \$13.22 | 11.0 |
| 1300 -< 1400 kwh | 547 | 6.29 | 8,826,594 | 6,538 | 1,350 | \$131.57 | \$145.96 | \$14.39 | 10.9 |
| 1400 -< 1500 kwh | 454 | 5.22 | 7,853,677 | 5,424 | 1,448 | \$140.33 | \$155.81 | \$15.49 | 11.0 |
| 1500 -< 2000 kwh | 1,374 | 15.81 | 28,087,148 | 16,419 | 1,711 | \$170.56 | \$189.11 | \$18.54 | 10.9 |
| 2000 -< 2500 kwh | 586 | 6.74 | 15,436,995 | 7,007 | 2,203 | \$225.94 | \$249.90 | \$23.97 | 10.6 |
| 2500 -< 3000 kwh | 221 | 2.54 | 7,166,986 | 2,635 | 2,720 | \$282.71 | \$312.26 | \$29.55 | 10.5 |
| 3000 -< 3500 kwh | 95 | 1.09 | 3,682,050 | 1,132 | 3,252 | \$343.72 | \$378.70 | \$34.98 | 10.2 |
| 3500 -< 4000 kwh | 49 | 0.56 | 2,184,756 | 588 | 3,715 | \$397.09 | \$437.71 | \$40.62 | 10.2 |
| 4000 -< 5000 kwh | 60 | 0.69 | 3,226,310 | 720 | 4,479 | \$493.52 | \$542.94 | \$49.42 | 10.0 |
| 5000 -< 6000 kwh | 15 | 0.17 | 998,386 | 180 | 5,549 | \$617.38 | \$678.46 | \$61.07 | 9.9 |
| 6000 -< 7000 kwh | 4 | 0.05 | 323,794 | 48 | 6,746 | \$778.45 | \$852.91 | \$74.46 | 9.6 |
| 7000 -< 8000 kwh | 3 | 0.03 | 271,622 | 36 | 7,545 | \$864.56 | \$948.21 | \$83.65 | 9.7 |
| 8000 -< 9000 kwh | 1 | 0.01 | 98,627 | 12 | 8,219 | \$982.79 | \$1,073.71 | \$90.92 | 9.3 |
| 9000 -< 10000 kwh | 2 | 0.02 | 221,265 | 24 | 9,219 | \$1,098.53 | \$1,201.09 | \$102.56 | 9.3 |
| 10000 - HIGH | 17 | 0.20 | 3,848,943 | 204 | 18,867 | \$2,236.76 | \$2,446.07 | \$209.31 | 9.4 |
| | 8,692 | 100.00 | 136,763,389 | | | | | | |

**Bills at Summer 2014 Settlement Rates Assuming 100% of Revenue
Requirement Increases are Approved vs. Bills at March 1, 2014 Rates**

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Total Annual Bill Summary by Rate Schedules

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

Res Data From Yearly File(JAN 2011 - Dec 2011)

| LAST RATE SCHEDULE | COUNT | ANNUAL TOTAL KWH | TOTAL ANNUAL CURRENT BILLS | CURRENT AVG RATE | TOTAL ANNUAL PROPOSED BILLS | PROPOSED AVG RATE | DIFFERENCE (PROPOSED-CURRENT) | (PROPOSED-CURRENT)/CURRENT | MAX DIFFERENCE | MIN DIFFERENCE |
|--------------------|-----------|------------------|----------------------------|------------------|-----------------------------|-------------------|-------------------------------|----------------------------|----------------|----------------|
| E1 | 2,815,104 | 18,278,276,127 | \$3,676,328,973 | 0.20113 | \$3,874,841,942 | 0.21199 | \$198,512,969 | 5.40% | \$817 | \$-8,408 |
| E1L | 1,156,472 | 7,576,011,970 | \$768,502,719 | 0.10144 | \$844,031,429 | 0.11141 | \$75,528,711 | 9.83% | \$2,201 | \$-24 |
| E6 | 5,462 | 52,512,188 | \$12,099,121 | 0.23041 | \$12,473,669 | 0.23754 | \$374,548 | 3.10% | \$617 | \$-1,884 |
| E6L | 379 | 6,078,576 | \$681,679 | 0.11214 | \$745,981 | 0.12272 | \$64,303 | 9.43% | \$1,436 | \$6 |
| E7 | 57,771 | 606,295,672 | \$118,995,206 | 0.19627 | \$124,908,338 | 0.20585 | \$5,813,132 | 4.89% | \$688 | \$-1,187 |
| E7L | 7,757 | 84,873,446 | \$8,887,092 | 0.10471 | \$9,776,680 | 0.11519 | \$889,587 | 10.01% | \$1,979 | \$0 |
| E8 | 43,911 | 675,567,529 | \$151,714,587 | 0.22457 | \$156,263,629 | 0.23131 | \$4,549,042 | 3.00% | \$628 | \$-1,840 |
| E8L | 8,692 | 136,763,391 | \$13,650,115 | 0.09981 | \$15,096,310 | 0.11038 | \$1,446,195 | 10.59% | \$5,696 | \$0 |
| TOTAL | 4,095,548 | 27,416,378,899 | \$4,750,859,491 | 0.17329 | \$5,038,037,979 | 0.18376 | \$287,178,487 | 6.04% | \$14,063 | \$-13,339 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

-----LAST RATE SCHEDULE=E1-----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|-------------|-----------|--------------|--------------|---------------|--------------|-------------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$0.76 | 0 | 160(0.0%) | 513(0.0%) | 9,569(0.3%) | 185(0.0%) | 27,767(1.0%) | 26,747(1.0%) | 47,807(1.7%) | 0 | 0 |
| 8% | \$1.39 | 0 | 0 | 0 | 0 | 0 | 0 | 2,844(0.1%) | 110,709(3.9%) | 97(0.0%) | 0 |
| 12% | \$1.86 | 0 | 0 | 0 | 0 | 0 | 0 | 2,949(0.1%) | 108,604(3.9%) | 275(0.0%) | 1(0.0%) |
| 16% | \$2.29 | 0 | 0 | 0 | 0 | 0 | 0 | 3,642(0.1%) | 109,314(3.9%) | 388(0.0%) | 1(0.0%) |
| 20% | \$2.72 | 0 | 0 | 0 | 0 | 0 | 0 | 5,184(0.2%) | 106,776(3.8%) | 810(0.0%) | 2(0.0%) |
| 24% | \$3.16 | 0 | 0 | 0 | 0 | 0 | 0 | 8,095(0.3%) | 101,978(3.6%) | 1,391(0.0%) | 4(0.0%) |
| 28% | \$3.65 | 0 | 0 | 0 | 0 | 0 | 0 | 14,782(0.5%) | 96,145(3.4%) | 3,591(0.1%) | 8(0.0%) |
| 32% | \$4.12 | 0 | 0 | 0 | 0 | 0 | 0 | 24,929(0.9%) | 73,863(2.6%) | 12,528(0.4%) | 12(0.0%) |
| 36% | \$4.53 | 0 | 0 | 0 | 0 | 0 | 0 | 40,292(1.4%) | 57,248(2.0%) | 14,278(0.5%) | 12(0.0%) |
| 40% | \$4.80 | 0 | 0 | 0 | 0 | 0 | 0 | 58,739(2.1%) | 42,358(1.5%) | 11,634(0.4%) | 9(0.0%) |
| 44% | \$5.13 | 0 | 0 | 0 | 0 | 0 | 0 | 31,701(1.1%) | 62,026(2.2%) | 19,713(0.7%) | 12(0.0%) |
| 48% | \$5.56 | 0 | 0 | 0 | 0 | 0 | 0 | 11,312(0.4%) | 64,710(2.3%) | 35,581(1.3%) | 20(0.0%) |
| 52% | \$6.04 | 0 | 0 | 0 | 0 | 0 | 0 | 17,622(0.6%) | 50,675(1.8%) | 45,452(1.6%) | 15(0.0%) |
| 56% | \$6.56 | 0 | 0 | 0 | 0 | 0 | 0 | 31,583(1.1%) | 33,024(1.2%) | 47,885(1.7%) | 17(0.0%) |
| 60% | \$7.00 | 0 | 0 | 0 | 0 | 0 | 0 | 49,572(1.8%) | 34,430(1.2%) | 30,316(1.1%) | 23(0.0%) |
| 64% | \$7.26 | 0 | 0 | 0 | 0 | 0 | 0 | 53,240(1.9%) | 39,590(1.4%) | 17,532(0.6%) | 9(0.0%) |
| 68% | \$7.49 | 0 | 0 | 0 | 0 | 0 | 0 | 50,697(1.8%) | 48,617(1.7%) | 15,609(0.6%) | 8(0.0%) |
| 72% | \$7.81 | 0 | 0 | 0 | 0 | 0 | 0 | 25,019(0.9%) | 63,971(2.3%) | 21,490(0.8%) | 12(0.0%) |
| 76% | \$8.25 | 0 | 0 | 0 | 0 | 0 | 0 | 11,784(0.4%) | 71,815(2.6%) | 29,995(1.1%) | 20(0.0%) |
| 80% | \$8.73 | 0 | 0 | 0 | 0 | 0 | 0 | 17,253(0.6%) | 60,164(2.1%) | 35,482(1.3%) | 16(0.0%) |
| 84% | \$9.24 | 0 | 0 | 0 | 0 | 0 | 0 | 29,801(1.1%) | 40,101(1.4%) | 41,782(1.5%) | 19(0.0%) |
| 88% | \$9.72 | 0 | 0 | 0 | 0 | 0 | 0 | 42,549(1.5%) | 46,246(1.6%) | 22,729(0.8%) | 18(0.0%) |
| 92% | \$10.23 | 0 | 0 | 0 | 0 | 0 | 0 | 28,992(1.0%) | 70,967(2.5%) | 13,530(0.5%) | 24(0.0%) |
| 96% | \$11.76 | 0 | 0 | 0 | 0 | 0 | 0 | 16,478(0.6%) | 74,629(2.7%) | 20,265(0.7%) | 213(0.0%) |
| 100% | \$68.12 | 0 | 0 | 0 | 0 | 0 | 0 | 16,165(0.6%) | 61,252(2.2%) | 28,446(1.0%) | 6,646(0.2%) |
| TOTAL | | 0 | 160 | 513 | 9,569 | 185 | 27,767 | 621,971 | 1677019 | 470,799 | 7,121 |
| | | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 1.0% | 22.1% | 59.6% | 16.7% | 0.3% |
| CUMULATIVE | | 0 | 160 | 673 | 10,242 | 10,427 | 38,194 | 660,165 | 2337184 | 2807983 | 2815104 |
| | | 0.0% | 0.0% | 0.0% | 0.4% | 0.4% | 1.4% | 23.5% | 83.0% | 99.7% | 100.0% |
| AVG. MO DIFF. | | | \$-31.6 | \$-32.5 | \$-5.8 | \$-0.0 | \$0.0 | \$6.6 | \$5.4 | \$7.7 | \$20.7 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|------------|-----------|-------------|-------------|--------------|--------------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$0.91 | 0 | 0 | 0 | 31(0.0%) | 2(0.0%) | 1,812(0.2%) | 2,333(0.2%) | 43,469(3.8%) | 1(0.0%) | 0 |
| 8% | \$1.20 | 0 | 0 | 0 | 0 | 0 | 0 | 8(0.0%) | 46,503(4.0%) | 4(0.0%) | 0 |
| 12% | \$1.44 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 46,054(4.0%) | 12(0.0%) | 0 |
| 16% | \$1.67 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 45,986(4.0%) | 25(0.0%) | 0 |
| 20% | \$1.90 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 45,170(3.9%) | 40(0.0%) | 0 |
| 24% | \$2.16 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 46,882(4.1%) | 137(0.0%) | 0 |
| 28% | \$2.45 | 0 | 0 | 0 | 0 | 0 | 0 | 6(0.0%) | 46,174(4.0%) | 433(0.0%) | 0 |
| 32% | \$2.76 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 42,229(3.7%) | 3,243(0.3%) | 0 |
| 36% | \$3.10 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 37,588(3.3%) | 8,476(0.7%) | 0 |
| 40% | \$3.47 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 33,592(2.9%) | 12,435(1.1%) | 0 |
| 44% | \$3.86 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 24,416(2.1%) | 22,484(1.9%) | 0 |
| 48% | \$4.25 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 16,709(1.4%) | 29,752(2.6%) | 0 |
| 52% | \$4.65 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 12,792(1.1%) | 33,420(2.9%) | 0 |
| 56% | \$5.06 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 10,454(0.9%) | 34,955(3.0%) | 0 |
| 60% | \$5.50 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 9,426(0.8%) | 37,122(3.2%) | 0 |
| 64% | \$5.96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,815(1.0%) | 34,266(3.0%) | 0 |
| 68% | \$6.46 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 13,753(1.2%) | 32,793(2.8%) | 0 |
| 72% | \$6.99 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 11,632(1.0%) | 34,238(3.0%) | 0 |
| 76% | \$7.59 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 9,961(0.9%) | 36,396(3.1%) | 1(0.0%) |
| 80% | \$8.27 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 8,728(0.8%) | 37,391(3.2%) | 15(0.0%) |
| 84% | \$9.08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,990(0.9%) | 36,153(3.1%) | 156(0.0%) |
| 88% | \$10.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,609(1.3%) | 30,645(2.6%) | 237(0.0%) |
| 92% | \$11.58 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 15,966(1.4%) | 29,705(2.6%) | 383(0.0%) |
| 96% | \$14.39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,519(2.8%) | 13,699(1.2%) | 0 |
| 100% | \$203.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,138(3.2%) | 9,068(0.8%) | 3(0.0%) |
| TOTAL | | 0 | 0 | 0 | 31 | 2 | 1,812 | 2,384 | 674,555 | 476,893 | 795 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.2% | 58.3% | 41.2% | 0.1% |
| CUMULATIVE | | 0 | 0 | 0 | 31 | 33 | 1,845 | 4,229 | 678,784 | 1155677 | 1156472 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.4% | 58.7% | 99.9% | 100.0% |
| AVG.MO DIFF. | | | | | \$-0.1 | \$-0.0 | \$0.0 | \$0.2 | \$4.7 | \$6.8 | \$10.0 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E6

| \$ PCT | MONTHLY \$ DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|---------------|-----------------------|---------------------|---------------------|--------------------|----------------------|---------------------|--------------------|--------------------|------------------|-------------------|--------------------|
| 4% | \$1.02 | 0 | 1(0.0%) | 4(0.1%) | 128(2.3%) | 2(0.0%) | 17(0.3%) | 50(0.9%) | 17(0.3%) | 0 | 0 |
| 8% | \$2.09 | 0 | 0 | 0 | 0 | 0 | 0 | 59(1.1%) | 161(2.9%) | 0 | 0 |
| 12% | \$2.65 | 0 | 0 | 0 | 0 | 0 | 0 | 64(1.2%) | 159(2.9%) | 0 | 0 |
| 16% | \$3.09 | 0 | 0 | 0 | 0 | 0 | 0 | 82(1.5%) | 126(2.3%) | 5(0.1%) | 0 |
| 20% | \$3.46 | 0 | 0 | 0 | 0 | 0 | 0 | 75(1.4%) | 138(2.5%) | 6(0.1%) | 0 |
| 24% | \$3.75 | 0 | 0 | 0 | 0 | 0 | 0 | 82(1.5%) | 128(2.3%) | 11(0.2%) | 0 |
| 28% | \$4.03 | 0 | 0 | 0 | 0 | 0 | 0 | 89(1.6%) | 116(2.1%) | 15(0.3%) | 0 |
| 32% | \$4.29 | 0 | 0 | 0 | 0 | 0 | 0 | 87(1.6%) | 118(2.2%) | 16(0.3%) | 0 |
| 36% | \$4.57 | 0 | 0 | 0 | 0 | 0 | 0 | 97(1.8%) | 110(2.0%) | 9(0.2%) | 0 |
| 40% | \$4.85 | 0 | 0 | 0 | 0 | 0 | 0 | 92(1.7%) | 114(2.1%) | 9(0.2%) | 0 |
| 44% | \$5.14 | 0 | 0 | 0 | 0 | 0 | 0 | 71(1.3%) | 134(2.5%) | 16(0.3%) | 0 |
| 48% | \$5.43 | 0 | 0 | 0 | 0 | 0 | 0 | 63(1.2%) | 141(2.6%) | 17(0.3%) | 0 |
| 52% | \$5.77 | 0 | 0 | 0 | 0 | 0 | 0 | 89(1.6%) | 105(1.9%) | 23(0.4%) | 0 |
| 56% | \$6.08 | 0 | 0 | 0 | 0 | 0 | 0 | 95(1.7%) | 105(1.9%) | 17(0.3%) | 0 |
| 60% | \$6.38 | 0 | 0 | 0 | 0 | 0 | 0 | 87(1.6%) | 105(1.9%) | 23(0.4%) | 0 |
| 64% | \$6.65 | 0 | 0 | 0 | 0 | 0 | 0 | 108(2.0%) | 94(1.7%) | 16(0.3%) | 0 |
| 68% | \$6.95 | 0 | 0 | 0 | 0 | 0 | 0 | 119(2.2%) | 85(1.6%) | 15(0.3%) | 0 |
| 72% | \$7.24 | 0 | 0 | 0 | 0 | 0 | 0 | 109(2.0%) | 104(1.9%) | 11(0.2%) | 0 |
| 76% | \$7.53 | 0 | 0 | 0 | 0 | 0 | 0 | 87(1.6%) | 108(2.0%) | 20(0.4%) | 0 |
| 80% | \$7.98 | 0 | 0 | 0 | 0 | 0 | 0 | 68(1.2%) | 132(2.4%) | 17(0.3%) | 0 |
| 84% | \$8.61 | 0 | 0 | 0 | 0 | 0 | 0 | 76(1.4%) | 112(2.1%) | 30(0.5%) | 0 |
| 88% | \$9.39 | 0 | 0 | 0 | 0 | 0 | 0 | 79(1.4%) | 108(2.0%) | 32(0.6%) | 0 |
| 92% | \$10.56 | 0 | 0 | 0 | 0 | 0 | 0 | 86(1.6%) | 103(1.9%) | 29(0.5%) | 0 |
| 96% | \$13.59 | 0 | 0 | 0 | 0 | 0 | 0 | 77(1.4%) | 108(2.0%) | 34(0.6%) | 0 |
| 100% | \$51.40 | 0 | 0 | 0 | 0 | 0 | 0 | 40(0.7%) | 126(2.3%) | 46(0.8%) | 5(0.1%) |
| TOTAL | | 0 0.0% | 1 0.0% | 4 0.1% | 128 2.3% | 2 0.0% | 17 0.3% | 2,031 37.2% | 2,857 52.3% | 417 7.6% | 5 0.1% |
| CUMULATIVE | | 0 0.0% | 1 0.0% | 5 0.1% | 133 2.4% | 135 2.5% | 152 2.8% | 2,183 40.0% | 5,040 92.3% | 5,457 99.9% | 5,462 100.0% |
| AVG. MO DIFF. | | | \$-42.0 | \$-33.5 | \$-10.6 | \$-0.0 | \$0.0 | \$6.0 | \$6.1 | \$8.3 | \$24.2 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File (JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E6L

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|----------|----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$1.40 | 0 | 0 | 0 | 0 | 0 | 4(1.1%) | 10(2.6%) | 1(0.3%) | 0 |
| 8% | \$1.71 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| 12% | \$2.42 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| 16% | \$3.30 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 20% | \$3.76 | 0 | 0 | 0 | 0 | 0 | 0 | 14(3.7%) | 2(0.5%) | 0 |
| 24% | \$3.99 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 28% | \$4.55 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 7(1.8%) | 0 |
| 32% | \$5.32 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 5(1.3%) | 0 |
| 36% | \$6.18 | 0 | 0 | 0 | 0 | 0 | 0 | 7(1.8%) | 8(2.1%) | 0 |
| 40% | \$6.91 | 0 | 0 | 0 | 0 | 0 | 0 | 6(1.6%) | 10(2.6%) | 0 |
| 44% | \$7.56 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 48% | \$7.90 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 8(2.1%) | 0 |
| 52% | \$8.60 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 5(1.3%) | 7(1.8%) | 0 |
| 56% | \$9.21 | 0 | 0 | 0 | 0 | 0 | 0 | 9(2.4%) | 6(1.6%) | 0 |
| 60% | \$10.07 | 0 | 0 | 0 | 0 | 0 | 0 | 6(1.6%) | 10(2.6%) | 0 |
| 64% | \$11.45 | 0 | 0 | 0 | 0 | 0 | 0 | 11(2.9%) | 4(1.1%) | 0 |
| 68% | \$12.94 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 72% | \$14.80 | 0 | 0 | 0 | 0 | 0 | 0 | 8(2.1%) | 7(1.8%) | 0 |
| 76% | \$17.56 | 0 | 0 | 0 | 0 | 0 | 0 | 12(3.2%) | 4(1.1%) | 0 |
| 80% | \$20.01 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 84% | \$25.54 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 88% | \$33.82 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 92% | \$40.89 | 0 | 0 | 0 | 0 | 0 | 0 | 14(3.7%) | 1(0.3%) | 0 |
| 96% | \$58.27 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 100% | \$119.64 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 5 | 263 | 111 | 0 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.3% | 69.4% | 29.3% | 0.0% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 0 | 5 | 268 | 379 | 379 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 1.3% | 70.7% | 100.0% | 100.0% |
| AVG. MO DIFF. | | | | | | | \$2.2 | \$16.2 | \$10.6 | |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7 -----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE | |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|------------------|
| 4% | \$1.99 | 1(0.0%) | 95(0.2%) | 85(0.1%) | 459(0.8%) | 6(0.0%) | 66(0.1%) | 514(0.9%) | 854(1.5%) | 231(0.4%) | 0 |
| 8% | \$3.07 | 0 | 0 | 0 | 0 | 0 | 0 | 727(1.3%) | 968(1.7%) | 643(1.1%) | 0 |
| 12% | \$3.78 | 0 | 0 | 0 | 0 | 0 | 0 | 1,059(1.8%) | 675(1.2%) | 585(1.0%) | 0 |
| 16% | \$4.34 | 0 | 0 | 0 | 0 | 0 | 0 | 1,287(2.2%) | 463(0.8%) | 553(1.0%) | 2(0.0%) |
| 20% | \$4.76 | 0 | 0 | 0 | 0 | 0 | 0 | 1,390(2.4%) | 500(0.9%) | 420(0.7%) | 0 |
| 24% | \$5.23 | 0 | 0 | 0 | 0 | 0 | 0 | 908(1.6%) | 850(1.5%) | 524(0.9%) | 2(0.0%) |
| 28% | \$5.81 | 0 | 0 | 0 | 0 | 0 | 0 | 994(1.7%) | 626(1.1%) | 685(1.2%) | 8(0.0%) |
| 32% | \$6.33 | 0 | 0 | 0 | 0 | 0 | 0 | 1,271(2.2%) | 358(0.6%) | 696(1.2%) | 3(0.0%) |
| 36% | \$6.73 | 0 | 0 | 0 | 0 | 0 | 0 | 1,486(2.6%) | 306(0.5%) | 500(0.9%) | 2(0.0%) |
| 40% | \$7.04 | 0 | 0 | 0 | 0 | 0 | 0 | 1,513(2.6%) | 482(0.8%) | 386(0.7%) | 2(0.0%) |
| 44% | \$7.24 | 0 | 0 | 0 | 0 | 0 | 0 | 1,317(2.3%) | 705(1.2%) | 235(0.4%) | 2(0.0%) |
| 48% | \$7.42 | 0 | 0 | 0 | 0 | 0 | 0 | 1,110(1.9%) | 958(1.7%) | 221(0.4%) | 1(0.0%) |
| 52% | \$7.65 | 0 | 0 | 0 | 0 | 0 | 0 | 711(1.2%) | 1,344(2.3%) | 281(0.5%) | 1(0.0%) |
| 56% | \$8.08 | 0 | 0 | 0 | 0 | 0 | 0 | 335(0.6%) | 1,348(2.3%) | 644(1.1%) | 3(0.0%) |
| 60% | \$8.59 | 0 | 0 | 0 | 0 | 0 | 0 | 512(0.9%) | 793(1.4%) | 976(1.7%) | 4(0.0%) |
| 64% | \$9.11 | 0 | 0 | 0 | 0 | 0 | 0 | 859(1.5%) | 537(0.9%) | 904(1.6%) | 2(0.0%) |
| 68% | \$9.61 | 0 | 0 | 0 | 0 | 0 | 0 | 1,023(1.8%) | 700(1.2%) | 615(1.1%) | 3(0.0%) |
| 72% | \$10.09 | 0 | 0 | 0 | 0 | 0 | 0 | 651(1.1%) | 1,172(2.0%) | 470(0.8%) | 5(0.0%) |
| 76% | \$10.85 | 0 | 0 | 0 | 0 | 0 | 0 | 527(0.9%) | 1,121(1.9%) | 637(1.1%) | 12(0.0%) |
| 80% | \$11.76 | 0 | 0 | 0 | 0 | 0 | 0 | 577(1.0%) | 1,090(1.9%) | 626(1.1%) | 11(0.0%) |
| 84% | \$13.11 | 0 | 0 | 0 | 0 | 0 | 0 | 713(1.2%) | 746(1.3%) | 840(1.5%) | 14(0.0%) |
| 88% | \$14.29 | 0 | 0 | 0 | 0 | 0 | 0 | 708(1.2%) | 925(1.6%) | 657(1.1%) | 16(0.0%) |
| 92% | \$15.19 | 0 | 0 | 0 | 0 | 0 | 0 | 325(0.6%) | 1,455(2.5%) | 533(0.9%) | 10(0.0%) |
| 96% | \$18.56 | 0 | 0 | 0 | 0 | 0 | 0 | 41(0.1%) | 1,325(2.3%) | 846(1.5%) | 79(0.1%) |
| 100% | \$57.36 | 0 | 0 | 0 | 0 | 0 | 0 | 85(0.1%) | 708(1.2%) | 1,001(1.7%) | 516(0.9%) |
| TOTAL | | 1 0.0% | 95 0.2% | 85 0.1% | 459 0.8% | 6 0.0% | 66 0.1% | 20,643 35.7% | 21,009 36.4% | 14,709 25.5% | 698 1.2% |
| CUMULATIVE | | 1 0.0% | 96 0.2% | 181 0.3% | 640 1.1% | 646 1.1% | 712 1.2% | 21,355 37.0% | 42,364 73.3% | 57,073 98.8% | 57,771 100.0% |
| AVG. MO DIFF. | | \$-36.8 | \$-32.5 | \$-28.6 | \$-5.6 | \$-0.0 | \$0.0 | \$7.1 | \$9.2 | \$9.6 | \$25.4 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7L -----

| PCT | MONTHLY \$ DIFFERENCE | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|--------------|-----------------------|------------|------------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|
| | | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$1.76 | 0 | 0 | 0 | 0 | 0 | 4(0.1%) | 13(0.2%) | 275(3.5%) | 19(0.2%) | 0 |
| 8% | \$2.49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287(3.7%) | 25(0.3%) | 0 |
| 12% | \$3.14 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 234(3.0%) | 74(1.0%) | 0 |
| 16% | \$3.83 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 206(2.7%) | 103(1.3%) | 0 |
| 20% | \$4.41 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 179(2.3%) | 135(1.7%) | 0 |
| 24% | \$4.94 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 139(1.8%) | 164(2.1%) | 0 |
| 28% | \$5.46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137(1.8%) | 174(2.2%) | 0 |
| 32% | \$5.92 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 120(1.5%) | 187(2.4%) | 0 |
| 36% | \$6.43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114(1.5%) | 197(2.5%) | 0 |
| 40% | \$6.93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116(1.5%) | 194(2.5%) | 0 |
| 44% | \$7.42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114(1.5%) | 201(2.6%) | 0 |
| 48% | \$7.92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120(1.5%) | 184(2.4%) | 1(0.0%) |
| 52% | \$8.46 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 131(1.7%) | 177(2.3%) | 1(0.0%) |
| 56% | \$8.99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 126(1.6%) | 185(2.4%) | 2(0.0%) |
| 60% | \$9.60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129(1.7%) | 176(2.3%) | 3(0.0%) |
| 64% | \$10.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129(1.7%) | 180(2.3%) | 3(0.0%) |
| 68% | \$10.81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134(1.7%) | 173(2.2%) | 4(0.1%) |
| 72% | \$11.56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157(2.0%) | 152(2.0%) | 1(0.0%) |
| 76% | \$12.46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123(1.6%) | 185(2.4%) | 0 |
| 80% | \$13.47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156(2.0%) | 156(2.0%) | 0 |
| 84% | \$14.80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144(1.9%) | 166(2.1%) | 0 |
| 88% | \$16.43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157(2.0%) | 154(2.0%) | 0 |
| 92% | \$18.46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161(2.1%) | 148(1.9%) | 2(0.0%) |
| 96% | \$22.72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167(2.2%) | 141(1.8%) | 0 |
| 100% | \$164.94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195(2.5%) | 114(1.5%) | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 4 | 22 | 3,950 | 3,764 | 17 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | 50.9% | 48.5% | 0.2% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 0 | 4 | 26 | 3,976 | 7,740 | 7,757 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | 51.3% | 99.8% | 100.0% |
| AVG.MO DIFF. | | | | | | | \$0.0 | \$2.1 | \$9.4 | \$9.9 | \$10.5 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES
 Comparison Between Mar 2014 Current Rate using 55% B.Q.
 AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.
 FOR ANNUAL
 Res Data From Yearly File(JAN 2011 - Dec 2011)
 RES full service

----- LAST RATE SCHEDULE=E8 -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|-------------|-----------|-----------|-------------|-------------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$0.54 | 0 | 57(0.1%) | 121(0.3%) | 1,257(2.9%) | 26(0.1%) | 54(0.1%) | 245(0.6%) | 0 | 0 |
| 8% | \$2.66 | 0 | 0 | 0 | 0 | 0 | 0 | 1,461(3.3%) | 292(0.7%) | 0 |
| 12% | \$3.71 | 0 | 0 | 0 | 0 | 0 | 0 | 1,472(3.4%) | 287(0.7%) | 0 |
| 16% | \$4.41 | 0 | 0 | 0 | 0 | 0 | 0 | 1,509(3.4%) | 261(0.6%) | 0 |
| 20% | \$5.05 | 0 | 0 | 0 | 0 | 0 | 0 | 1,352(3.1%) | 398(0.9%) | 4(0.0%) |
| 24% | \$5.62 | 0 | 0 | 0 | 0 | 0 | 0 | 1,417(3.2%) | 313(0.7%) | 16(0.0%) |
| 28% | \$6.08 | 0 | 0 | 0 | 0 | 0 | 0 | 1,468(3.3%) | 264(0.6%) | 30(0.1%) |
| 32% | \$6.47 | 0 | 0 | 0 | 0 | 0 | 0 | 1,456(3.3%) | 268(0.6%) | 42(0.1%) |
| 36% | \$6.76 | 0 | 0 | 0 | 0 | 0 | 0 | 1,401(3.2%) | 334(0.8%) | 33(0.1%) |
| 40% | \$7.03 | 0 | 0 | 0 | 0 | 0 | 0 | 1,266(2.9%) | 470(1.1%) | 34(0.1%) |
| 44% | \$7.52 | 0 | 0 | 0 | 0 | 0 | 0 | 912(2.1%) | 749(1.7%) | 66(0.2%) |
| 48% | \$8.08 | 0 | 0 | 0 | 0 | 0 | 0 | 1,047(2.4%) | 640(1.5%) | 87(0.2%) |
| 52% | \$8.56 | 0 | 0 | 0 | 0 | 0 | 0 | 1,196(2.7%) | 449(1.0%) | 115(0.3%) |
| 56% | \$8.96 | 0 | 0 | 0 | 0 | 0 | 0 | 1,191(2.7%) | 456(1.0%) | 92(0.2%) |
| 60% | \$9.38 | 0 | 0 | 0 | 0 | 0 | 0 | 1,015(2.3%) | 668(1.5%) | 74(0.2%) |
| 64% | \$9.99 | 0 | 0 | 0 | 0 | 0 | 0 | 708(1.6%) | 923(2.1%) | 121(0.3%) |
| 68% | \$10.69 | 0 | 0 | 0 | 0 | 0 | 0 | 845(1.9%) | 772(1.8%) | 135(0.3%) |
| 72% | \$11.58 | 0 | 0 | 0 | 0 | 0 | 0 | 793(1.8%) | 769(1.8%) | 193(0.4%) |
| 76% | \$12.40 | 0 | 0 | 0 | 0 | 0 | 0 | 890(2.0%) | 660(1.5%) | 202(0.5%) |
| 80% | \$13.08 | 0 | 0 | 0 | 0 | 0 | 0 | 875(2.0%) | 711(1.6%) | 169(0.4%) |
| 84% | \$13.71 | 0 | 0 | 0 | 0 | 0 | 0 | 656(1.5%) | 971(2.2%) | 136(0.3%) |
| 88% | \$14.35 | 0 | 0 | 0 | 0 | 0 | 0 | 301(0.7%) | 1,304(3.0%) | 148(0.3%) |
| 92% | \$15.76 | 0 | 0 | 0 | 0 | 0 | 0 | 116(0.3%) | 1,409(3.2%) | 226(0.5%) |
| 96% | \$19.79 | 0 | 0 | 0 | 0 | 0 | 0 | 354(0.8%) | 1,005(2.3%) | 393(0.9%) |
| 100% | \$52.36 | 0 | 0 | 0 | 0 | 0 | 0 | 130(0.3%) | 1,012(2.3%) | 531(1.2%) |
| TOTAL | | 0 | 57 | 121 | 1,257 | 26 | 54 | 24,076 | 15,385 | 2,847 |
| | | 0.0% | 0.1% | 0.3% | 2.9% | 0.1% | 0.1% | 54.8% | 35.0% | 6.5% |
| CUMULATIVE | | 0 | 57 | 178 | 1,435 | 1,461 | 1,515 | 25,591 | 40,976 | 43,823 |
| | | 0.0% | 0.1% | 0.4% | 3.3% | 3.3% | 3.5% | 58.3% | 93.3% | 99.8% |
| AVG. MO DIFF. | | | \$-33.8 | \$-33.8 | \$-7.5 | \$-0.0 | \$0.0 | \$7.4 | \$11.3 | \$14.3 |
| | | | | | | | | | | \$31.5 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8L -----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE | |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|---------|
| 4% | \$3.41 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 32(0.4%) | 311(3.6%) | 1(0.0%) | 0 |
| 8% | \$4.68 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 304(3.5%) | 45(0.5%) | 0 |
| 12% | \$5.77 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 234(2.7%) | 111(1.3%) | 0 |
| 16% | \$6.61 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 181(2.1%) | 167(1.9%) | 0 |
| 20% | \$7.41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124(1.4%) | 224(2.6%) | 0 |
| 24% | \$8.06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97(1.1%) | 250(2.9%) | 0 |
| 28% | \$8.67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82(0.9%) | 264(3.0%) | 0 |
| 32% | \$9.33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71(0.8%) | 281(3.2%) | 0 |
| 36% | \$9.91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64(0.7%) | 281(3.2%) | 0 |
| 40% | \$10.50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70(0.8%) | 274(3.2%) | 1(0.0%) |
| 44% | \$11.12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58(0.7%) | 297(3.4%) | 0 |
| 48% | \$11.70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45(0.5%) | 296(3.4%) | 0 |
| 52% | \$12.36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42(0.5%) | 306(3.5%) | 0 |
| 56% | \$13.09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55(0.6%) | 298(3.4%) | 0 |
| 60% | \$13.81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38(0.4%) | 304(3.5%) | 0 |
| 64% | \$14.54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57(0.7%) | 293(3.4%) | 0 |
| 68% | \$15.33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47(0.5%) | 301(3.5%) | 0 |
| 72% | \$16.27 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51(0.6%) | 294(3.4%) | 0 |
| 76% | \$17.28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57(0.7%) | 293(3.4%) | 0 |
| 80% | \$18.46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77(0.9%) | 268(3.1%) | 0 |
| 84% | \$20.03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64(0.7%) | 283(3.3%) | 1(0.0%) |
| 88% | \$21.93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88(1.0%) | 259(3.0%) | 1(0.0%) |
| 92% | \$24.57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72(0.8%) | 276(3.2%) | 0 |
| 96% | \$29.77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78(0.9%) | 269(3.1%) | 0 |
| 100% | \$474.68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140(1.6%) | 207(2.4%) | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 4 | 36 | 2,507 | 6,142 | 3 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.4% | 28.8% | 70.7% | 0.0% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 0 | 4 | 40 | 2,547 | 8,689 | 8,692 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.5% | 29.3% | 100.0% | 100.0% |
| AVG.MO DIFF. | | | | | | | \$0.0 | \$1.3 | \$12.7 | \$14.5 | \$16.8 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB_GT&S_0096718

RATE DATA ANALYSIS DR5267 - E1: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custmers % of Customers | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Settlement (100% RRQ incr) | Avg \$ change | Avg % change |
|--------------------|--------------------------------------|--------|-----------------------|---------------------|--------------------------|-------------------------------------|---|-------------------------------|---------------|--------------|
| | | | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | | |
| 0 < 50 kwh | 70,310 | 2.50 | 16,949,825 | 818,026 | 21 | \$5.18 | \$5.34 | \$0.15 | 2.9 | |
| 50 < 100 kwh | 80,498 | 2.86 | 71,515,368 | 933,395 | 77 | \$10.65 | \$11.47 | \$0.82 | 7.7 | |
| 100 < 150 kwh | 114,247 | 4.06 | 167,461,693 | 1,327,858 | 126 | \$17.30 | \$18.68 | \$1.38 | 8.0 | |
| 150 < 200 kwh | 143,996 | 5.12 | 294,688,390 | 1,677,105 | 176 | \$24.11 | \$26.05 | \$1.94 | 8.1 | |
| 200 < 250 kwh | 167,374 | 5.95 | 440,745,958 | 1,955,037 | 225 | \$31.07 | \$33.65 | \$2.58 | 8.3 | |
| 250 < 300 kwh | 182,650 | 6.49 | 588,965,116 | 2,139,468 | 275 | \$38.39 | \$41.79 | \$3.40 | 8.9 | |
| 300 < 350 kwh | 190,657 | 6.77 | 727,888,182 | 2,239,352 | 325 | \$46.49 | \$50.89 | \$4.40 | 9.5 | |
| 350 < 400 kwh | 192,920 | 6.85 | 851,325,631 | 2,270,639 | 375 | \$55.73 | \$61.08 | \$5.35 | 9.6 | |
| 400 < 450 kwh | 187,914 | 6.68 | 941,224,139 | 2,215,607 | 425 | \$66.06 | \$72.36 | \$6.30 | 9.5 | |
| 450 < 500 kwh | 178,654 | 6.35 | 1,001,721,957 | 2,110,156 | 475 | \$77.63 | \$84.78 | \$7.15 | 9.2 | |
| 500 < 550 kwh | 164,672 | 5.85 | 1,022,020,417 | 1,947,958 | 525 | \$90.40 | \$98.01 | \$7.61 | 8.4 | |
| 550 < 600 kwh | 150,099 | 5.33 | 1,020,894,472 | 1,776,979 | 575 | \$103.88 | \$111.68 | \$7.80 | 7.5 | |
| 600 < 650 kwh | 134,900 | 4.79 | 997,727,093 | 1,597,897 | 624 | \$117.93 | \$125.88 | \$7.95 | 6.7 | |
| 650 < 700 kwh | 119,157 | 4.23 | 952,680,181 | 1,412,557 | 674 | \$132.19 | \$140.34 | \$8.15 | 6.2 | |
| 700 < 750 kwh | 104,949 | 3.73 | 901,633,593 | 1,244,756 | 724 | \$146.63 | \$155.03 | \$8.40 | 5.7 | |
| 750 < 800 kwh | 91,095 | 3.24 | 837,061,751 | 1,080,953 | 774 | \$161.59 | \$170.15 | \$8.56 | 5.3 | |
| 800 < 850 kwh | 79,093 | 2.81 | 773,608,600 | 938,429 | 824 | \$176.58 | \$185.31 | \$8.73 | 4.9 | |
| 850 < 900 kwh | 67,880 | 2.41 | 704,491,569 | 805,697 | 874 | \$191.67 | \$200.52 | \$8.85 | 4.6 | |
| 900 < 1000 kwh | 108,844 | 3.87 | 1,224,242,023 | 1,292,188 | 947 | \$213.90 | \$222.93 | \$9.03 | 4.2 | |
| 1000 < 1100 kwh | 78,915 | 2.80 | 981,047,624 | 936,860 | 1,047 | \$244.66 | \$253.87 | \$9.21 | 3.8 | |
| 1100 < 1200 kwh | 55,373 | 1.97 | 754,144,359 | 657,512 | 1,147 | \$275.67 | \$285.03 | \$9.36 | 3.4 | |
| 1200 < 1300 kwh | 39,534 | 1.40 | 584,991,705 | 469,164 | 1,247 | \$306.52 | \$316.02 | \$9.50 | 3.1 | |
| 1300 < 1400 kwh | 27,516 | 0.98 | 439,860,852 | 326,595 | 1,347 | \$338.59 | \$348.04 | \$9.45 | 2.8 | |
| 1400 < 1500 kwh | 19,545 | 0.69 | 335,535,529 | 231,896 | 1,447 | \$370.90 | \$380.27 | \$9.37 | 2.5 | |
| 1500 < 2000 kwh | 41,606 | 1.48 | 833,686,663 | 493,143 | 1,691 | \$452.54 | \$461.10 | \$8.56 | 1.9 | |
| 2000 < 2500 kwh | 11,425 | 0.41 | 298,084,558 | 135,163 | 2,205 | \$636.46 | \$642.74 | \$6.28 | 1.0 | |
| 2500 < 3000 kwh | 4,344 | 0.15 | 139,599,929 | 51,336 | 2,719 | \$827.12 | \$831.44 | \$4.33 | 0.5 | |
| 3000 < 3500 kwh | 2,275 | 0.08 | 86,646,734 | 26,832 | 3,229 | \$1,016.04 | \$1,018.34 | \$2.30 | 0.2 | |
| 3500 < 4000 kwh | 1,409 | 0.05 | 61,631,011 | 16,544 | 3,725 | \$1,194.01 | \$1,195.13 | \$1.13 | 0.1 | |
| 4000 < 5000 kwh | 1,531 | 0.05 | 79,491,483 | 17,926 | 4,434 | \$1,451.45 | \$1,449.95 | -\$1.51 | -0.1 | |
| 5000 < 6000 kwh | 743 | 0.03 | 47,200,435 | 8,681 | 5,437 | \$1,817.01 | \$1,813.07 | -\$3.94 | -0.2 | |
| 6000 < 7000 kwh | 413 | 0.01 | 31,158,963 | 4,830 | 6,451 | \$2,172.84 | \$2,163.26 | -\$9.58 | -0.4 | |
| 7000 < 8000 kwh | 218 | 0.01 | 18,886,316 | 2,536 | 7,447 | \$2,538.21 | \$2,524.06 | -\$14.15 | -0.6 | |
| 8000 < 9000 kwh | 111 | 0.00 | 10,981,766 | 1,291 | 8,504 | \$2,914.24 | \$2,891.55 | -\$22.69 | -0.8 | |
| 9000 < 10000 kwh | 87 | 0.00 | 9,700,362 | 1,024 | 9,472 | \$3,267.87 | \$3,246.94 | -\$20.93 | -0.6 | |
| 10000 - HIGH | 150 | 0.01 | 28,781,824 | 1,762 | 16,336 | \$5,721.19 | \$5,669.28 | -\$51.91 | -0.9 | |
| | 2,815,104 | 100.01 | 18,278,275,074 | | | | | | | |

RATE DATA ANALYSIS DR5267 - E1L: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custmers % of Customers | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | BQ (100% RRQ incr) | Avg \$ change | Avg % change |
|--------------------|--------------------------------------|-------|-----------------------|---------------------|--------------------------|--|--|--------------------|---------------|--------------|
| | | | | | | Monthly Bill (\$) using Mar 2014 Current E1L | Monthly Bill (\$) using Summer 2014 Settlement | | | |
| 0 -< 50 kwh | 4,873 | 0.42 | 1,410,318 | 56,465 | 25 | \$3.93 | \$4.03 | \$0.10 | 2.5 | |
| 50 -< 100 kwh | 16,751 | 1.45 | 15,609,125 | 194,613 | 80 | \$7.00 | \$7.53 | \$0.54 | 7.7 | |
| 100 -< 150 kwh | 41,465 | 3.59 | 61,649,436 | 483,112 | 128 | \$10.97 | \$11.84 | \$0.87 | 7.9 | |
| 150 -< 200 kwh | 63,532 | 5.49 | 130,674,117 | 741,313 | 176 | \$15.14 | \$16.35 | \$1.21 | 8.0 | |
| 200 -< 250 kwh | 78,323 | 6.77 | 206,266,975 | 914,645 | 226 | \$19.41 | \$21.00 | \$1.59 | 8.2 | |
| 250 -< 300 kwh | 86,522 | 7.48 | 278,347,174 | 1,011,228 | 275 | \$23.86 | \$25.90 | \$2.04 | 8.6 | |
| 300 -< 350 kwh | 87,452 | 7.56 | 332,429,980 | 1,023,072 | 325 | \$28.54 | \$31.13 | \$2.60 | 9.1 | |
| 350 -< 400 kwh | 85,893 | 7.43 | 376,867,459 | 1,005,484 | 375 | \$33.53 | \$36.75 | \$3.22 | 9.6 | |
| 400 -< 450 kwh | 81,873 | 7.08 | 407,514,649 | 959,447 | 425 | \$38.82 | \$42.71 | \$3.89 | 10.0 | |
| 450 -< 500 kwh | 76,475 | 6.61 | 425,484,669 | 896,473 | 475 | \$44.32 | \$48.90 | \$4.58 | 10.3 | |
| 500 -< 550 kwh | 70,780 | 6.12 | 435,722,102 | 830,611 | 525 | \$50.05 | \$55.28 | \$5.23 | 10.5 | |
| 550 -< 600 kwh | 63,778 | 5.51 | 429,973,724 | 748,463 | 574 | \$55.88 | \$61.74 | \$5.86 | 10.5 | |
| 600 -< 650 kwh | 56,807 | 4.91 | 416,323,687 | 666,693 | 624 | \$61.83 | \$68.31 | \$6.47 | 10.5 | |
| 650 -< 700 kwh | 50,073 | 4.33 | 396,112,226 | 587,281 | 674 | \$67.88 | \$74.97 | \$7.09 | 10.4 | |
| 700 -< 750 kwh | 43,345 | 3.75 | 368,584,504 | 508,861 | 724 | \$73.94 | \$81.61 | \$7.67 | 10.4 | |
| 750 -< 800 kwh | 37,547 | 3.25 | 341,249,291 | 440,709 | 774 | \$80.16 | \$88.41 | \$8.25 | 10.3 | |
| 800 -< 850 kwh | 32,359 | 2.80 | 313,125,251 | 379,874 | 824 | \$86.23 | \$95.04 | \$8.81 | 10.2 | |
| 850 -< 900 kwh | 26,935 | 2.33 | 276,216,580 | 315,974 | 874 | \$92.40 | \$101.77 | \$9.37 | 10.1 | |
| 900 -< 1000 kwh | 41,160 | 3.56 | 457,262,307 | 482,982 | 947 | \$101.42 | \$111.61 | \$10.18 | 10.0 | |
| 1000 -< 1100 kwh | 28,296 | 2.45 | 347,537,878 | 331,897 | 1,047 | \$113.72 | \$125.01 | \$11.29 | 9.9 | |
| 1100 -< 1200 kwh | 20,238 | 1.75 | 272,497,474 | 237,546 | 1,147 | \$126.09 | \$138.49 | \$12.41 | 9.8 | |
| 1200 -< 1300 kwh | 14,803 | 1.28 | 216,805,284 | 173,777 | 1,248 | \$138.84 | \$152.37 | \$13.52 | 9.7 | |
| 1300 -< 1400 kwh | 10,629 | 0.92 | 168,239,785 | 124,867 | 1,347 | \$151.41 | \$166.07 | \$14.66 | 9.7 | |
| 1400 -< 1500 kwh | 7,725 | 0.67 | 131,299,400 | 90,699 | 1,448 | \$164.70 | \$180.54 | \$15.84 | 9.6 | |
| 1500 -< 2000 kwh | 17,468 | 1.51 | 347,681,423 | 205,317 | 1,693 | \$197.63 | \$216.26 | \$18.63 | 9.4 | |
| 2000 -< 2500 kwh | 5,022 | 0.43 | 130,308,828 | 58,936 | 2,211 | \$269.71 | \$294.36 | \$24.65 | 9.1 | |
| 2500 -< 3000 kwh | 2,095 | 0.18 | 67,158,955 | 24,612 | 2,729 | \$344.79 | \$375.48 | \$30.69 | 8.9 | |
| 3000 -< 3500 kwh | 1,313 | 0.11 | 49,804,142 | 15,411 | 3,232 | \$417.31 | \$454.10 | \$36.79 | 8.8 | |
| 3500 -< 4000 kwh | 815 | 0.07 | 35,635,987 | 9,535 | 3,737 | \$489.77 | \$532.43 | \$42.66 | 8.7 | |
| 4000 -< 5000 kwh | 1,016 | 0.09 | 52,695,081 | 11,870 | 4,440 | \$588.34 | \$638.89 | \$50.55 | 8.6 | |
| 5000 -< 6000 kwh | 541 | 0.05 | 34,451,654 | 6,297 | 5,471 | \$734.74 | \$796.82 | \$62.08 | 8.5 | |
| 6000 -< 7000 kwh | 255 | 0.02 | 19,107,362 | 2,968 | 6,438 | \$867.43 | \$939.92 | \$72.49 | 8.4 | |
| 7000 -< 8000 kwh | 141 | 0.01 | 12,279,471 | 1,649 | 7,447 | \$1,006.61 | \$1,090.65 | \$84.05 | 8.4 | |
| 8000 -< 9000 kwh | 73 | 0.01 | 7,193,131 | 857 | 8,396 | \$1,140.78 | \$1,235.09 | \$94.32 | 8.3 | |
| 9000 -< 10000 kwh | 46 | 0.00 | 5,116,433 | 543 | 9,420 | \$1,289.90 | \$1,394.91 | \$105.00 | 8.1 | |
| 10000 - HIGH | 53 | 0.00 | 7,376,075 | 621 | 11,885 | \$1,628.31 | \$1,760.69 | \$132.39 | 8.1 | |
| | 1,156,472 | 99.99 | 7,576,011,937 | | | | | | | |

RATE DATA ANALYSIS DR5267 - E6: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|-------------------------------------|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | |
| 0 <- 50 kwh | 23 | 0.42 | 3,360 | 272 | 12 | \$12.23 | \$12.31 | \$0.09 | 0.7 |
| 50 <- 100 kwh | 24 | 0.44 | 22,672 | 287 | 79 | \$15.37 | \$16.15 | \$0.78 | 5.1 |
| 100 <- 150 kwh | 63 | 1.15 | 94,718 | 744 | 127 | \$21.54 | \$22.84 | \$1.30 | 6.0 |
| 150 <- 200 kwh | 133 | 2.44 | 278,318 | 1,561 | 178 | \$27.06 | \$29.01 | \$1.95 | 7.2 |
| 200 <- 250 kwh | 210 | 3.84 | 562,536 | 2,483 | 227 | \$33.07 | \$35.70 | \$2.63 | 7.9 |
| 250 <- 300 kwh | 265 | 4.85 | 874,168 | 3,157 | 277 | \$40.46 | \$43.87 | \$3.40 | 8.4 |
| 300 <- 350 kwh | 321 | 5.88 | 1,241,420 | 3,811 | 326 | \$50.38 | \$54.37 | \$3.99 | 7.9 |
| 350 <- 400 kwh | 368 | 6.74 | 1,633,515 | 4,369 | 374 | \$58.55 | \$63.21 | \$4.66 | 8.0 |
| 400 <- 450 kwh | 359 | 6.57 | 1,812,707 | 4,264 | 425 | \$69.34 | \$74.64 | \$5.30 | 7.6 |
| 450 <- 500 kwh | 384 | 7.03 | 2,151,023 | 4,534 | 474 | \$79.91 | \$85.70 | \$5.80 | 7.3 |
| 500 <- 550 kwh | 320 | 5.86 | 1,993,172 | 3,803 | 524 | \$91.50 | \$97.76 | \$6.26 | 6.8 |
| 550 <- 600 kwh | 303 | 5.55 | 2,080,835 | 3,615 | 576 | \$104.73 | \$111.32 | \$6.60 | 6.3 |
| 600 <- 650 kwh | 276 | 5.05 | 2,058,132 | 3,288 | 626 | \$119.01 | \$126.00 | \$6.99 | 5.9 |
| 650 <- 700 kwh | 269 | 4.92 | 2,146,044 | 3,180 | 675 | \$133.37 | \$140.45 | \$7.07 | 5.3 |
| 700 <- 750 kwh | 210 | 3.84 | 1,810,564 | 2,500 | 724 | \$142.90 | \$150.33 | \$7.43 | 5.2 |
| 750 <- 800 kwh | 198 | 3.63 | 1,823,552 | 2,350 | 776 | \$160.41 | \$167.97 | \$7.56 | 4.7 |
| 800 <- 850 kwh | 183 | 3.35 | 1,785,324 | 2,167 | 824 | \$174.75 | \$182.72 | \$7.97 | 4.6 |
| 850 <- 900 kwh | 152 | 2.78 | 1,579,204 | 1,804 | 875 | \$189.23 | \$197.27 | \$8.05 | 4.3 |
| 900 <- 1000 kwh | 268 | 4.91 | 2,991,160 | 3,160 | 946 | \$209.54 | \$217.76 | \$8.22 | 3.9 |
| 1000 <- 1100 kwh | 207 | 3.79 | 2,564,528 | 2,449 | 1,047 | \$238.73 | \$247.53 | \$8.80 | 3.7 |
| 1100 <- 1200 kwh | 147 | 2.69 | 2,010,241 | 1,750 | 1,148 | \$273.11 | \$281.18 | \$8.07 | 3.0 |
| 1200 <- 1300 kwh | 134 | 2.45 | 1,964,795 | 1,575 | 1,248 | \$303.84 | \$312.35 | \$8.50 | 2.8 |
| 1300 <- 1400 kwh | 100 | 1.83 | 1,600,420 | 1,193 | 1,342 | \$337.01 | \$344.84 | \$7.84 | 2.3 |
| 1400 <- 1500 kwh | 84 | 1.54 | 1,452,430 | 1,003 | 1,448 | \$365.89 | \$373.49 | \$7.61 | 2.1 |
| 1500 <- 2000 kwh | 199 | 3.64 | 4,041,881 | 2,353 | 1,718 | \$460.94 | \$467.73 | \$6.80 | 1.5 |
| 2000 <- 2500 kwh | 94 | 1.72 | 2,477,806 | 1,116 | 2,221 | \$635.84 | \$641.57 | \$5.73 | 0.9 |
| 2500 <- 3000 kwh | 49 | 0.90 | 1,594,902 | 582 | 2,740 | \$812.86 | \$815.32 | \$2.46 | 0.3 |
| 3000 <- 3500 kwh | 27 | 0.49 | 1,040,399 | 324 | 3,210 | \$948.36 | \$952.17 | \$3.81 | 0.4 |
| 3500 <- 4000 kwh | 19 | 0.35 | 843,462 | 223 | 3,779 | \$1,164.23 | \$1,158.20 | -\$6.02 | -0.5 |
| 4000 <- 5000 kwh | 23 | 0.42 | 1,189,795 | 269 | 4,427 | \$1,402.01 | \$1,400.27 | -\$1.74 | -0.1 |
| 5000 <- 6000 kwh | 10 | 0.18 | 642,986 | 117 | 5,486 | \$1,733.68 | \$1,739.44 | \$5.76 | 0.3 |
| 6000 <- 7000 kwh | 22 | 0.40 | 1,637,248 | 253 | 6,467 | \$2,125.12 | \$2,115.02 | -\$10.10 | -0.5 |
| 7000 <- 8000 kwh | 4 | 0.07 | 346,684 | 48 | 7,223 | \$2,357.38 | \$2,347.98 | -\$9.41 | -0.4 |
| 8000 <- 9000 kwh | 5 | 0.09 | 492,463 | 59 | 8,399 | \$2,760.49 | \$2,745.91 | -\$14.58 | -0.5 |
| 9000 <- 10000 kwh | 1 | 0.02 | 112,761 | 12 | 9,370 | \$3,130.36 | \$3,105.65 | -\$24.71 | -0.8 |
| 10000 - HIGH | 8 | 0.15 | 1,434,190 | 92 | 15,527 | \$5,238.89 | \$5,190.55 | -\$48.34 | -0.9 |
| | 5,462 | 99.98 | 52,389,411 | | | | | | |

RATE DATA ANALYSIS DR5267 - EGL: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|--|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 Current EGL | Monthly Bill (\$) using Summer 2014 | | |
| 50 <- 100 kwh | 2 | 0.53 | 1,859 | 24 | 77 | \$9.04 | \$9.52 | \$0.48 | 5.3 |
| 100 <- 150 kwh | 5 | 1.32 | 6,487 | 58 | 113 | \$13.11 | \$13.84 | \$0.74 | 5.6 |
| 150 <- 200 kwh | 5 | 1.32 | 9,988 | 56 | 180 | \$18.25 | \$19.49 | \$1.23 | 6.8 |
| 200 <- 250 kwh | 17 | 4.49 | 45,721 | 204 | 224 | \$21.91 | \$23.50 | \$1.59 | 7.3 |
| 250 <- 300 kwh | 8 | 2.11 | 24,795 | 93 | 266 | \$27.13 | \$29.11 | \$1.97 | 7.3 |
| 300 <- 350 kwh | 12 | 3.17 | 44,297 | 138 | 321 | \$31.83 | \$34.62 | \$2.79 | 8.8 |
| 350 <- 400 kwh | 21 | 5.54 | 91,869 | 244 | 377 | \$35.39 | \$38.71 | \$3.32 | 9.4 |
| 400 <- 450 kwh | 13 | 3.43 | 64,656 | 152 | 426 | \$42.84 | \$46.87 | \$4.03 | 9.4 |
| 450 <- 500 kwh | 17 | 4.49 | 94,370 | 198 | 477 | \$44.93 | \$49.29 | \$4.35 | 9.7 |
| 500 <- 550 kwh | 11 | 2.90 | 66,471 | 129 | 517 | \$49.31 | \$54.13 | \$4.83 | 9.8 |
| 550 <- 600 kwh | 17 | 4.49 | 114,874 | 199 | 577 | \$55.21 | \$60.51 | \$5.31 | 9.6 |
| 600 <- 650 kwh | 13 | 3.43 | 96,785 | 156 | 620 | \$58.12 | \$63.94 | \$5.81 | 10.0 |
| 650 <- 700 kwh | 15 | 3.96 | 117,993 | 176 | 672 | \$73.37 | \$80.47 | \$7.10 | 9.7 |
| 700 <- 750 kwh | 20 | 5.28 | 169,863 | 237 | 717 | \$77.64 | \$85.41 | \$7.77 | 10.0 |
| 750 <- 800 kwh | 14 | 3.69 | 127,004 | 164 | 775 | \$79.76 | \$87.66 | \$7.90 | 9.9 |
| 800 <- 850 kwh | 13 | 3.43 | 125,094 | 152 | 820 | \$86.93 | \$95.07 | \$8.14 | 9.4 |
| 850 <- 900 kwh | 14 | 3.69 | 147,915 | 168 | 880 | \$91.42 | \$100.85 | \$9.43 | 10.3 |
| 900 <- 1000 kwh | 14 | 3.69 | 156,554 | 165 | 951 | \$107.77 | \$118.11 | \$10.34 | 9.6 |
| 1000 <- 1100 kwh | 15 | 3.96 | 188,967 | 179 | 1,056 | \$116.64 | \$128.18 | \$11.55 | 9.9 |
| 1100 <- 1200 kwh | 11 | 2.90 | 142,897 | 125 | 1,143 | \$126.78 | \$139.73 | \$12.95 | 10.2 |
| 1200 <- 1300 kwh | 8 | 2.11 | 114,962 | 92 | 1,250 | \$110.41 | \$121.44 | \$11.04 | 10.0 |
| 1300 <- 1400 kwh | 12 | 3.17 | 193,637 | 142 | 1,359 | \$129.57 | \$142.10 | \$12.52 | 9.7 |
| 1400 <- 1500 kwh | 3 | 0.79 | 49,686 | 34 | 1,461 | \$156.99 | \$172.94 | \$15.95 | 10.2 |
| 1500 <- 2000 kwh | 30 | 7.92 | 618,114 | 357 | 1,733 | \$195.56 | \$213.90 | \$18.34 | 9.4 |
| 2000 <- 2500 kwh | 16 | 4.22 | 410,574 | 185 | 2,215 | \$260.24 | \$285.74 | \$25.50 | 9.8 |
| 2500 <- 3000 kwh | 7 | 1.85 | 239,439 | 83 | 2,885 | \$325.58 | \$356.66 | \$31.09 | 9.6 |
| 3000 <- 3500 kwh | 12 | 3.17 | 462,688 | 143 | 3,241 | \$395.43 | \$431.31 | \$35.88 | 9.1 |
| 3500 <- 4000 kwh | 8 | 2.11 | 357,005 | 96 | 3,719 | \$431.07 | \$470.68 | \$39.61 | 9.2 |
| 4000 <- 5000 kwh | 8 | 2.11 | 401,377 | 94 | 4,270 | \$516.63 | \$565.14 | \$48.51 | 9.4 |
| 5000 <- 6000 kwh | 8 | 2.11 | 509,170 | 95 | 5,360 | \$627.68 | \$686.13 | \$58.46 | 9.3 |
| 6000 <- 7000 kwh | 7 | 1.85 | 535,079 | 84 | 6,370 | \$774.58 | \$845.21 | \$70.63 | 9.1 |
| 7000 <- 8000 kwh | 1 | 0.26 | 90,347 | 12 | 7,529 | \$973.28 | \$1,057.76 | \$84.48 | 8.7 |
| 9000 <- 10000 kwh | 1 | 0.26 | 109,270 | 12 | 9,106 | \$1,065.92 | \$1,167.17 | \$101.25 | 9.5 |
| 10000 - HIGH | 1 | 0.26 | 129,964 | 12 | 10,830 | \$1,328.06 | \$1,447.70 | \$119.64 | 9.0 |
| | 379 | 100.01 | 6,059,773 | | | | | | |

RATE DATA ANALYSIS DR5267 - E7: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Customers % of Customers | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|---------------------------------------|--------|-----------------------|---------------------|--------------------------|----------------------------------|-------------------------------------|---------------|--------------|
| | | | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | |
| | | | | | | Current E7 Rate using 55% BQ | Settlement (100% RRQ incr) | | |
| 0 -< 50 kwh | 138 | 0.24 | 32,969 | 1,633 | 20 | \$7.88 | \$7.99 | \$0.12 | 1.5 |
| 50 -< 100 kwh | 237 | 0.41 | 221,564 | 2,786 | 80 | \$11.00 | \$11.80 | \$0.81 | 7.4 |
| 100 -< 150 kwh | 410 | 0.71 | 615,211 | 4,863 | 127 | \$15.29 | \$16.63 | \$1.34 | 8.8 |
| 150 -< 200 kwh | 628 | 1.09 | 1,316,958 | 7,453 | 177 | \$19.99 | \$21.91 | \$1.92 | 9.6 |
| 200 -< 250 kwh | 882 | 1.53 | 2,352,173 | 10,459 | 225 | \$25.18 | \$27.69 | \$2.50 | 9.9 |
| 250 -< 300 kwh | 1,213 | 2.10 | 3,957,879 | 14,336 | 276 | \$31.31 | \$34.60 | \$3.29 | 10.5 |
| 300 -< 350 kwh | 1,490 | 2.58 | 5,770,270 | 17,706 | 326 | \$38.05 | \$42.23 | \$4.17 | 11.0 |
| 350 -< 400 kwh | 1,834 | 3.17 | 8,161,615 | 21,748 | 375 | \$46.07 | \$51.19 | \$5.12 | 11.1 |
| 400 -< 450 kwh | 2,219 | 3.84 | 11,201,349 | 26,305 | 426 | \$55.13 | \$61.23 | \$6.10 | 11.1 |
| 450 -< 500 kwh | 2,543 | 4.40 | 14,348,471 | 30,183 | 475 | \$65.66 | \$72.66 | \$7.00 | 10.7 |
| 500 -< 550 kwh | 2,717 | 4.70 | 16,915,336 | 32,160 | 526 | \$77.19 | \$84.65 | \$7.46 | 9.7 |
| 550 -< 600 kwh | 2,826 | 4.89 | 19,291,205 | 33,543 | 575 | \$88.76 | \$96.44 | \$7.68 | 8.7 |
| 600 -< 650 kwh | 2,930 | 5.07 | 21,717,269 | 34,735 | 625 | \$101.28 | \$109.24 | \$7.95 | 7.9 |
| 650 -< 700 kwh | 2,959 | 5.12 | 23,650,701 | 35,037 | 675 | \$113.50 | \$121.79 | \$8.29 | 7.3 |
| 700 -< 750 kwh | 2,926 | 5.06 | 25,128,157 | 34,666 | 725 | \$125.74 | \$134.38 | \$8.63 | 6.9 |
| 750 -< 800 kwh | 2,866 | 4.96 | 26,318,676 | 33,956 | 775 | \$138.98 | \$147.82 | \$8.85 | 6.4 |
| 800 -< 850 kwh | 2,854 | 4.94 | 27,906,650 | 33,821 | 825 | \$151.32 | \$160.47 | \$9.15 | 6.1 |
| 850 -< 900 kwh | 2,674 | 4.63 | 27,714,464 | 31,692 | 874 | \$164.36 | \$173.91 | \$9.56 | 5.8 |
| 900 -< 1000 kwh | 4,869 | 8.43 | 54,762,744 | 57,712 | 949 | \$184.03 | \$193.77 | \$9.74 | 5.3 |
| 1000 -< 1100 kwh | 3,991 | 6.91 | 49,596,493 | 47,304 | 1,048 | \$209.06 | \$219.58 | \$10.52 | 5.0 |
| 1100 -< 1200 kwh | 3,290 | 5.69 | 44,838,687 | 39,029 | 1,149 | \$234.05 | \$245.17 | \$11.12 | 4.8 |
| 1200 -< 1300 kwh | 2,512 | 4.35 | 37,130,758 | 29,749 | 1,248 | \$262.31 | \$273.58 | \$11.28 | 4.3 |
| 1300 -< 1400 kwh | 1,953 | 3.38 | 31,233,488 | 23,167 | 1,348 | \$288.98 | \$300.56 | \$11.58 | 4.0 |
| 1400 -< 1500 kwh | 1,579 | 2.73 | 27,116,337 | 18,733 | 1,448 | \$316.03 | \$327.66 | \$11.63 | 3.7 |
| 1500 -< 2000 kwh | 3,598 | 6.23 | 72,533,841 | 42,712 | 1,698 | \$390.22 | \$400.89 | \$10.67 | 2.7 |
| 2000 -< 2500 kwh | 972 | 1.68 | 25,340,010 | 11,545 | 2,195 | \$544.55 | \$552.89 | \$8.34 | 1.5 |
| 2500 -< 3000 kwh | 333 | 0.58 | 10,715,729 | 3,948 | 2,714 | \$710.69 | \$716.74 | \$6.05 | 0.9 |
| 3000 -< 3500 kwh | 125 | 0.22 | 4,766,937 | 1,485 | 3,209 | \$888.64 | \$889.80 | \$1.16 | 0.1 |
| 3500 -< 4000 kwh | 73 | 0.13 | 3,228,920 | 867 | 3,725 | \$1,071.93 | \$1,073.70 | \$1.77 | 0.2 |
| 4000 -< 5000 kwh | 76 | 0.13 | 3,997,150 | 909 | 4,395 | \$1,250.91 | \$1,248.49 | -\$2.42 | -0.2 |
| 5000 -< 6000 kwh | 24 | 0.04 | 1,575,338 | 286 | 5,506 | \$1,646.77 | \$1,637.99 | -\$8.78 | -0.5 |
| 6000 -< 7000 kwh | 16 | 0.03 | 1,231,369 | 190 | 6,481 | \$1,956.20 | \$1,940.01 | -\$16.19 | -0.8 |
| 7000 -< 8000 kwh | 4 | 0.01 | 355,805 | 47 | 7,496 | \$2,308.08 | \$2,295.95 | -\$12.13 | -0.5 |
| 8000 -< 9000 kwh | 6 | 0.01 | 616,928 | 72 | 8,553 | \$2,669.43 | \$2,650.99 | -\$18.45 | -0.7 |
| 9000 -< 10000 kwh | 1 | 0.00 | 108,880 | 12 | 9,175 | \$2,624.89 | \$2,653.85 | \$28.96 | 1.1 |
| 10000 - HIGH | 3 | 0.01 | 497,778 | 36 | 13,827 | \$4,543.40 | \$4,499.29 | -\$44.11 | -1.0 |
| | 57,771 | 100.00 | 606,268,110 | | | | | | |

RATE DATA ANALYSIS DR5267 - E7L: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Customers % of Customers | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|---------------------------------------|-------|-----------------------|---------------------|--------------------------|--|--|---------------|--------------|
| | | | | | | Monthly Bill (\$) using Mar 2014 Current E7L | Monthly Bill (\$) using Summer 2014 Settlement | | |
| | | | | | | Rate using 55% BQ (100% RRQ incr) | | | |
| 0 -< 50 kwh | 11 | 0.14 | 3,299 | 132 | 25 | \$4.79 | \$4.87 | \$0.08 | 1.6 |
| 50 -< 100 kwh | 24 | 0.31 | 21,597 | 279 | 77 | \$7.33 | \$7.82 | \$0.49 | 6.7 |
| 100 -< 150 kwh | 46 | 0.59 | 64,417 | 519 | 124 | \$10.68 | \$11.52 | \$0.84 | 7.9 |
| 150 -< 200 kwh | 89 | 1.15 | 186,294 | 1,039 | 179 | \$14.93 | \$16.16 | \$1.24 | 8.3 |
| 200 -< 250 kwh | 128 | 1.65 | 343,000 | 1,523 | 225 | \$18.63 | \$20.17 | \$1.55 | 8.3 |
| 250 -< 300 kwh | 186 | 2.40 | 608,544 | 2,203 | 276 | \$23.40 | \$25.43 | \$2.02 | 8.7 |
| 300 -< 350 kwh | 263 | 3.39 | 1,009,532 | 3,109 | 325 | \$27.96 | \$30.59 | \$2.63 | 9.4 |
| 350 -< 400 kwh | 274 | 3.53 | 1,219,415 | 3,247 | 376 | \$33.45 | \$36.66 | \$3.21 | 9.6 |
| 400 -< 450 kwh | 305 | 3.93 | 1,540,240 | 3,616 | 426 | \$38.70 | \$42.61 | \$3.91 | 10.1 |
| 450 -< 500 kwh | 354 | 4.56 | 1,994,656 | 4,191 | 476 | \$44.28 | \$48.87 | \$4.60 | 10.4 |
| 500 -< 550 kwh | 393 | 5.07 | 2,453,147 | 4,660 | 526 | \$50.03 | \$55.30 | \$5.27 | 10.5 |
| 550 -< 600 kwh | 378 | 4.87 | 2,568,242 | 4,460 | 576 | \$56.05 | \$61.88 | \$5.84 | 10.4 |
| 600 -< 650 kwh | 394 | 5.08 | 2,916,190 | 4,663 | 625 | \$60.69 | \$66.90 | \$6.22 | 10.2 |
| 650 -< 700 kwh | 369 | 4.76 | 2,966,408 | 4,391 | 676 | \$68.09 | \$75.16 | \$7.07 | 10.4 |
| 700 -< 750 kwh | 357 | 4.60 | 3,078,872 | 4,249 | 725 | \$72.62 | \$80.16 | \$7.54 | 10.4 |
| 750 -< 800 kwh | 372 | 4.80 | 3,432,571 | 4,428 | 775 | \$77.78 | \$85.78 | \$8.00 | 10.3 |
| 800 -< 850 kwh | 341 | 4.40 | 3,350,906 | 4,063 | 825 | \$84.11 | \$92.77 | \$8.66 | 10.3 |
| 850 -< 900 kwh | 325 | 4.19 | 3,368,125 | 3,850 | 875 | \$89.21 | \$98.32 | \$9.10 | 10.2 |
| 900 -< 1000 kwh | 590 | 7.61 | 6,631,805 | 6,985 | 949 | \$98.81 | \$108.89 | \$10.08 | 10.2 |
| 1000 -< 1100 kwh | 442 | 5.70 | 5,513,984 | 5,269 | 1,046 | \$108.49 | \$119.41 | \$10.92 | 10.1 |
| 1100 -< 1200 kwh | 380 | 4.90 | 5,195,474 | 4,519 | 1,150 | \$120.96 | \$133.17 | \$12.21 | 10.1 |
| 1200 -< 1300 kwh | 330 | 4.25 | 4,905,096 | 3,932 | 1,247 | \$131.32 | \$144.69 | \$13.36 | 10.2 |
| 1300 -< 1400 kwh | 297 | 3.83 | 4,770,867 | 3,537 | 1,349 | \$143.69 | \$158.29 | \$14.60 | 10.2 |
| 1400 -< 1500 kwh | 197 | 2.54 | 3,415,935 | 2,359 | 1,448 | \$157.23 | \$172.72 | \$15.49 | 9.9 |
| 1500 -< 2000 kwh | 586 | 7.55 | 11,837,449 | 6,972 | 1,698 | \$187.79 | \$206.29 | \$18.50 | 9.9 |
| 2000 -< 2500 kwh | 185 | 2.38 | 4,878,004 | 2,200 | 2,217 | \$254.43 | \$278.79 | \$24.37 | 9.6 |
| 2500 -< 3000 kwh | 57 | 0.73 | 1,847,061 | 675 | 2,737 | \$320.55 | \$351.17 | \$30.62 | 9.6 |
| 3000 -< 3500 kwh | 21 | 0.27 | 817,315 | 252 | 3,245 | \$383.98 | \$421.77 | \$37.79 | 9.8 |
| 3500 -< 4000 kwh | 18 | 0.23 | 794,101 | 215 | 3,687 | \$434.11 | \$475.05 | \$40.94 | 9.4 |
| 4000 -< 5000 kwh | 22 | 0.28 | 1,167,270 | 264 | 4,421 | \$530.83 | \$580.62 | \$49.80 | 9.4 |
| 5000 -< 6000 kwh | 11 | 0.14 | 707,276 | 132 | 5,358 | \$643.63 | \$703.81 | \$60.17 | 9.4 |
| 6000 -< 7000 kwh | 3 | 0.04 | 247,628 | 36 | 6,879 | \$781.17 | \$857.17 | \$76.00 | 9.7 |
| 7000 -< 8000 kwh | 4 | 0.05 | 357,125 | 48 | 7,440 | \$912.81 | \$997.35 | \$84.53 | 9.3 |
| 9000 -< 10000 kwh | 2 | 0.03 | 236,112 | 24 | 9,838 | \$1,136.93 | \$1,244.61 | \$107.68 | 9.5 |
| 10000 - HIGH | 3 | 0.04 | 423,663 | 36 | 11,768 | \$1,537.82 | \$1,668.46 | \$130.64 | 8.5 |
| | 7,757 | 99.99 | 84,871,620 | | | | | | |

RATE DATA ANALYSIS DR5267 - E8: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Settlement (100% RRQ incr) | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|-------------------------------------|---|-------------------------------|---------------|--------------|
| | Custmers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 | Monthly Bill (\$) using Summer 2014 | | | |
| 0 -< 50 kwh | 104 | 0.24 | 20,796 | 1,226 | 17 | \$14.45 | \$14.63 | \$0.18 | 1.3 | |
| 50 -< 100 kwh | 75 | 0.17 | 69,087 | 876 | 79 | \$21.64 | \$22.53 | \$0.89 | 4.1 | |
| 100 -< 150 kwh | 75 | 0.17 | 114,246 | 893 | 128 | \$27.30 | \$28.70 | \$1.40 | 5.1 | |
| 150 -< 200 kwh | 134 | 0.31 | 277,521 | 1,583 | 175 | \$33.13 | \$35.09 | \$1.96 | 5.9 | |
| 200 -< 250 kwh | 152 | 0.35 | 402,641 | 1,789 | 225 | \$38.57 | \$41.11 | \$2.54 | 6.6 | |
| 250 -< 300 kwh | 188 | 0.43 | 618,008 | 2,234 | 277 | \$44.83 | \$48.08 | \$3.25 | 7.3 | |
| 300 -< 350 kwh | 284 | 0.65 | 1,101,169 | 3,362 | 328 | \$52.30 | \$56.33 | \$4.03 | 7.7 | |
| 350 -< 400 kwh | 402 | 0.92 | 1,794,037 | 4,756 | 377 | \$59.33 | \$64.29 | \$4.97 | 8.4 | |
| 400 -< 450 kwh | 517 | 1.18 | 2,620,414 | 6,160 | 425 | \$66.94 | \$72.61 | \$5.68 | 8.5 | |
| 450 -< 500 kwh | 669 | 1.52 | 3,798,125 | 7,994 | 475 | \$76.73 | \$83.19 | \$6.46 | 8.4 | |
| 500 -< 550 kwh | 842 | 1.92 | 5,271,139 | 10,038 | 525 | \$87.18 | \$94.16 | \$6.98 | 8.0 | |
| 550 -< 600 kwh | 1,072 | 2.44 | 7,354,686 | 12,792 | 575 | \$97.86 | \$105.26 | \$7.40 | 7.6 | |
| 600 -< 650 kwh | 1,175 | 2.68 | 8,776,345 | 14,022 | 626 | \$108.92 | \$116.62 | \$7.70 | 7.1 | |
| 650 -< 700 kwh | 1,347 | 3.07 | 10,822,636 | 16,041 | 675 | \$121.51 | \$129.48 | \$7.97 | 6.6 | |
| 700 -< 750 kwh | 1,503 | 3.42 | 13,041,880 | 17,970 | 726 | \$134.03 | \$142.25 | \$8.22 | 6.1 | |
| 750 -< 800 kwh | 1,643 | 3.74 | 15,210,222 | 19,625 | 775 | \$144.65 | \$153.41 | \$8.76 | 6.1 | |
| 800 -< 850 kwh | 1,770 | 4.03 | 17,452,190 | 21,148 | 825 | \$156.96 | \$165.97 | \$9.01 | 5.7 | |
| 850 -< 900 kwh | 1,832 | 4.17 | 19,155,407 | 21,893 | 875 | \$171.13 | \$180.14 | \$9.00 | 5.3 | |
| 900 -< 1000 kwh | 3,730 | 8.49 | 42,366,728 | 44,592 | 950 | \$189.04 | \$198.50 | \$9.46 | 5.0 | |
| 1000 -< 1100 kwh | 3,782 | 8.61 | 47,438,070 | 45,178 | 1,050 | \$213.99 | \$223.83 | \$9.85 | 4.6 | |
| 1100 -< 1200 kwh | 3,469 | 7.90 | 47,615,654 | 41,434 | 1,149 | \$240.68 | \$250.89 | \$10.21 | 4.2 | |
| 1200 -< 1300 kwh | 2,989 | 6.81 | 44,569,181 | 35,698 | 1,249 | \$263.02 | \$273.95 | \$10.93 | 4.2 | |
| 1300 -< 1400 kwh | 2,647 | 6.03 | 42,651,111 | 31,617 | 1,349 | \$291.60 | \$302.32 | \$10.72 | 3.7 | |
| 1400 -< 1500 kwh | 2,231 | 5.08 | 38,651,593 | 26,682 | 1,449 | \$318.44 | \$329.27 | \$10.83 | 3.4 | |
| 1500 -< 2000 kwh | 6,548 | 14.91 | 133,775,584 | 78,238 | 1,710 | \$394.65 | \$404.55 | \$9.91 | 2.5 | |
| 2000 -< 2500 kwh | 2,354 | 5.36 | 62,250,176 | 28,131 | 2,213 | \$551.82 | \$559.39 | \$7.56 | 1.4 | |
| 2500 -< 3000 kwh | 1,008 | 2.30 | 32,709,792 | 12,046 | 2,715 | \$710.76 | \$715.63 | \$4.87 | 0.7 | |
| 3000 -< 3500 kwh | 499 | 1.14 | 19,218,485 | 5,951 | 3,229 | \$884.72 | \$887.39 | \$2.67 | 0.3 | |
| 3500 -< 4000 kwh | 280 | 0.64 | 12,439,310 | 3,331 | 3,734 | \$1,045.24 | \$1,046.16 | \$0.92 | 0.1 | |
| 4000 -< 5000 kwh | 297 | 0.68 | 15,668,054 | 3,539 | 4,427 | \$1,278.42 | \$1,275.83 | -\$2.59 | -0.2 | |
| 5000 -< 6000 kwh | 122 | 0.28 | 7,943,140 | 1,449 | 5,481 | \$1,622.59 | \$1,614.96 | -\$7.63 | -0.5 | |
| 6000 -< 7000 kwh | 63 | 0.14 | 4,776,762 | 738 | 6,473 | \$1,940.70 | \$1,927.65 | -\$13.05 | -0.7 | |
| 7000 -< 8000 kwh | 35 | 0.08 | 3,073,423 | 411 | 7,477 | \$2,278.34 | \$2,265.77 | -\$12.57 | -0.6 | |
| 8000 -< 9000 kwh | 12 | 0.03 | 1,225,658 | 144 | 8,502 | \$2,555.33 | \$2,527.42 | -\$27.91 | -1.1 | |
| 9000 -< 10000 kwh | 10 | 0.02 | 1,078,200 | 115 | 9,414 | \$2,894.34 | \$2,873.26 | -\$21.08 | -0.7 | |
| 10000 - HIGH | 51 | 0.12 | 10,216,045 | 592 | 17,256 | \$5,412.01 | \$5,359.26 | -\$52.75 | -1.0 | |
| | 43,911 | 100.03 | 675,567,514 | | | | | | | |

RATE DATA ANALYSIS DR5267 - E8L: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Current | Proposed | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|--|---|---------------|--------------|
| | Customers | % of Customers | | | | Monthly Bill (\$) using Mar 2014 Current EBL | Monthly Bill (\$) using Summer 2014 | | |
| 0 -< 50 kwh | 7 | 0.08 | 672 | 84 | 8 | \$10.53 | \$10.58 | \$0.05 | 0.5 |
| 50 -< 100 kwh | 10 | 0.12 | 8,198 | 112 | 74 | \$15.23 | \$15.73 | \$0.50 | 3.3 |
| 100 -< 150 kwh | 15 | 0.17 | 20,926 | 167 | 126 | \$18.78 | \$19.64 | \$0.85 | 4.5 |
| 150 -< 200 kwh | 28 | 0.32 | 59,645 | 330 | 181 | \$22.67 | \$23.89 | \$1.23 | 5.4 |
| 200 -< 250 kwh | 26 | 0.30 | 69,791 | 306 | 228 | \$26.19 | \$27.75 | \$1.56 | 6.0 |
| 250 -< 300 kwh | 51 | 0.59 | 166,968 | 603 | 277 | \$29.59 | \$31.62 | \$2.03 | 6.9 |
| 300 -< 350 kwh | 50 | 0.58 | 190,063 | 588 | 323 | \$33.26 | \$35.76 | \$2.50 | 7.5 |
| 350 -< 400 kwh | 99 | 1.14 | 443,249 | 1,175 | 377 | \$37.35 | \$40.33 | \$2.98 | 8.0 |
| 400 -< 450 kwh | 100 | 1.15 | 500,881 | 1,175 | 426 | \$41.25 | \$44.89 | \$3.64 | 8.8 |
| 450 -< 500 kwh | 181 | 2.08 | 1,023,800 | 2,163 | 473 | \$45.40 | \$49.69 | \$4.29 | 9.5 |
| 500 -< 550 kwh | 177 | 2.04 | 1,106,791 | 2,112 | 524 | \$49.95 | \$54.75 | \$4.80 | 9.6 |
| 550 -< 600 kwh | 188 | 2.16 | 1,282,290 | 2,238 | 573 | \$55.01 | \$60.45 | \$5.44 | 9.9 |
| 600 -< 650 kwh | 236 | 2.72 | 1,758,264 | 2,812 | 625 | \$60.10 | \$66.06 | \$5.96 | 9.9 |
| 650 -< 700 kwh | 259 | 2.98 | 2,086,151 | 3,089 | 675 | \$64.56 | \$71.26 | \$6.69 | 10.4 |
| 700 -< 750 kwh | 288 | 3.31 | 2,489,853 | 3,432 | 725 | \$69.30 | \$76.57 | \$7.27 | 10.5 |
| 750 -< 800 kwh | 276 | 3.18 | 2,554,798 | 3,295 | 775 | \$75.01 | \$83.01 | \$8.00 | 10.7 |
| 800 -< 850 kwh | 319 | 3.67 | 3,137,738 | 3,804 | 825 | \$78.40 | \$86.61 | \$8.21 | 10.5 |
| 850 -< 900 kwh | 358 | 4.12 | 3,751,114 | 4,285 | 875 | \$83.63 | \$92.54 | \$8.91 | 10.7 |
| 900 -< 1000 kwh | 691 | 7.95 | 7,825,393 | 8,243 | 949 | \$91.18 | \$100.96 | \$9.77 | 10.7 |
| 1000 -< 1100 kwh | 673 | 7.74 | 8,419,492 | 8,033 | 1,048 | \$100.52 | \$111.36 | \$10.84 | 10.8 |
| 1100 -< 1200 kwh | 629 | 7.24 | 8,646,974 | 7,516 | 1,151 | \$110.81 | \$122.89 | \$12.08 | 10.9 |
| 1200 -< 1300 kwh | 603 | 6.94 | 8,993,185 | 7,200 | 1,249 | \$120.57 | \$133.78 | \$13.22 | 11.0 |
| 1300 -< 1400 kwh | 547 | 6.29 | 8,826,594 | 6,538 | 1,350 | \$131.57 | \$145.96 | \$14.39 | 10.9 |
| 1400 -< 1500 kwh | 454 | 5.22 | 7,853,677 | 5,424 | 1,448 | \$140.33 | \$155.81 | \$15.49 | 11.0 |
| 1500 -< 2000 kwh | 1,374 | 15.81 | 28,087,148 | 16,419 | 1,711 | \$170.56 | \$189.11 | \$18.54 | 10.9 |
| 2000 -< 2500 kwh | 586 | 6.74 | 15,436,995 | 7,007 | 2,203 | \$225.94 | \$249.90 | \$23.97 | 10.6 |
| 2500 -< 3000 kwh | 221 | 2.54 | 7,166,986 | 2,635 | 2,720 | \$282.71 | \$312.26 | \$29.55 | 10.5 |
| 3000 -< 3500 kwh | 95 | 1.09 | 3,682,050 | 1,132 | 3,252 | \$343.72 | \$378.70 | \$34.98 | 10.2 |
| 3500 -< 4000 kwh | 49 | 0.56 | 2,184,756 | 588 | 3,715 | \$397.09 | \$437.71 | \$40.62 | 10.2 |
| 4000 -< 5000 kwh | 60 | 0.69 | 3,226,310 | 720 | 4,479 | \$493.52 | \$542.94 | \$49.42 | 10.0 |
| 5000 -< 6000 kwh | 15 | 0.17 | 998,386 | 180 | 5,549 | \$617.38 | \$678.46 | \$61.07 | 9.9 |
| 6000 -< 7000 kwh | 4 | 0.05 | 323,794 | 48 | 6,746 | \$778.45 | \$852.91 | \$74.46 | 9.6 |
| 7000 -< 8000 kwh | 3 | 0.03 | 271,622 | 36 | 7,545 | \$864.56 | \$948.21 | \$83.65 | 9.7 |
| 8000 -< 9000 kwh | 1 | 0.01 | 98,627 | 12 | 8,219 | \$982.79 | \$1,073.71 | \$90.92 | 9.3 |
| 9000 -< 10000 kwh | 2 | 0.02 | 221,265 | 24 | 9,219 | \$1,098.53 | \$1,201.09 | \$102.56 | 9.3 |
| 10000 - HIGH | 17 | 0.20 | 3,848,943 | 204 | 18,867 | \$2,236.76 | \$2,446.07 | \$209.31 | 9.4 |
| | 8,692 | 100.00 | 136,763,389 | | | | | | |

**Bills at Summer 2014 Settlement Rates Assuming 50% of Revenue
Requirement Increases are Approved vs. Bills at October 1, 2013 Rates**

RATE DATA ANALYSIS

Total Annual Bill Summary by Rate Schedules

Comparison Between Oct 2013 Current Rate using 55% B.Q.
 AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.
 Res Data From Yearly File(JAN 2011 - Dec 2011)

| LAST RATE SCHEDULE | COUNT | ANNUAL TOTAL KWH | TOTAL ANNUAL CURRENT BILLS | CURRENT AVG RATE | TOTAL ANNUAL PROPOSED BILLS | PROPOSED AVG RATE | DIFFERENCE (PROPOSED-CURRENT) | (PROPOSED-CURRENT)/CURRENT | MAX DIFFERENCE | MIN DIFFERENCE |
|--------------------|-----------|------------------|----------------------------|------------------|-----------------------------|-------------------|-------------------------------|----------------------------|----------------|----------------|
| E1 | 2,815,104 | 18,278,276,127 | \$3,623,302,134 | 0.19823 | \$3,750,670,697 | 0.20520 | \$127,368,563 | 3.52% | \$738 | \$-46,085 |
| E1L | 1,156,472 | 7,576,011,970 | \$754,358,203 | 0.09957 | \$844,031,429 | 0.11141 | \$89,673,227 | 11.89% | \$2,231 | \$-8 |
| E6 | 5,462 | 52,512,188 | \$12,037,655 | 0.22924 | \$11,963,468 | 0.22782 | \$-74,187 | (0.62%) | \$463 | \$-11,247 |
| E6L | 379 | 6,078,576 | \$676,418 | 0.11128 | \$745,981 | 0.12272 | \$69,563 | 10.28% | \$1,444 | \$7 |
| E7 | 57,771 | 606,295,672 | \$117,970,656 | 0.19458 | \$119,590,454 | 0.19725 | \$1,619,798 | 1.37% | \$555 | \$-4,323 |
| E7L | 7,757 | 84,873,446 | \$8,747,018 | 0.10306 | \$9,776,680 | 0.11519 | \$1,029,662 | 11.77% | \$1,988 | \$0 |
| E8 | 43,911 | 675,567,529 | \$150,914,820 | 0.22339 | \$149,211,538 | 0.22087 | \$-1,703,282 | (1.13%) | \$592 | \$-11,499 |
| E8L | 8,692 | 136,763,391 | \$13,497,786 | 0.09869 | \$15,096,310 | 0.11038 | \$1,598,524 | 11.84% | \$5,704 | \$0 |
| TOTAL | 4,095,548 | 27,416,378,899 | \$4,681,504,689 | 0.17076 | \$4,901,086,557 | 0.17876 | \$219,581,868 | 4.69% | \$13,716 | \$-73,156 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1 -----

| \$ PCT | MONTHLY \$ DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|--------------|-----------------------|---------------------|---------------------|--------------------|----------------------|---------------------|--------------------|--------------------|------------------|-------------------|--------------------|
| 4% | \$-5.42 | 0 | 483(0.0%) | 3,680(0.1%) | 108,564(3.9%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 8% | \$-1.48 | 0 | 0 | 2(0.0%) | 112,561(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 12% | \$0.09 | 0 | 0 | 0 | 72,365(2.6%) | 1,220(0.0%) | 28,373(1.0%) | 11,558(0.4%) | 0 | 0 | 0 |
| 16% | \$0.94 | 0 | 0 | 0 | 0 | 0 | 0 | 66,266(2.4%) | 24,912(0.9%) | 20,851(0.7%) | 0 |
| 20% | \$1.53 | 0 | 0 | 0 | 0 | 0 | 0 | 46,643(1.7%) | 4,937(0.2%) | 62,499(2.2%) | 0 |
| 24% | \$2.00 | 0 | 0 | 0 | 0 | 0 | 0 | 42,056(1.5%) | 1,550(0.1%) | 68,501(2.4%) | 2(0.0%) |
| 28% | \$2.41 | 0 | 0 | 0 | 0 | 0 | 0 | 40,574(1.4%) | 1,673(0.1%) | 69,288(2.5%) | 1(0.0%) |
| 32% | \$2.79 | 0 | 0 | 0 | 0 | 0 | 0 | 40,139(1.4%) | 2,470(0.1%) | 70,458(2.5%) | 1(0.0%) |
| 36% | \$3.15 | 0 | 0 | 0 | 0 | 0 | 0 | 39,319(1.4%) | 3,410(0.1%) | 69,427(2.5%) | 7(0.0%) |
| 40% | \$3.51 | 0 | 0 | 0 | 0 | 0 | 0 | 41,082(1.5%) | 4,964(0.2%) | 69,468(2.5%) | 6(0.0%) |
| 44% | \$3.85 | 0 | 0 | 0 | 0 | 0 | 0 | 39,778(1.4%) | 6,829(0.2%) | 65,383(2.3%) | 12(0.0%) |
| 48% | \$4.19 | 0 | 0 | 0 | 0 | 0 | 0 | 32,584(1.2%) | 15,282(0.5%) | 63,686(2.3%) | 14(0.0%) |
| 52% | \$4.54 | 0 | 0 | 0 | 0 | 0 | 0 | 30,963(1.1%) | 18,704(0.7%) | 61,885(2.2%) | 10(0.0%) |
| 56% | \$4.91 | 0 | 0 | 0 | 0 | 0 | 0 | 31,857(1.1%) | 20,226(0.7%) | 61,923(2.2%) | 18(0.0%) |
| 60% | \$5.28 | 0 | 0 | 0 | 0 | 0 | 0 | 31,379(1.1%) | 21,126(0.8%) | 59,017(2.1%) | 19(0.0%) |
| 64% | \$5.66 | 0 | 0 | 0 | 0 | 0 | 0 | 27,400(1.0%) | 25,874(0.9%) | 60,220(2.1%) | 20(0.0%) |
| 68% | \$6.04 | 0 | 0 | 0 | 0 | 0 | 0 | 18,417(0.7%) | 30,965(1.1%) | 61,780(2.2%) | 19(0.0%) |
| 72% | \$6.45 | 0 | 0 | 0 | 0 | 0 | 0 | 17,902(0.6%) | 33,434(1.2%) | 60,949(2.2%) | 23(0.0%) |
| 76% | \$6.90 | 0 | 0 | 0 | 0 | 0 | 0 | 18,162(0.6%) | 41,594(1.5%) | 54,493(1.9%) | 25(0.0%) |
| 80% | \$7.36 | 0 | 0 | 0 | 0 | 0 | 0 | 10,998(0.4%) | 49,939(1.8%) | 50,281(1.8%) | 17(0.0%) |
| 84% | \$7.85 | 0 | 0 | 0 | 0 | 0 | 0 | 3,587(0.1%) | 57,226(2.0%) | 52,524(1.9%) | 20(0.0%) |
| 88% | \$8.38 | 0 | 0 | 0 | 0 | 0 | 0 | 2,534(0.1%) | 50,543(1.8%) | 58,993(2.1%) | 20(0.0%) |
| 92% | \$9.06 | 0 | 0 | 0 | 0 | 0 | 0 | 3,106(0.1%) | 37,632(1.3%) | 71,540(2.5%) | 38(0.0%) |
| 96% | \$10.49 | 0 | 0 | 0 | 0 | 0 | 0 | 4,717(0.2%) | 30,460(1.1%) | 76,989(2.7%) | 133(0.0%) |
| 100% | \$61.47 | 0 | 0 | 0 | 0 | 0 | 0 | 4,614(0.2%) | 41,525(1.5%) | 60,002(2.1%) | 6,384(0.2%) |
| TOTAL | | 0 0.0% | 483 0.0% | 3,682 0.1% | 293,490 10.4% | 1,220 0.0% | 28,373 1.0% | 605,635 21.5% | 525,275 18.7% | 1350157 48.0% | 6,789 0.2% |
| CUMULATIVE | | 0 0.0% | 483 0.0% | 4,165 0.1% | 297,655 10.6% | 298,875 10.6% | 327,248 11.6% | 932,883 33.1% | 1458158 51.8% | 2808315 99.8% | 2815104 100.0% |
| AVG.MO DIFF. | | | \$-52.7 | \$-83.8 | \$-6.5 | \$-0.0 | \$0.0 | \$3.4 | \$6.9 | \$5.4 | \$18.5 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB_GT&S_0096729

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.
AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=EL1 -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|------------|-----------|-------------|-------------|--------------|--------------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$1.24 | 0 | 0 | 0 | 30(0.0%) | 1(0.0%) | 1,806(0.2%) | 1,596(0.1%) | 4,338(0.4%) | 39,420(3.4%) | 0 |
| 8% | \$1.63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93(0.0%) | 45,656(3.9%) | 0 |
| 12% | \$1.96 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 13(0.0%) | 47,003(4.1%) | 0 |
| 16% | \$2.26 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 6(0.0%) | 45,252(3.9%) | 0 |
| 20% | \$2.57 | 0 | 0 | 0 | 0 | 0 | 0 | 8(0.0%) | 6(0.0%) | 46,700(4.0%) | 0 |
| 24% | \$2.89 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 6(0.0%) | 45,863(4.0%) | 0 |
| 28% | \$3.25 | 0 | 0 | 0 | 0 | 0 | 0 | 5(0.0%) | 6(0.0%) | 47,092(4.1%) | 0 |
| 32% | \$3.62 | 0 | 0 | 0 | 0 | 0 | 0 | 5(0.0%) | 9(0.0%) | 45,241(3.9%) | 0 |
| 36% | \$4.03 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 16(0.0%) | 47,244(4.1%) | 2(0.0%) |
| 40% | \$4.45 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 5(0.0%) | 45,950(4.0%) | 0 |
| 44% | \$4.88 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 11(0.0%) | 46,207(4.0%) | 2(0.0%) |
| 48% | \$5.31 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 17(0.0%) | 46,320(4.0%) | 1(0.0%) |
| 52% | \$5.75 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 15(0.0%) | 46,207(4.0%) | 1(0.0%) |
| 56% | \$6.21 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 14(0.0%) | 46,391(4.0%) | 7(0.0%) |
| 60% | \$6.68 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 23(0.0%) | 45,397(3.9%) | 10(0.0%) |
| 64% | \$7.18 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 15(0.0%) | 46,043(4.0%) | 69(0.0%) |
| 68% | \$7.72 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 13(0.0%) | 46,456(4.0%) | 204(0.0%) |
| 72% | \$8.30 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 25(0.0%) | 46,277(4.0%) | 197(0.0%) |
| 76% | \$8.94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34(0.0%) | 46,005(4.0%) | 215(0.0%) |
| 80% | \$9.66 | 0 | 0 | 0 | 0 | 0 | 0 | 5(0.0%) | 65(0.0%) | 45,418(3.9%) | 221(0.0%) |
| 84% | \$10.52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,087(0.1%) | 45,157(3.9%) | 341(0.0%) |
| 88% | \$11.60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,902(0.2%) | 43,881(3.8%) | 399(0.0%) |
| 92% | \$13.15 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 1,581(0.1%) | 43,674(3.8%) | 744(0.1%) |
| 96% | \$16.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,685(0.2%) | 43,304(3.7%) | 251(0.0%) |
| 100% | \$204.08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,431(1.4%) | 29,556(2.6%) | 197(0.0%) |
| TOTAL | | 0 | 0 | 0 | 30 | 1 | 1,806 | 1,644 | 28,416 | 1121714 | 2,861 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.1% | 2.5% | 97.0% | 0.2% |
| CUMULATIVE | | 0 | 0 | 0 | 30 | 31 | 1,837 | 3,481 | 31,897 | 1153611 | 1156472 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.3% | 2.8% | 99.8% | 100.0% |
| AVG. MO DIFF. | | | | | \$-0.0 | \$-0.0 | \$0.0 | \$0.2 | \$20.8 | \$6.3 | \$11.3 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6 -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|--------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$-26.31 | 0 | 6(0.1%) | 133(2.4%) | 79(1.4%) | 0 | 0 | 0 | 0 | 0 | |
| 8% | \$-12.78 | 0 | 0 | 6(0.1%) | 213(3.9%) | 0 | 0 | 0 | 0 | 0 | |
| 12% | \$-7.47 | 0 | 0 | 2(0.0%) | 216(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 16% | \$-4.47 | 0 | 0 | 0 | 219(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 20% | \$-2.25 | 0 | 0 | 0 | 218(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 24% | \$-0.81 | 0 | 0 | 0 | 222(4.1%) | 0 | 0 | 0 | 0 | 0 | |
| 28% | \$0.24 | 0 | 0 | 0 | 134(2.5%) | 2(0.0%) | 17(0.3%) | 65(1.2%) | 0 | 0 | |
| 32% | \$1.03 | 0 | 0 | 0 | 0 | 0 | 0 | 206(3.8%) | 6(0.1%) | 4(0.1%) | |
| 36% | \$1.61 | 0 | 0 | 0 | 0 | 0 | 0 | 180(3.3%) | 35(0.6%) | 4(0.1%) | |
| 40% | \$2.07 | 0 | 0 | 0 | 0 | 0 | 0 | 166(3.0%) | 49(0.9%) | 5(0.1%) | |
| 44% | \$2.46 | 0 | 0 | 0 | 0 | 0 | 0 | 135(2.5%) | 80(1.5%) | 6(0.1%) | |
| 48% | \$2.81 | 0 | 0 | 0 | 0 | 0 | 0 | 114(2.1%) | 95(1.7%) | 12(0.2%) | |
| 52% | \$3.08 | 0 | 0 | 0 | 0 | 0 | 0 | 122(2.2%) | 66(1.2%) | 28(0.5%) | |
| 56% | \$3.37 | 0 | 0 | 0 | 0 | 0 | 0 | 93(1.7%) | 94(1.7%) | 32(0.6%) | |
| 60% | \$3.67 | 0 | 0 | 0 | 0 | 0 | 0 | 90(1.6%) | 104(1.9%) | 28(0.5%) | |
| 64% | \$3.91 | 0 | 0 | 0 | 0 | 0 | 0 | 91(1.7%) | 87(1.6%) | 34(0.6%) | |
| 68% | \$4.27 | 0 | 0 | 0 | 0 | 0 | 0 | 79(1.4%) | 103(1.9%) | 41(0.8%) | |
| 72% | \$4.68 | 0 | 0 | 0 | 0 | 0 | 0 | 70(1.3%) | 100(1.8%) | 49(0.9%) | |
| 76% | \$5.11 | 0 | 0 | 0 | 0 | 0 | 0 | 64(1.2%) | 99(1.8%) | 54(1.0%) | |
| 80% | \$5.55 | 0 | 0 | 0 | 0 | 0 | 0 | 61(1.1%) | 98(1.8%) | 56(1.0%) | |
| 84% | \$6.11 | 0 | 0 | 0 | 0 | 0 | 0 | 29(0.5%) | 112(2.1%) | 77(1.4%) | |
| 88% | \$6.89 | 0 | 0 | 0 | 0 | 0 | 0 | 33(0.6%) | 115(2.1%) | 70(1.3%) | |
| 92% | \$7.87 | 0 | 0 | 0 | 0 | 0 | 0 | 23(0.4%) | 128(2.3%) | 68(1.2%) | |
| 96% | \$9.54 | 0 | 0 | 0 | 0 | 0 | 0 | 29(0.5%) | 95(1.7%) | 93(1.7%) | |
| 100% | \$38.62 | 0 | 0 | 0 | 0 | 0 | 0 | 14(0.3%) | 91(1.7%) | 109(2.0%) | |
| TOTAL | | 0 | 6 | 141 | 1,301 | 2 | 17 | 1,664 | 1,557 | 770 | 4 |
| | | 0.0% | 0.1% | 2.6% | 23.8% | 0.0% | 0.3% | 30.5% | 28.5% | 14.1% | 0.1% |
| CUMULATIVE | | 0 | 6 | 147 | 1,448 | 1,450 | 1,467 | 3,131 | 4,688 | 5,458 | 5,462 |
| | | 0.0% | 0.1% | 2.7% | 26.5% | 26.5% | 26.9% | 57.3% | 85.8% | 99.9% | 100.0% |
| AVG.MO DIFF. | | | \$-57.4 | \$-90.3 | \$-8.7 | \$-0.0 | \$0.0 | \$2.9 | \$5.1 | \$6.6 | \$23.3 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6L -----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|
| 4% | \$1.84 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 8% | \$2.25 | 0 | 0 | 0 | 0 | 0 | 0 | 11(2.9%) | 4(1.1%) | 0 |
| 12% | \$3.12 | 0 | 0 | 0 | 0 | 0 | 0 | 5(1.3%) | 10(2.6%) | 0 |
| 16% | \$4.22 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.8%) | 13(3.4%) | 0 |
| 20% | \$4.59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 24% | \$4.99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 28% | \$5.57 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 32% | \$6.23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 36% | \$7.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 40% | \$8.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16(4.2%) | 0 |
| 44% | \$8.74 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 48% | \$9.00 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.5%) | 12(3.2%) | 1(0.3%) |
| 52% | \$9.88 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 0 | 14(3.7%) | 0 |
| 56% | \$10.73 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.5%) | 14(3.7%) | 0 |
| 60% | \$11.57 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 64% | \$12.58 | 0 | 0 | 0 | 0 | 0 | 0 | 5(1.3%) | 10(2.6%) | 0 |
| 68% | \$14.64 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 72% | \$16.39 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.8%) | 12(3.2%) | 0 |
| 76% | \$19.19 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 80% | \$22.00 | 0 | 0 | 0 | 0 | 0 | 0 | 6(1.6%) | 10(2.6%) | 0 |
| 84% | \$26.99 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 88% | \$35.31 | 0 | 0 | 0 | 0 | 0 | 0 | 7(1.8%) | 8(2.1%) | 0 |
| 92% | \$41.99 | 0 | 0 | 0 | 0 | 0 | 0 | 12(3.2%) | 3(0.8%) | 0 |
| 96% | \$59.42 | 0 | 0 | 0 | 0 | 0 | 0 | 11(2.9%) | 4(1.1%) | 0 |
| 100% | \$120.36 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| TOTAL | | 0 0.0% | 0 0.0% | 0 0.0% | 0 0.0% | 0 0.0% | 1 0.3% | 110 29.0% | 267 70.4% | 1 0.3% |
| CUMULATIVE | | 0 0.0% | 0 0.0% | 0 0.0% | 0 0.0% | 0 0.0% | 1 0.3% | 111 29.3% | 378 99.7% | 379 100.0% |
| AVG.MO DIFF. | | | | | | | \$9.7 | \$27.3 | \$10.8 | \$8.9 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.
AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7 -----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE | |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|--------|
| 4% | \$-15.33 | 3(0.0%) | 147(0.3%) | 534(0.9%) | 1,627(2.8%) | 0 | 0 | 0 | 0 | 0 | |
| 8% | \$-9.33 | 0 | 5(0.0%) | 45(0.1%) | 2,265(3.9%) | 0 | 0 | 0 | 0 | 0 | |
| 12% | \$-6.21 | 0 | 0 | 6(0.0%) | 2,302(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 16% | \$-4.09 | 0 | 0 | 3(0.0%) | 2,312(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 20% | \$-2.50 | 0 | 0 | 0 | 2,311(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 24% | \$-1.15 | 0 | 0 | 0 | 2,325(4.0%) | 0 | 0 | 0 | 0 | 0 | |
| 28% | \$-0.01 | 0 | 0 | 0 | 2,284(4.0%) | 31(0.1%) | 0 | 0 | 0 | 0 | |
| 32% | \$0.89 | 0 | 0 | 0 | 6(0.0%) | 18(0.0%) | 98(0.2%) | 2,094(3.6%) | 79(0.1%) | 6(0.0%) | |
| 36% | \$1.62 | 0 | 0 | 0 | 0 | 0 | 0 | 1,954(3.4%) | 135(0.2%) | 234(0.4%) | |
| 40% | \$2.26 | 0 | 0 | 0 | 0 | 0 | 0 | 1,729(3.0%) | 125(0.2%) | 454(0.8%) | |
| 44% | \$2.82 | 0 | 0 | 0 | 0 | 0 | 0 | 1,581(2.7%) | 171(0.3%) | 566(1.0%) | |
| 48% | \$3.37 | 0 | 0 | 0 | 0 | 0 | 0 | 1,531(2.7%) | 183(0.3%) | 598(1.0%) | |
| 52% | \$3.91 | 0 | 0 | 0 | 0 | 0 | 0 | 1,322(2.3%) | 284(0.5%) | 688(1.2%) | |
| 56% | \$4.50 | 0 | 0 | 0 | 0 | 0 | 0 | 1,265(2.2%) | 312(0.5%) | 753(1.3%) | |
| 60% | \$5.13 | 0 | 0 | 0 | 0 | 0 | 0 | 1,094(1.9%) | 447(0.8%) | 760(1.3%) | |
| 64% | \$5.72 | 0 | 0 | 0 | 0 | 0 | 0 | 743(1.3%) | 721(1.2%) | 815(1.4%) | |
| 68% | \$6.35 | 0 | 0 | 0 | 0 | 0 | 0 | 667(1.2%) | 776(1.3%) | 863(1.5%) | |
| 72% | \$7.00 | 0 | 0 | 0 | 0 | 0 | 0 | 458(0.8%) | 972(1.7%) | 892(1.5%) | |
| 76% | \$7.66 | 0 | 0 | 0 | 0 | 0 | 0 | 336(0.6%) | 979(1.7%) | 1,007(1.7%) | |
| 80% | \$8.40 | 0 | 0 | 0 | 0 | 0 | 0 | 307(0.5%) | 699(1.2%) | 1,266(2.2%) | |
| 84% | \$9.39 | 0 | 0 | 0 | 0 | 0 | 0 | 279(0.5%) | 739(1.3%) | 1,293(2.2%) | |
| 88% | \$10.78 | 0 | 0 | 0 | 0 | 0 | 0 | 248(0.4%) | 900(1.6%) | 1,125(1.9%) | |
| 92% | \$12.52 | 0 | 0 | 0 | 0 | 0 | 0 | 109(0.2%) | 1,086(1.9%) | 1,084(1.9%) | |
| 96% | \$15.29 | 0 | 0 | 0 | 0 | 0 | 0 | 71(0.1%) | 886(1.5%) | 1,316(2.3%) | |
| 100% | \$46.29 | 0 | 0 | 0 | 0 | 0 | 0 | 10(0.0%) | 521(0.9%) | 1,276(2.2%) | |
| TOTAL | | 3 | 152 | 588 | 15,432 | 49 | 98 | 15,798 | 10,015 | 14,996 | 640 |
| | | 0.0% | 0.3% | 1.0% | 26.7% | 0.1% | 0.2% | 27.3% | 17.3% | 26.0% | 1.1% |
| CUMULATIVE | | 3 | 155 | 743 | 16,175 | 16,224 | 16,322 | 32,120 | 42,135 | 57,131 | 57,771 |
| | | 0.0% | 0.3% | 1.3% | 28.0% | 28.1% | 28.3% | 55.6% | 72.9% | 98.9% | 100.0% |
| AVG.MO DIFF. | | \$-34.6 | \$-47.8 | \$-46.4 | \$-6.9 | \$-0.0 | \$0.0 | \$3.4 | \$8.3 | \$8.4 | \$21.9 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RBS full service

----- LAST RATE SCHEDULE=E7L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$2.38 | 0 | 0 | 0 | 0 | 4(0.1%) | 8(0.1%) | 21(0.3%) | 277(3.6%) | 0 |
| 8% | \$3.31 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.1%) | 307(4.0%) | 0 |
| 12% | \$4.10 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 7(0.1%) | 302(3.9%) | 1(0.0%) |
| 16% | \$4.90 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 2(0.0%) | 307(4.0%) | 0 |
| 20% | \$5.57 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 5(0.1%) | 307(4.0%) | 1(0.0%) |
| 24% | \$6.15 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 3(0.0%) | 302(3.9%) | 2(0.0%) |
| 28% | \$6.72 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 1(0.0%) | 305(3.9%) | 2(0.0%) |
| 32% | \$7.29 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 3(0.0%) | 309(4.0%) | 1(0.0%) |
| 36% | \$7.80 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 303(3.9%) | 4(0.1%) |
| 40% | \$8.36 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 308(4.0%) | 3(0.0%) |
| 44% | \$8.93 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.1%) | 299(3.9%) | 4(0.1%) |
| 48% | \$9.43 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 298(3.8%) | 1(0.0%) |
| 52% | \$10.00 | 0 | 0 | 0 | 0 | 0 | 0 | 9(0.1%) | 299(3.9%) | 2(0.0%) |
| 56% | \$10.66 | 0 | 0 | 0 | 0 | 0 | 0 | 11(0.1%) | 299(3.9%) | 5(0.1%) |
| 60% | \$11.24 | 0 | 0 | 0 | 0 | 0 | 0 | 16(0.2%) | 289(3.7%) | 4(0.1%) |
| 64% | \$11.87 | 0 | 0 | 0 | 0 | 0 | 0 | 19(0.2%) | 285(3.7%) | 6(0.1%) |
| 68% | \$12.57 | 0 | 0 | 0 | 0 | 0 | 0 | 24(0.3%) | 277(3.6%) | 7(0.1%) |
| 72% | \$13.41 | 0 | 0 | 0 | 0 | 0 | 0 | 17(0.2%) | 287(3.7%) | 7(0.1%) |
| 76% | \$14.39 | 0 | 0 | 0 | 0 | 0 | 0 | 27(0.3%) | 278(3.6%) | 7(0.1%) |
| 80% | \$15.52 | 0 | 0 | 0 | 0 | 0 | 0 | 38(0.5%) | 267(3.4%) | 2(0.0%) |
| 84% | \$16.87 | 0 | 0 | 0 | 0 | 0 | 0 | 60(0.8%) | 251(3.2%) | 1(0.0%) |
| 88% | \$18.63 | 0 | 0 | 0 | 0 | 0 | 0 | 44(0.6%) | 259(3.3%) | 6(0.1%) |
| 92% | \$20.68 | 0 | 0 | 0 | 0 | 0 | 0 | 44(0.6%) | 259(3.3%) | 7(0.1%) |
| 96% | \$24.94 | 0 | 0 | 0 | 0 | 0 | 0 | 55(0.7%) | 249(3.2%) | 7(0.1%) |
| 100% | \$165.68 | 0 | 0 | 0 | 0 | 0 | 0 | 120(1.5%) | 185(2.4%) | 4(0.1%) |
| TOTAL | | 0 | 0 | 0 | 0 | 4 | 16 | 545 | 7,108 | 84 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.2% | 7.0% | 91.6% | 1.1% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 4 | 20 | 565 | 7,673 | 7,757 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | 7.3% | 98.9% | 100.0% |
| AVG.MO DIFF. | | | | | | \$0.0 | \$3.4 | \$20.5 | \$10.4 | \$13.6 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8 -----

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|
| 4% \$-37.10 | 0 | 122(0.3%) | 1,322(3.0%) | 312(0.7%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 8% \$-23.44 | 0 | 30(0.1%) | 472(1.1%) | 1,257(2.9%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 12% \$-17.01 | 0 | 6(0.0%) | 85(0.2%) | 1,664(3.8%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 16% \$-13.07 | 0 | 0 | 17(0.0%) | 1,739(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 20% \$-10.29 | 0 | 0 | 9(0.0%) | 1,753(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 24% \$-8.07 | 0 | 0 | 2(0.0%) | 1,755(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 28% \$-6.26 | 0 | 0 | 0 | 1,759(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 32% \$-4.67 | 0 | 0 | 0 | 1,752(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 36% \$-3.26 | 0 | 0 | 0 | 1,760(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 40% \$-1.98 | 0 | 0 | 0 | 1,758(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 44% \$-0.78 | 0 | 0 | 0 | 1,765(4.0%) | 0 | 0 | 0 | 0 | 0 | 0 |
| 48% \$0.29 | 0 | 0 | 0 | 1,178(2.7%) | 34(0.1%) | 50(0.1%) | 482(1.1%) | 0 | 0 | 0 |
| 52% \$1.30 | 0 | 0 | 0 | 0 | 0 | 0 | 1,723(3.9%) | 34(0.1%) | 0 | 0 |
| 56% \$2.32 | 0 | 0 | 0 | 0 | 0 | 0 | 1,630(3.7%) | 127(0.3%) | 0 | 0 |
| 60% \$3.26 | 0 | 0 | 0 | 0 | 0 | 0 | 1,575(3.6%) | 186(0.4%) | 0 | 0 |
| 64% \$4.29 | 0 | 0 | 0 | 0 | 0 | 0 | 1,452(3.3%) | 289(0.7%) | 8(0.0%) | 0 |
| 68% \$5.30 | 0 | 0 | 0 | 0 | 0 | 0 | 1,274(2.9%) | 411(0.9%) | 78(0.2%) | 0 |
| 72% \$6.28 | 0 | 0 | 0 | 0 | 0 | 0 | 992(2.3%) | 572(1.3%) | 199(0.5%) | 0 |
| 76% \$7.18 | 0 | 0 | 0 | 0 | 0 | 0 | 709(1.6%) | 748(1.7%) | 292(0.7%) | 0 |
| 80% \$8.21 | 0 | 0 | 0 | 0 | 0 | 0 | 665(1.5%) | 690(1.6%) | 402(0.9%) | 0 |
| 84% \$9.41 | 0 | 0 | 0 | 0 | 0 | 0 | 622(1.4%) | 757(1.7%) | 373(0.8%) | 0 |
| 88% \$10.73 | 0 | 0 | 0 | 0 | 0 | 0 | 428(1.0%) | 940(2.1%) | 398(0.9%) | 0 |
| 92% \$12.23 | 0 | 0 | 0 | 0 | 0 | 0 | 213(0.5%) | 1,097(2.5%) | 435(1.0%) | 0 |
| 96% \$14.46 | 0 | 0 | 0 | 0 | 0 | 0 | 111(0.3%) | 1,047(2.4%) | 597(1.4%) | 1(0.0%) |
| 100% \$49.35 | 0 | 0 | 0 | 0 | 0 | 0 | 8(0.0%) | 837(1.9%) | 845(1.9%) | 63(0.1%) |
| TOTAL | 0 | 158 | 1,907 | 18,452 | 34 | 50 | 11,884 | 7,735 | 3,627 | 64 |
| | 0.0% | 0.4% | 4.3% | 42.0% | 0.1% | 0.1% | 27.1% | 17.6% | 8.3% | 0.1% |
| CUMULATIVE | 0 | 158 | 2,065 | 20,517 | 20,551 | 20,601 | 32,485 | 40,220 | 43,847 | 43,911 |
| | 0.0% | 0.4% | 4.7% | 46.7% | 46.8% | 46.9% | 74.0% | 91.6% | 99.9% | 100.0% |
| AVG. MO DIFF. | | \$-57.4 | \$-63.8 | \$-9.8 | \$-0.0 | \$0.0 | \$4.2 | \$9.6 | \$11.7 | \$27.5 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$4.32 | 0 | 0 | 0 | 0 | 4(0.0%) | 15(0.2%) | 246(2.8%) | 82(0.9%) | 0 |
| 8% | \$5.75 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 20(0.2%) | 328(3.8%) | 0 |
| 12% | \$6.89 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 0 | 347(4.0%) | 0 |
| 16% | \$7.82 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 0 | 349(4.0%) | 0 |
| 20% | \$8.69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347(4.0%) | 0 |
| 24% | \$9.39 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 345(4.0%) | 0 |
| 28% | \$10.05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346(4.0%) | 1(0.0%) |
| 32% | \$10.67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 352(4.0%) | 0 |
| 36% | \$11.26 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 339(3.9%) | 0 |
| 40% | \$11.94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 352(4.0%) | 1(0.0%) |
| 44% | \$12.58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346(4.0%) | 0 |
| 48% | \$13.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346(4.0%) | 0 |
| 52% | \$13.92 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 348(4.0%) | 0 |
| 56% | \$14.63 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 344(4.0%) | 0 |
| 60% | \$15.38 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 345(4.0%) | 0 |
| 64% | \$16.18 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 345(4.0%) | 0 |
| 68% | \$16.94 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 342(3.9%) | 0 |
| 72% | \$17.94 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 347(4.0%) | 0 |
| 76% | \$18.97 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 344(4.0%) | 0 |
| 80% | \$20.17 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 343(3.9%) | 1(0.0%) |
| 84% | \$21.66 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 344(4.0%) | 0 |
| 88% | \$23.70 | 0 | 0 | 0 | 0 | 0 | 0 | 13(0.1%) | 334(3.8%) | 2(0.0%) |
| 92% | \$26.33 | 0 | 0 | 0 | 0 | 0 | 0 | 13(0.1%) | 331(3.8%) | 3(0.0%) |
| 96% | \$31.69 | 0 | 0 | 0 | 0 | 0 | 0 | 21(0.2%) | 326(3.8%) | 1(0.0%) |
| 100% | \$475.35 | 0 | 0 | 0 | 0 | 0 | 0 | 59(0.7%) | 287(3.3%) | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 4 | 20 | 400 | 8,259 | 9 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 4.6% | 95.0% | 0.1% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 4 | 24 | 424 | 8,683 | 8,692 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 4.9% | 99.9% | 100.0% |
| AVG.MO DIFF. | | | | | | \$0.0 | \$2.0 | \$20.8 | \$15.2 | \$20.7 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB GT&S_0096736

RATE DATA ANALYSIS DR5267 - E1: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of Customers % of Customers | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Proposed Monthly Bill (\$) using Summer 2014 | | Avg \$ change | Avg % change |
|--------------------|---------------------------------------|--------|-----------------------|---------------------|--------------------------|---|--|---------------|--------------|
| | | | | | | Current Monthly Bill (\$) using Oct 2013 Current E1 Rate | Settlement Monthly Bill (\$) (50% RRQ incr) E1 Rate using 52.5% BQ | | |
| 0 -< 50 kwh | 70,310 | 2.50 | 16,949,825 | 818,026 | 21 | \$5.13 | \$5.34 | \$0.21 | 4.0 |
| 50 -< 100 kwh | 80,498 | 2.86 | 71,515,368 | 933,395 | 77 | \$10.35 | \$11.47 | \$1.12 | 10.8 |
| 100 -< 150 kwh | 114,247 | 4.06 | 167,461,693 | 1,327,858 | 126 | \$16.80 | \$18.67 | \$1.86 | 11.1 |
| 150 -< 200 kwh | 143,996 | 5.12 | 294,688,390 | 1,677,105 | 176 | \$23.41 | \$26.03 | \$2.61 | 11.2 |
| 200 -< 250 kwh | 167,374 | 5.95 | 440,745,958 | 1,955,037 | 225 | \$30.18 | \$33.58 | \$3.40 | 11.3 |
| 250 -< 300 kwh | 182,650 | 6.49 | 588,965,116 | 2,139,468 | 275 | \$37.31 | \$41.61 | \$4.30 | 11.5 |
| 300 -< 350 kwh | 190,657 | 6.77 | 727,888,182 | 2,239,352 | 325 | \$45.22 | \$50.46 | \$5.24 | 11.6 |
| 350 -< 400 kwh | 192,920 | 6.85 | 851,325,631 | 2,270,639 | 375 | \$54.30 | \$60.28 | \$5.98 | 11.0 |
| 400 -< 450 kwh | 187,914 | 6.68 | 941,224,139 | 2,215,607 | 425 | \$64.48 | \$71.07 | \$6.59 | 10.2 |
| 450 -< 500 kwh | 178,654 | 6.35 | 1,001,721,957 | 2,110,156 | 475 | \$75.93 | \$82.90 | \$6.97 | 9.2 |
| 500 -< 550 kwh | 164,672 | 5.85 | 1,022,020,417 | 1,947,958 | 525 | \$88.61 | \$95.47 | \$6.86 | 7.7 |
| 550 -< 600 kwh | 150,099 | 5.33 | 1,020,894,472 | 1,776,979 | 575 | \$102.02 | \$108.46 | \$6.45 | 6.3 |
| 600 -< 650 kwh | 134,900 | 4.79 | 997,727,093 | 1,597,897 | 624 | \$115.99 | \$121.94 | \$5.95 | 5.1 |
| 650 -< 700 kwh | 119,157 | 4.23 | 952,680,181 | 1,412,557 | 674 | \$130.19 | \$135.70 | \$5.51 | 4.2 |
| 700 -< 750 kwh | 104,949 | 3.73 | 901,633,593 | 1,244,756 | 724 | \$144.56 | \$149.68 | \$5.11 | 3.5 |
| 750 -< 800 kwh | 91,095 | 3.24 | 837,061,751 | 1,080,953 | 774 | \$159.47 | \$164.07 | \$4.60 | 2.9 |
| 800 -< 850 kwh | 79,093 | 2.81 | 773,608,600 | 938,429 | 824 | \$174.39 | \$178.50 | \$4.10 | 2.4 |
| 850 -< 900 kwh | 67,880 | 2.41 | 704,491,569 | 805,697 | 874 | \$189.43 | \$192.99 | \$3.56 | 1.9 |
| 900 -< 1000 kwh | 108,844 | 3.87 | 1,224,242,023 | 1,292,188 | 947 | \$211.57 | \$214.33 | \$2.76 | 1.3 |
| 1000 -< 1100 kwh | 78,915 | 2.80 | 981,047,624 | 936,860 | 1,047 | \$242.21 | \$243.79 | \$1.58 | 0.7 |
| 1100 -< 1200 kwh | 55,373 | 1.97 | 754,144,359 | 657,512 | 1,147 | \$273.12 | \$273.47 | \$0.34 | 0.1 |
| 1200 -< 1300 kwh | 39,534 | 1.40 | 584,991,705 | 469,164 | 1,247 | \$303.85 | \$302.97 | -\$0.88 | -0.3 |
| 1300 -< 1400 kwh | 27,516 | 0.98 | 439,860,852 | 326,595 | 1,347 | \$335.83 | \$333.43 | -\$2.40 | -0.7 |
| 1400 -< 1500 kwh | 19,545 | 0.69 | 335,535,529 | 231,896 | 1,447 | \$368.05 | \$364.08 | -\$3.97 | -1.1 |
| 1500 -< 2000 kwh | 41,606 | 1.48 | 833,686,663 | 493,143 | 1,691 | \$449.53 | \$440.88 | -\$8.64 | -1.9 |
| 2000 -< 2500 kwh | 11,425 | 0.41 | 298,084,558 | 135,163 | 2,205 | \$633.29 | \$613.25 | -\$20.04 | -3.2 |
| 2500 -< 3000 kwh | 4,344 | 0.15 | 139,599,929 | 51,336 | 2,719 | \$823.88 | \$792.25 | -\$31.63 | -3.8 |
| 3000 -< 3500 kwh | 2,275 | 0.08 | 86,646,734 | 26,832 | 3,229 | \$1,012.74 | \$969.56 | -\$43.17 | -4.3 |
| 3500 -< 4000 kwh | 1,409 | 0.05 | 61,631,011 | 16,544 | 3,725 | \$1,190.53 | \$1,137.43 | -\$53.11 | -4.5 |
| 4000 -< 5000 kwh | 1,531 | 0.05 | 79,491,483 | 17,926 | 4,434 | \$1,447.79 | \$1,379.32 | -\$68.47 | -4.7 |
| 5000 -< 6000 kwh | 743 | 0.03 | 47,200,435 | 8,681 | 5,437 | \$1,813.07 | \$1,724.14 | -\$88.93 | -4.9 |
| 6000 -< 7000 kwh | 413 | 0.01 | 31,158,963 | 4,830 | 6,451 | \$2,168.49 | \$2,056.56 | -\$111.93 | -5.2 |
| 7000 -< 8000 kwh | 218 | 0.01 | 18,886,316 | 2,536 | 7,447 | \$2,533.63 | \$2,399.11 | -\$134.52 | -5.3 |
| 8000 -< 9000 kwh | 111 | 0.00 | 10,981,766 | 1,291 | 8,504 | \$2,909.36 | \$2,747.57 | -\$161.78 | -5.6 |
| 9000 -< 10000 kwh | 87 | 0.00 | 9,700,362 | 1,024 | 9,472 | \$3,262.64 | \$3,085.66 | -\$176.98 | -5.4 |
| 10000 - HIGH | 150 | 0.01 | 28,781,824 | 1,762 | 16,336 | \$5,713.54 | \$5,385.90 | -\$327.64 | -5.7 |
| | 2,815,104 | 100.01 | 18,278,276,074 | | | | | | |

RATE DATA ANALYSIS DR5267 - E1L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Proposed Monthly Bill (\$) | | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|---|--|---------------|--------------|
| | Customers | % of Customers | | | | Current Monthly Bill (\$) using Oct 2013 Current E1L | using Summer 2014 Settlement (50% RRQ incr) E1L Rate using | | |
| | | | | | | Rate using 55% BQ | 52.5% BQ | | |
| 0 -< 50 kwh | 4,873 | 0.42 | 1,410,318 | 56,465 | 25 | \$3.90 | \$4.03 | \$0.13 | 3.3 |
| 50 -< 100 kwh | 16,751 | 1.45 | 15,609,125 | 194,613 | 80 | \$6.80 | \$7.53 | \$0.73 | 10.7 |
| 100 -< 150 kwh | 41,465 | 3.59 | 61,649,436 | 483,112 | 128 | \$10.65 | \$11.84 | \$1.18 | 11.1 |
| 150 -< 200 kwh | 63,532 | 5.49 | 130,674,117 | 741,313 | 176 | \$14.70 | \$16.35 | \$1.65 | 11.2 |
| 200 -< 250 kwh | 78,323 | 6.77 | 206,266,975 | 914,645 | 226 | \$18.85 | \$21.00 | \$2.15 | 11.4 |
| 250 -< 300 kwh | 86,522 | 7.48 | 278,347,174 | 1,011,228 | 275 | \$23.18 | \$25.90 | \$2.72 | 11.8 |
| 300 -< 350 kwh | 87,452 | 7.56 | 332,429,980 | 1,023,072 | 325 | \$27.74 | \$31.13 | \$3.39 | 12.2 |
| 350 -< 400 kwh | 85,893 | 7.43 | 376,867,459 | 1,005,484 | 375 | \$32.63 | \$36.75 | \$4.12 | 12.6 |
| 400 -< 450 kwh | 81,873 | 7.08 | 407,514,649 | 959,447 | 425 | \$37.83 | \$42.71 | \$4.88 | 12.9 |
| 450 -< 500 kwh | 76,475 | 6.61 | 425,484,669 | 896,473 | 475 | \$43.25 | \$48.90 | \$5.65 | 13.1 |
| 500 -< 550 kwh | 70,780 | 6.12 | 435,722,102 | 830,611 | 525 | \$48.91 | \$55.28 | \$6.37 | 13.0 |
| 550 -< 600 kwh | 63,778 | 5.51 | 429,973,724 | 748,463 | 574 | \$54.68 | \$61.74 | \$7.06 | 12.9 |
| 600 -< 650 kwh | 56,807 | 4.91 | 416,323,687 | 666,693 | 624 | \$60.58 | \$68.31 | \$7.73 | 12.8 |
| 650 -< 700 kwh | 50,073 | 4.33 | 396,112,226 | 587,281 | 674 | \$66.58 | \$74.97 | \$8.39 | 12.6 |
| 700 -< 750 kwh | 43,345 | 3.75 | 368,584,504 | 508,861 | 724 | \$72.59 | \$81.61 | \$9.02 | 12.4 |
| 750 -< 800 kwh | 37,547 | 3.25 | 341,249,291 | 440,709 | 774 | \$78.77 | \$88.41 | \$9.64 | 12.2 |
| 800 -< 850 kwh | 32,359 | 2.80 | 313,125,251 | 379,874 | 824 | \$84.79 | \$95.04 | \$10.25 | 12.1 |
| 850 -< 900 kwh | 26,935 | 2.33 | 276,216,580 | 315,974 | 874 | \$90.93 | \$101.77 | \$10.85 | 11.9 |
| 900 -< 1000 kwh | 41,160 | 3.56 | 457,262,307 | 482,982 | 947 | \$99.89 | \$111.61 | \$11.72 | 11.7 |
| 1000 -< 1100 kwh | 28,296 | 2.45 | 347,537,878 | 331,897 | 1,047 | \$112.09 | \$125.01 | \$12.91 | 11.5 |
| 1100 -< 1200 kwh | 20,238 | 1.75 | 272,497,474 | 237,546 | 1,147 | \$124.38 | \$138.49 | \$14.11 | 11.3 |
| 1200 -< 1300 kwh | 14,803 | 1.28 | 216,805,284 | 173,777 | 1,248 | \$137.07 | \$152.37 | \$15.29 | 11.2 |
| 1300 -< 1400 kwh | 10,629 | 0.92 | 168,239,785 | 124,867 | 1,347 | \$149.56 | \$166.07 | \$16.50 | 11.0 |
| 1400 -< 1500 kwh | 7,725 | 0.67 | 131,299,400 | 90,699 | 1,448 | \$162.81 | \$180.54 | \$17.73 | 10.9 |
| 1500 -< 2000 kwh | 17,468 | 1.51 | 347,681,423 | 205,317 | 1,693 | \$195.67 | \$216.26 | \$20.59 | 10.5 |
| 2000 -< 2500 kwh | 5,022 | 0.43 | 130,308,828 | 58,936 | 2,211 | \$267.73 | \$294.36 | \$26.63 | 10.0 |
| 2500 -< 3000 kwh | 2,095 | 0.18 | 67,158,955 | 24,612 | 2,729 | \$342.95 | \$375.48 | \$32.53 | 9.5 |
| 3000 -< 3500 kwh | 1,313 | 0.11 | 49,804,142 | 15,411 | 3,232 | \$415.58 | \$454.10 | \$38.52 | 9.3 |
| 3500 -< 4000 kwh | 815 | 0.07 | 35,635,987 | 9,535 | 3,737 | \$488.13 | \$532.43 | \$44.29 | 9.1 |
| 4000 -< 5000 kwh | 1,016 | 0.09 | 52,695,081 | 11,870 | 4,440 | \$586.72 | \$638.89 | \$52.17 | 8.9 |
| 5000 -< 6000 kwh | 541 | 0.05 | 34,451,654 | 6,297 | 5,471 | \$733.23 | \$796.82 | \$63.59 | 8.7 |
| 6000 -< 7000 kwh | 255 | 0.02 | 19,107,362 | 2,968 | 6,438 | \$865.81 | \$939.92 | \$74.12 | 8.6 |
| 7000 -< 8000 kwh | 141 | 0.01 | 12,279,471 | 1,649 | 7,447 | \$1,004.89 | \$1,090.65 | \$85.76 | 8.5 |
| 8000 -< 9000 kwh | 73 | 0.01 | 7,193,131 | 857 | 8,396 | \$1,139.14 | \$1,235.09 | \$95.96 | 8.4 |
| 9000 -< 10000 kwh | 46 | 0.00 | 5,116,433 | 543 | 9,420 | \$1,288.57 | \$1,394.91 | \$106.33 | 8.3 |
| 10000 - HIGH | 53 | 0.00 | 7,376,075 | 621 | 11,885 | \$1,626.67 | \$1,760.69 | \$134.03 | 8.2 |
| | 1,156,472 | 99.99 | 7,576,011,937 | | | | | | |

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | proposed Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr) | | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|---|---|---------------|--------------|
| | Customers | % of Customers | | | | Current Monthly Bill (\$) using Oct 2013 E6 Rate | Current Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr) E6 Rate | | |
| 0 -< 50 kwh | 23 | 0.42 | 3,360 | 272 | 12 | \$12.20 | \$12.30 | \$0.10 | 0.8 |
| 50 -< 100 kwh | 24 | 0.44 | 22,672 | 287 | 79 | \$15.12 | \$16.15 | \$1.04 | 6.9 |
| 100 -< 150 kwh | 63 | 1.15 | 94,718 | 744 | 127 | \$21.14 | \$22.83 | \$1.69 | 8.0 |
| 150 -< 200 kwh | 133 | 2.44 | 278,318 | 1,561 | 178 | \$26.53 | \$28.93 | \$2.41 | 9.1 |
| 200 -< 250 kwh | 210 | 3.84 | 562,536 | 2,483 | 227 | \$32.42 | \$35.46 | \$3.05 | 9.4 |
| 250 -< 300 kwh | 265 | 4.85 | 874,168 | 3,157 | 277 | \$39.70 | \$43.32 | \$3.62 | 9.1 |
| 300 -< 350 kwh | 321 | 5.88 | 1,241,420 | 3,811 | 326 | \$49.51 | \$53.41 | \$3.91 | 7.9 |
| 350 -< 400 kwh | 368 | 6.74 | 1,633,515 | 4,369 | 374 | \$57.58 | \$61.89 | \$4.31 | 7.5 |
| 400 -< 450 kwh | 359 | 6.57 | 1,812,707 | 4,264 | 425 | \$68.27 | \$72.83 | \$4.56 | 6.7 |
| 450 -< 500 kwh | 384 | 7.03 | 2,151,023 | 4,534 | 474 | \$78.81 | \$83.33 | \$4.53 | 5.7 |
| 500 -< 550 kwh | 320 | 5.86 | 1,993,172 | 3,803 | 524 | \$90.32 | \$94.87 | \$4.55 | 5.0 |
| 550 -< 600 kwh | 303 | 5.55 | 2,080,835 | 3,615 | 576 | \$103.52 | \$107.72 | \$4.20 | 4.1 |
| 600 -< 650 kwh | 276 | 5.05 | 2,058,132 | 3,288 | 626 | \$117.75 | \$121.71 | \$3.96 | 3.4 |
| 650 -< 700 kwh | 269 | 4.92 | 2,146,044 | 3,180 | 675 | \$132.12 | \$135.39 | \$3.27 | 2.5 |
| 700 -< 750 kwh | 210 | 3.84 | 1,810,564 | 2,500 | 724 | \$141.64 | \$144.79 | \$3.15 | 2.2 |
| 750 -< 800 kwh | 198 | 3.63 | 1,823,552 | 2,350 | 776 | \$159.17 | \$161.48 | \$2.31 | 1.5 |
| 800 -< 850 kwh | 183 | 3.35 | 1,785,324 | 2,167 | 824 | \$173.48 | \$175.53 | \$2.05 | 1.2 |
| 850 -< 900 kwh | 152 | 2.78 | 1,579,204 | 1,804 | 875 | \$187.90 | \$189.45 | \$1.55 | 0.8 |
| 900 -< 1000 kwh | 268 | 4.91 | 2,991,160 | 3,160 | 946 | \$208.23 | \$208.85 | \$0.62 | 0.3 |
| 1000 -< 1100 kwh | 207 | 3.79 | 2,564,528 | 2,449 | 1,047 | \$237.37 | \$237.26 | -\$0.11 | -0.1 |
| 1100 -< 1200 kwh | 147 | 2.69 | 2,010,241 | 1,750 | 1,148 | \$271.83 | \$269.14 | -\$2.69 | -1.0 |
| 1200 -< 1300 kwh | 134 | 2.45 | 1,964,795 | 1,575 | 1,248 | \$302.65 | \$298.62 | -\$4.03 | -1.3 |
| 1300 -< 1400 kwh | 100 | 1.83 | 1,600,420 | 1,193 | 1,342 | \$335.90 | \$329.44 | -\$6.46 | -1.9 |
| 1400 -< 1500 kwh | 84 | 1.54 | 1,452,430 | 1,003 | 1,448 | \$364.57 | \$357.01 | -\$7.57 | -2.1 |
| 1500 -< 2000 kwh | 199 | 3.64 | 4,041,881 | 2,353 | 1,718 | \$460.05 | \$446.05 | -\$13.99 | -3.0 |
| 2000 -< 2500 kwh | 94 | 1.72 | 2,477,806 | 1,116 | 2,221 | \$635.71 | \$610.48 | -\$25.22 | -4.0 |
| 2500 -< 3000 kwh | 49 | 0.90 | 1,594,902 | 582 | 2,740 | \$813.24 | \$775.15 | -\$38.09 | -4.7 |
| 3000 -< 3500 kwh | 27 | 0.49 | 1,040,399 | 324 | 3,210 | \$948.85 | \$904.56 | -\$44.29 | -4.7 |
| 3500 -< 4000 kwh | 19 | 0.35 | 843,462 | 223 | 3,779 | \$1,165.91 | \$1,099.33 | -\$66.58 | -5.7 |
| 4000 -< 5000 kwh | 23 | 0.42 | 1,189,795 | 269 | 4,427 | \$1,405.13 | \$1,328.36 | -\$76.77 | -5.5 |
| 5000 -< 6000 kwh | 10 | 0.18 | 642,986 | 117 | 5,486 | \$1,737.13 | \$1,650.46 | -\$86.67 | -5.0 |
| 6000 -< 7000 kwh | 22 | 0.40 | 1,637,248 | 253 | 6,467 | \$2,130.06 | \$2,006.63 | -\$123.44 | -5.8 |
| 7000 -< 8000 kwh | 4 | 0.07 | 346,684 | 48 | 7,223 | \$2,364.05 | \$2,225.77 | -\$138.29 | -5.9 |
| 8000 -< 9000 kwh | 5 | 0.09 | 492,463 | 59 | 8,399 | \$2,768.94 | \$2,602.20 | -\$166.75 | -6.0 |
| 9000 -< 10000 kwh | 1 | 0.02 | 112,761 | 12 | 9,370 | \$3,138.52 | \$2,945.58 | -\$192.94 | -6.2 |
| 10000 - HIGH | 8 | 0.15 | 1,434,190 | 92 | 15,527 | \$5,254.23 | \$4,920.83 | -\$333.40 | -6.4 |
| | 5,462 | 99.98 | 52,389,411 | | | | | | |

RATE DATA ANALYSIS DR5267 - E6L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Proposed Monthly Bill (\$) | | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|---|--|---------------|--------------|
| | Customers | % of Customers | | | | Current Monthly Bill (\$) using Oct 2013 Current E6L Rate using 55% BQ | using Summer 2014 Settlement (50% RRQ incr) E6L Rate using 52.5% BQ | | |
| 50 < 100 kwh | 2 | 0.53 | 1,859 | 24 | 77 | \$8.89 | \$9.52 | \$0.63 | 7.1 |
| 100 < 150 kwh | 5 | 1.32 | 6,487 | 58 | 113 | \$12.88 | \$13.84 | \$0.96 | 7.5 |
| 150 < 200 kwh | 5 | 1.32 | 9,988 | 56 | 180 | \$17.90 | \$19.49 | \$1.59 | 8.9 |
| 200 < 250 kwh | 17 | 4.49 | 45,721 | 204 | 224 | \$21.44 | \$23.50 | \$2.06 | 9.6 |
| 250 < 300 kwh | 8 | 2.11 | 24,795 | 93 | 266 | \$26.55 | \$29.11 | \$2.55 | 9.6 |
| 300 < 350 kwh | 12 | 3.17 | 44,297 | 138 | 321 | \$31.17 | \$34.62 | \$3.45 | 11.1 |
| 350 < 400 kwh | 21 | 5.54 | 91,869 | 244 | 377 | \$34.61 | \$38.71 | \$4.10 | 11.9 |
| 400 < 450 kwh | 13 | 3.43 | 64,656 | 152 | 426 | \$41.99 | \$46.87 | \$4.89 | 11.6 |
| 450 < 500 kwh | 17 | 4.49 | 94,370 | 198 | 477 | \$43.92 | \$49.29 | \$5.37 | 12.2 |
| 500 < 550 kwh | 11 | 2.90 | 66,471 | 129 | 517 | \$48.37 | \$54.13 | \$5.77 | 11.9 |
| 550 < 600 kwh | 17 | 4.49 | 114,874 | 199 | 577 | \$54.15 | \$60.51 | \$6.37 | 11.8 |
| 600 < 650 kwh | 13 | 3.43 | 96,785 | 156 | 620 | \$56.99 | \$63.94 | \$6.95 | 12.2 |
| 650 < 700 kwh | 15 | 3.96 | 117,993 | 176 | 672 | \$72.15 | \$80.47 | \$8.33 | 11.5 |
| 700 < 750 kwh | 20 | 5.28 | 169,863 | 237 | 717 | \$76.47 | \$85.41 | \$8.94 | 11.7 |
| 750 < 800 kwh | 14 | 3.69 | 127,004 | 164 | 775 | \$78.46 | \$87.66 | \$9.20 | 11.7 |
| 800 < 850 kwh | 13 | 3.43 | 125,094 | 152 | 820 | \$85.41 | \$95.07 | \$9.67 | 11.3 |
| 850 < 900 kwh | 14 | 3.69 | 147,915 | 168 | 880 | \$90.02 | \$100.85 | \$10.83 | 12.0 |
| 900 < 1000 kwh | 14 | 3.69 | 156,554 | 165 | 951 | \$106.25 | \$118.11 | \$11.86 | 11.2 |
| 1000 < 1100 kwh | 15 | 3.96 | 188,967 | 179 | 1,056 | \$115.48 | \$128.18 | \$12.71 | 11.0 |
| 1100 < 1200 kwh | 11 | 2.90 | 142,897 | 125 | 1,143 | \$125.19 | \$139.73 | \$14.54 | 11.6 |
| 1200 < 1300 kwh | 8 | 2.11 | 114,962 | 92 | 1,250 | \$108.93 | \$121.44 | \$12.51 | 11.5 |
| 1300 < 1400 kwh | 12 | 3.17 | 193,637 | 142 | 1,359 | \$128.19 | \$142.10 | \$13.91 | 10.9 |
| 1400 < 1500 kwh | 3 | 0.79 | 49,686 | 34 | 1,461 | \$155.95 | \$172.94 | \$16.99 | 10.9 |
| 1500 < 2000 kwh | 30 | 7.92 | 618,114 | 357 | 1,733 | \$193.84 | \$213.90 | \$20.07 | 10.4 |
| 2000 < 2500 kwh | 16 | 4.22 | 410,574 | 185 | 2,215 | \$258.88 | \$285.74 | \$26.85 | 10.4 |
| 2500 < 3000 kwh | 7 | 1.85 | 239,439 | 83 | 2,885 | \$323.77 | \$356.66 | \$32.90 | 10.2 |
| 3000 < 3500 kwh | 12 | 3.17 | 462,688 | 143 | 3,241 | \$394.37 | \$431.31 | \$36.94 | 9.4 |
| 3500 < 4000 kwh | 8 | 2.11 | 357,005 | 96 | 3,719 | \$429.05 | \$470.68 | \$41.63 | 9.7 |
| 4000 < 5000 kwh | 8 | 2.11 | 401,377 | 94 | 4,270 | \$515.50 | \$565.14 | \$49.64 | 9.6 |
| 5000 < 6000 kwh | 8 | 2.11 | 509,170 | 95 | 5,360 | \$626.25 | \$686.13 | \$59.89 | 9.6 |
| 6000 < 7000 kwh | 7 | 1.85 | 535,079 | 84 | 6,370 | \$773.24 | \$845.21 | \$71.97 | 9.3 |
| 7000 < 8000 kwh | 1 | 0.26 | 90,347 | 12 | 7,529 | \$971.95 | \$1,057.76 | \$85.80 | 8.8 |
| 9000 < 10000 kwh | 1 | 0.26 | 109,270 | 12 | 9,106 | \$1,064.85 | \$1,167.17 | \$102.32 | 9.6 |
| 10000 - HIGH | 1 | 0.26 | 129,964 | 12 | 10,830 | \$1,327.33 | \$1,447.70 | \$120.36 | 9.1 |
| | 379 | 100.01 | 6,059,773 | | | | | | |

RATE DATA ANALYSIS DR5267 - E7: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of | | Avg kWh for the range | Proposed Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr) | | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|-----------|---|--------------------------|---|-----------|---------------|--------------|
| | Customers | % of Customers | | Months | Current Monthly Bill (\$) using Oct 2013 Current E7 Rate using 55% BQ | | E7 Rate using 52.5% BQ | | | |
| 0 -< 50 kwh | 138 | 0.24 | 32,969 | 1,633 | 20 | \$7.85 | \$7.99 | \$0.15 | 1.9 | |
| 50 -< 100 kwh | 237 | 0.41 | 221,564 | 2,786 | 80 | \$10.78 | \$11.80 | \$1.02 | 9.5 | |
| 100 -< 150 kwh | 410 | 0.71 | 615,211 | 4,863 | 127 | \$14.94 | \$16.63 | \$1.68 | 11.3 | |
| 150 -< 200 kwh | 628 | 1.09 | 1,316,958 | 7,453 | 177 | \$19.51 | \$21.87 | \$2.36 | 12.1 | |
| 200 -< 250 kwh | 882 | 1.53 | 2,352,173 | 10,459 | 225 | \$24.57 | \$27.57 | \$3.00 | 12.2 | |
| 250 -< 300 kwh | 1,213 | 2.10 | 3,957,879 | 14,336 | 276 | \$30.56 | \$34.34 | \$3.78 | 12.4 | |
| 300 -< 350 kwh | 1,490 | 2.58 | 5,770,270 | 17,706 | 326 | \$37.17 | \$41.71 | \$4.54 | 12.2 | |
| 350 -< 400 kwh | 1,834 | 3.17 | 8,161,615 | 21,748 | 375 | \$45.04 | \$50.31 | \$5.27 | 11.7 | |
| 400 -< 450 kwh | 2,219 | 3.84 | 11,201,349 | 26,305 | 426 | \$54.00 | \$59.88 | \$5.88 | 10.9 | |
| 450 -< 500 kwh | 2,543 | 4.40 | 14,348,471 | 30,183 | 475 | \$64.44 | \$70.75 | \$6.31 | 9.8 | |
| 500 -< 550 kwh | 2,717 | 4.70 | 16,915,336 | 32,160 | 526 | \$75.90 | \$82.11 | \$6.21 | 8.2 | |
| 550 -< 600 kwh | 2,826 | 4.89 | 19,291,205 | 33,543 | 575 | \$87.40 | \$93.30 | \$5.90 | 6.8 | |
| 600 -< 650 kwh | 2,930 | 5.07 | 21,717,269 | 34,735 | 625 | \$99.86 | \$105.46 | \$5.60 | 5.6 | |
| 650 -< 700 kwh | 2,959 | 5.12 | 23,650,701 | 35,037 | 675 | \$112.04 | \$117.33 | \$5.29 | 4.7 | |
| 700 -< 750 kwh | 2,926 | 5.06 | 25,128,157 | 34,666 | 725 | \$124.24 | \$129.32 | \$5.08 | 4.1 | |
| 750 -< 800 kwh | 2,866 | 4.96 | 26,318,676 | 33,956 | 775 | \$137.44 | \$142.07 | \$4.62 | 3.4 | |
| 800 -< 850 kwh | 2,854 | 4.94 | 27,906,650 | 33,821 | 825 | \$149.74 | \$154.09 | \$4.35 | 2.9 | |
| 850 -< 900 kwh | 2,674 | 4.63 | 27,714,464 | 31,692 | 874 | \$162.74 | \$166.85 | \$4.11 | 2.5 | |
| 900 -< 1000 kwh | 4,869 | 8.43 | 54,762,744 | 57,712 | 949 | \$182.35 | \$185.70 | \$3.35 | 1.8 | |
| 1000 -< 1100 kwh | 3,991 | 6.91 | 49,596,493 | 47,304 | 1,048 | \$207.29 | \$210.23 | \$2.94 | 1.4 | |
| 1100 -< 1200 kwh | 3,290 | 5.69 | 44,838,687 | 39,029 | 1,149 | \$232.21 | \$234.53 | \$2.32 | 1.0 | |
| 1200 -< 1300 kwh | 2,512 | 4.35 | 37,130,758 | 29,749 | 1,248 | \$260.44 | \$261.42 | \$0.98 | 0.4 | |
| 1300 -< 1400 kwh | 1,953 | 3.38 | 31,233,488 | 23,167 | 1,348 | \$287.06 | \$286.95 | -\$0.11 | 0.0 | |
| 1400 -< 1500 kwh | 1,579 | 2.73 | 27,116,337 | 18,733 | 1,448 | \$314.06 | \$312.65 | -\$1.41 | -0.5 | |
| 1500 -< 2000 kwh | 3,598 | 6.23 | 72,533,841 | 42,712 | 1,698 | \$388.27 | \$381.86 | -\$6.41 | -1.7 | |
| 2000 -< 2500 kwh | 972 | 1.68 | 25,340,010 | 11,545 | 2,195 | \$542.72 | \$525.52 | -\$17.20 | -3.2 | |
| 2500 -< 3000 kwh | 333 | 0.58 | 10,715,729 | 3,948 | 2,714 | \$709.17 | \$680.17 | -\$29.00 | -4.1 | |
| 3000 -< 3500 kwh | 125 | 0.22 | 4,766,937 | 1,485 | 3,209 | \$887.44 | \$843.51 | -\$43.93 | -5.0 | |
| 3500 -< 4000 kwh | 73 | 0.13 | 3,228,920 | 867 | 3,725 | \$1,071.65 | \$1,016.53 | -\$55.12 | -5.1 | |
| 4000 -< 5000 kwh | 76 | 0.13 | 3,997,150 | 909 | 4,395 | \$1,250.84 | \$1,181.52 | -\$69.32 | -5.5 | |
| 5000 -< 6000 kwh | 24 | 0.04 | 1,575,338 | 286 | 5,506 | \$1,648.25 | \$1,548.21 | -\$100.05 | -6.1 | |
| 6000 -< 7000 kwh | 16 | 0.03 | 1,231,369 | 190 | 6,481 | \$1,958.55 | \$1,832.61 | -\$125.94 | -6.4 | |
| 7000 -< 8000 kwh | 4 | 0.01 | 355,805 | 47 | 7,496 | \$2,310.76 | \$2,170.34 | -\$140.42 | -6.1 | |
| 8000 -< 9000 kwh | 6 | 0.01 | 616,928 | 72 | 8,553 | \$2,672.97 | \$2,505.51 | -\$167.46 | -6.3 | |
| 9000 -< 10000 kwh | 1 | 0.00 | 108,880 | 12 | 9,175 | \$2,630.31 | \$2,502.84 | -\$127.48 | -4.9 | |
| 10000 - HIGH | 3 | 0.01 | 497,778 | 36 | 13,827 | \$4,546.48 | \$4,258.68 | -\$287.80 | -6.3 | |
| | 57,771 | 100.00 | 606,268,110 | | | | | | | |

RATE DATA ANALYSIS DR5267 - E7L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Proposed Monthly Bill (\$) | | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|---|--|---------------|--------------|
| | Custmers | % of Customers | | | | Current Monthly Bill (\$) using Oct 2013 Current E7L | using Summer 2014 Settlement (50% RRQ incr) E7L Rate using | | |
| | | | | | | Rate using 55% BQ | 52.5% BQ | | |
| 0 -< 50 kwh | 11 | 0.14 | 3,299 | 132 | 25 | \$4.76 | \$4.87 | \$0.11 | 2.2 |
| 50 -< 100 kwh | 24 | 0.31 | 21,597 | 279 | 77 | \$7.15 | \$7.82 | \$0.67 | 9.4 |
| 100 -< 150 kwh | 46 | 0.59 | 64,417 | 519 | 124 | \$10.38 | \$11.52 | \$1.14 | 11.0 |
| 150 -< 200 kwh | 89 | 1.15 | 186,294 | 1,039 | 179 | \$14.50 | \$16.16 | \$1.66 | 11.5 |
| 200 -< 250 kwh | 128 | 1.65 | 343,000 | 1,523 | 225 | \$18.09 | \$20.17 | \$2.08 | 11.5 |
| 250 -< 300 kwh | 186 | 2.40 | 608,544 | 2,203 | 276 | \$22.73 | \$25.43 | \$2.70 | 11.9 |
| 300 -< 350 kwh | 263 | 3.39 | 1,009,532 | 3,109 | 325 | \$27.18 | \$30.59 | \$3.41 | 12.5 |
| 350 -< 400 kwh | 274 | 3.53 | 1,219,415 | 3,247 | 376 | \$32.54 | \$36.66 | \$4.12 | 12.7 |
| 400 -< 450 kwh | 305 | 3.93 | 1,540,240 | 3,616 | 426 | \$37.70 | \$42.61 | \$4.92 | 13.1 |
| 450 -< 500 kwh | 354 | 4.56 | 1,994,656 | 4,191 | 476 | \$43.20 | \$48.87 | \$5.67 | 13.1 |
| 500 -< 550 kwh | 393 | 5.07 | 2,453,147 | 4,660 | 526 | \$48.88 | \$55.30 | \$6.42 | 13.1 |
| 550 -< 600 kwh | 378 | 4.87 | 2,568,242 | 4,460 | 576 | \$54.82 | \$61.88 | \$7.07 | 12.9 |
| 600 -< 650 kwh | 394 | 5.08 | 2,916,190 | 4,663 | 625 | \$59.39 | \$66.90 | \$7.51 | 12.6 |
| 650 -< 700 kwh | 369 | 4.76 | 2,966,408 | 4,391 | 676 | \$66.75 | \$75.16 | \$8.41 | 12.6 |
| 700 -< 750 kwh | 357 | 4.60 | 3,078,872 | 4,249 | 725 | \$71.20 | \$80.16 | \$8.96 | 12.6 |
| 750 -< 800 kwh | 372 | 4.80 | 3,432,571 | 4,428 | 775 | \$76.30 | \$85.78 | \$9.47 | 12.4 |
| 800 -< 850 kwh | 341 | 4.40 | 3,350,906 | 4,063 | 825 | \$82.58 | \$92.77 | \$10.19 | 12.3 |
| 850 -< 900 kwh | 325 | 4.19 | 3,368,125 | 3,850 | 875 | \$87.56 | \$98.32 | \$10.76 | 12.3 |
| 900 -< 1000 kwh | 590 | 7.61 | 6,631,805 | 6,985 | 949 | \$97.11 | \$108.89 | \$11.79 | 12.1 |
| 1000 -< 1100 kwh | 442 | 5.70 | 5,513,984 | 5,269 | 1,046 | \$106.60 | \$119.41 | \$12.81 | 12.0 |
| 1100 -< 1200 kwh | 380 | 4.90 | 5,195,474 | 4,519 | 1,150 | \$119.01 | \$133.17 | \$14.16 | 11.9 |
| 1200 -< 1300 kwh | 330 | 4.25 | 4,905,096 | 3,932 | 1,247 | \$129.25 | \$144.69 | \$15.43 | 11.9 |
| 1300 -< 1400 kwh | 297 | 3.83 | 4,770,867 | 3,537 | 1,349 | \$141.56 | \$158.29 | \$16.73 | 11.8 |
| 1400 -< 1500 kwh | 197 | 2.54 | 3,415,935 | 2,359 | 1,448 | \$155.01 | \$172.72 | \$17.71 | 11.4 |
| 1500 -< 2000 kwh | 586 | 7.55 | 11,837,449 | 6,972 | 1,698 | \$185.52 | \$206.29 | \$20.77 | 11.2 |
| 2000 -< 2500 kwh | 185 | 2.38 | 4,878,004 | 2,200 | 2,217 | \$252.12 | \$278.79 | \$26.68 | 10.6 |
| 2500 -< 3000 kwh | 57 | 0.73 | 1,847,061 | 675 | 2,737 | \$318.45 | \$351.17 | \$32.73 | 10.3 |
| 3000 -< 3500 kwh | 21 | 0.27 | 817,315 | 252 | 3,245 | \$382.23 | \$421.77 | \$39.55 | 10.4 |
| 3500 -< 4000 kwh | 18 | 0.23 | 794,101 | 215 | 3,687 | \$432.30 | \$475.05 | \$42.74 | 9.9 |
| 4000 -< 5000 kwh | 22 | 0.28 | 1,167,270 | 264 | 4,421 | \$528.94 | \$580.62 | \$51.68 | 9.8 |
| 5000 -< 6000 kwh | 11 | 0.14 | 707,276 | 132 | 5,358 | \$642.16 | \$703.81 | \$61.64 | 9.6 |
| 6000 -< 7000 kwh | 3 | 0.04 | 247,628 | 36 | 6,879 | \$777.75 | \$857.17 | \$79.42 | 10.2 |
| 7000 -< 8000 kwh | 4 | 0.05 | 357,125 | 48 | 7,440 | \$911.41 | \$997.35 | \$85.93 | 9.4 |
| 9000 -< 10000 kwh | 2 | 0.03 | 236,112 | 24 | 9,838 | \$1,135.31 | \$1,244.61 | \$109.30 | 9.6 |
| 10000 - HIGH | 3 | 0.04 | 423,663 | 36 | 11,768 | \$1,536.74 | \$1,668.46 | \$131.72 | 8.6 |
| | 7,757 | 99.99 | 84,871,620 | | | | | | |

RATE DATA ANALYSIS DR5267 - E8: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of | | Avg kWh for the range | Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr) | | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|-----------|---|--------------------------|---|-----------|---------------|--------------|
| | Customers | % of Customers | | Months | Current Monthly Bill (\$) using Oct 2013 Current E8 Rate | | E8 Rate using 52.5% BQ | | | |
| 0 -< 50 kwh | 104 | 0.24 | 20,796 | 1,226 | 17 | \$14.39 | \$14.63 | \$0.24 | 1.67 | |
| 50 -< 100 kwh | 75 | 0.17 | 69,087 | 876 | 79 | \$21.38 | \$22.51 | \$1.13 | 5.3 | |
| 100 -< 150 kwh | 75 | 0.17 | 114,246 | 893 | 128 | \$26.87 | \$28.68 | \$1.80 | 6.71 | |
| 150 -< 200 kwh | 134 | 0.31 | 277,521 | 1,583 | 175 | \$32.56 | \$35.01 | \$2.46 | 7.55 | |
| 200 -< 250 kwh | 152 | 0.35 | 402,641 | 1,789 | 225 | \$37.83 | \$41.01 | \$3.18 | 8.39 | |
| 250 -< 300 kwh | 188 | 0.43 | 618,008 | 2,234 | 277 | \$43.93 | \$47.89 | \$3.96 | 9.02 | |
| 300 -< 350 kwh | 284 | 0.65 | 1,101,169 | 3,362 | 328 | \$51.28 | \$55.84 | \$4.56 | 8.9 | |
| 350 -< 400 kwh | 402 | 0.92 | 1,794,037 | 4,756 | 377 | \$58.16 | \$63.51 | \$5.35 | 9.19 | |
| 400 -< 450 kwh | 517 | 1.18 | 2,620,414 | 6,160 | 425 | \$65.67 | \$71.48 | \$5.81 | 8.84 | |
| 450 -< 500 kwh | 669 | 1.52 | 3,798,125 | 7,994 | 475 | \$75.39 | \$81.48 | \$6.10 | 8.09 | |
| 500 -< 550 kwh | 842 | 1.92 | 5,271,139 | 10,038 | 525 | \$85.79 | \$91.83 | \$6.05 | 7.05 | |
| 550 -< 600 kwh | 1,072 | 2.44 | 7,354,686 | 12,792 | 575 | \$96.41 | \$102.34 | \$5.93 | 6.15 | |
| 600 -< 650 kwh | 1,175 | 2.68 | 8,776,345 | 14,022 | 626 | \$107.42 | \$113.12 | \$5.71 | 5.31 | |
| 650 -< 700 kwh | 1,347 | 3.07 | 10,822,636 | 16,041 | 675 | \$120.01 | \$125.22 | \$5.22 | 4.35 | |
| 700 -< 750 kwh | 1,503 | 3.42 | 13,041,880 | 17,970 | 726 | \$132.50 | \$137.31 | \$4.81 | 3.63 | |
| 750 -< 800 kwh | 1,643 | 3.74 | 15,210,222 | 19,625 | 775 | \$143.06 | \$147.96 | \$4.90 | 3.43 | |
| 800 -< 850 kwh | 1,770 | 4.03 | 17,452,190 | 21,148 | 825 | \$155.34 | \$159.85 | \$4.51 | 2.9 | |
| 850 -< 900 kwh | 1,832 | 4.17 | 19,155,407 | 21,893 | 875 | \$169.52 | \$173.22 | \$3.70 | 2.18 | |
| 900 -< 1000 kwh | 3,730 | 8.49 | 42,366,728 | 44,592 | 950 | \$187.37 | \$190.66 | \$3.29 | 1.76 | |
| 1000 -< 1100 kwh | 3,782 | 8.61 | 47,438,070 | 45,178 | 1,050 | \$212.26 | \$214.67 | \$2.40 | 1.13 | |
| 1100 -< 1200 kwh | 3,469 | 7.90 | 47,615,654 | 41,434 | 1,149 | \$238.95 | \$240.21 | \$1.26 | 0.53 | |
| 1200 -< 1300 kwh | 2,989 | 6.81 | 44,569,181 | 35,698 | 1,249 | \$261.19 | \$262.14 | \$0.95 | 0.36 | |
| 1300 -< 1400 kwh | 2,647 | 6.03 | 42,651,111 | 31,617 | 1,349 | \$289.79 | \$288.90 | -\$0.90 | -0.31 | |
| 1400 -< 1500 kwh | 2,231 | 5.08 | 38,651,593 | 26,682 | 1,449 | \$316.64 | \$314.34 | -\$2.29 | -0.72 | |
| 1500 -< 2000 kwh | 6,548 | 14.91 | 133,775,584 | 78,238 | 1,710 | \$392.95 | \$385.36 | -\$7.60 | -1.93 | |
| 2000 -< 2500 kwh | 2,354 | 5.36 | 62,250,176 | 28,131 | 2,213 | \$550.49 | \$531.34 | -\$19.15 | -3.48 | |
| 2500 -< 3000 kwh | 1,008 | 2.30 | 32,709,792 | 12,046 | 2,715 | \$709.83 | \$678.66 | -\$31.17 | -4.39 | |
| 3000 -< 3500 kwh | 499 | 1.14 | 19,218,485 | 5,951 | 3,229 | \$884.38 | \$840.44 | -\$43.94 | -4.97 | |
| 3500 -< 4000 kwh | 280 | 0.64 | 12,439,310 | 3,331 | 3,734 | \$1,045.25 | \$990.45 | -\$54.81 | -5.24 | |
| 4000 -< 5000 kwh | 297 | 0.68 | 15,668,054 | 3,539 | 4,427 | \$1,279.24 | \$1,206.64 | -\$72.60 | -5.68 | |
| 5000 -< 6000 kwh | 122 | 0.28 | 7,943,140 | 1,449 | 5,481 | \$1,624.32 | \$1,526.37 | -\$97.95 | -6.03 | |
| 6000 -< 7000 kwh | 63 | 0.14 | 4,776,762 | 738 | 6,473 | \$1,943.15 | \$1,821.60 | -\$121.55 | -6.26 | |
| 7000 -< 8000 kwh | 35 | 0.08 | 3,073,423 | 411 | 7,477 | \$2,281.89 | \$2,140.62 | -\$141.27 | -6.19 | |
| 8000 -< 9000 kwh | 12 | 0.03 | 1,225,658 | 144 | 8,502 | \$2,559.73 | \$2,385.25 | -\$174.48 | -6.82 | |
| 9000 -< 10000 kwh | 10 | 0.02 | 1,078,200 | 115 | 9,414 | \$2,899.27 | \$2,714.00 | -\$185.26 | -6.39 | |
| 10000 - HIGH | 51 | 0.12 | 10,216,045 | 592 | 17,256 | \$5,423.49 | \$5,059.11 | -\$364.38 | -6.72 | |
| | 43,911 | 100.03 | 675,567,514 | | | | | | | |

RATE DATA ANALYSIS DR5267 - E8L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

| Monthly KWH Strata | Number of | | Annual Usage (kwh) | Number of Months | Avg kWh for the range | Proposed Monthly Bill (\$) | | Avg \$ change | Avg % change |
|--------------------|-----------|----------------|-----------------------|---------------------|--------------------------|---|--|---------------|--------------|
| | Customers | % of Customers | | | | Current Monthly Bill (\$) using Oct 2013 Current E8L Rate using 55% BQ | using Summer 2014 Settlement (50% RRQ incr) E8L Rate using 52.5% BQ | | |
| 0 -< 50 kwh | 7 | 0.08 | 672 | 84 | 8 | \$10.51 | \$10.58 | \$0.07 | 0.7 |
| 50 -< 100 kwh | 10 | 0.12 | 8,198 | 112 | 74 | \$15.07 | \$15.73 | \$0.65 | 4.3 |
| 100 -< 150 kwh | 15 | 0.17 | 20,926 | 167 | 126 | \$18.53 | \$19.64 | \$1.11 | 6.0 |
| 150 -< 200 kwh | 28 | 0.32 | 59,645 | 330 | 181 | \$22.30 | \$23.89 | \$1.60 | 7.2 |
| 200 -< 250 kwh | 26 | 0.30 | 69,791 | 306 | 228 | \$25.71 | \$27.75 | \$2.03 | 7.9 |
| 250 -< 300 kwh | 51 | 0.59 | 166,968 | 603 | 277 | \$29.03 | \$31.62 | \$2.59 | 8.9 |
| 300 -< 350 kwh | 50 | 0.58 | 190,063 | 588 | 323 | \$32.62 | \$35.76 | \$3.14 | 9.6 |
| 350 -< 400 kwh | 99 | 1.14 | 443,249 | 1,175 | 377 | \$36.60 | \$40.33 | \$3.73 | 10.2 |
| 400 -< 450 kwh | 100 | 1.15 | 500,881 | 1,175 | 426 | \$40.44 | \$44.89 | \$4.46 | 11.0 |
| 450 -< 500 kwh | 181 | 2.08 | 1,023,800 | 2,163 | 473 | \$44.51 | \$49.69 | \$5.18 | 11.6 |
| 500 -< 550 kwh | 177 | 2.04 | 1,106,791 | 2,112 | 524 | \$48.99 | \$54.75 | \$5.76 | 11.8 |
| 550 -< 600 kwh | 188 | 2.16 | 1,282,290 | 2,238 | 573 | \$54.00 | \$60.45 | \$6.45 | 11.9 |
| 600 -< 650 kwh | 236 | 2.72 | 1,758,264 | 2,812 | 625 | \$59.04 | \$66.06 | \$7.02 | 11.9 |
| 650 -< 700 kwh | 259 | 2.98 | 2,086,151 | 3,089 | 675 | \$63.44 | \$71.26 | \$7.81 | 12.3 |
| 700 -< 750 kwh | 288 | 3.31 | 2,489,853 | 3,432 | 725 | \$68.14 | \$76.57 | \$8.43 | 12.4 |
| 750 -< 800 kwh | 276 | 3.18 | 2,554,798 | 3,295 | 775 | \$73.83 | \$83.01 | \$9.18 | 12.4 |
| 800 -< 850 kwh | 319 | 3.67 | 3,137,738 | 3,804 | 825 | \$77.11 | \$86.61 | \$9.50 | 12.3 |
| 850 -< 900 kwh | 358 | 4.12 | 3,751,114 | 4,285 | 875 | \$82.32 | \$92.54 | \$10.22 | 12.4 |
| 900 -< 1000 kwh | 691 | 7.95 | 7,825,393 | 8,243 | 949 | \$89.82 | \$100.96 | \$11.13 | 12.4 |
| 1000 -< 1100 kwh | 673 | 7.74 | 8,419,492 | 8,033 | 1,048 | \$99.06 | \$111.36 | \$12.30 | 12.4 |
| 1100 -< 1200 kwh | 629 | 7.24 | 8,646,974 | 7,516 | 1,151 | \$109.28 | \$122.89 | \$13.61 | 12.5 |
| 1200 -< 1300 kwh | 603 | 6.94 | 8,993,185 | 7,200 | 1,249 | \$118.95 | \$133.78 | \$14.83 | 12.5 |
| 1300 -< 1400 kwh | 547 | 6.29 | 8,826,594 | 6,538 | 1,350 | \$129.93 | \$145.96 | \$16.03 | 12.3 |
| 1400 -< 1500 kwh | 454 | 5.22 | 7,853,677 | 5,424 | 1,448 | \$138.61 | \$155.81 | \$17.20 | 12.4 |
| 1500 -< 2000 kwh | 1,374 | 15.81 | 28,087,148 | 16,419 | 1,711 | \$168.81 | \$189.11 | \$20.30 | 12.0 |
| 2000 -< 2500 kwh | 586 | 6.74 | 15,436,995 | 7,007 | 2,203 | \$224.11 | \$249.90 | \$25.79 | 11.5 |
| 2500 -< 3000 kwh | 221 | 2.54 | 7,166,986 | 2,635 | 2,720 | \$280.77 | \$312.26 | \$31.49 | 11.2 |
| 3000 -< 3500 kwh | 95 | 1.09 | 3,682,050 | 1,132 | 3,252 | \$341.69 | \$378.70 | \$37.01 | 10.8 |
| 3500 -< 4000 kwh | 49 | 0.56 | 2,184,756 | 588 | 3,715 | \$394.94 | \$437.71 | \$42.78 | 10.8 |
| 4000 -< 5000 kwh | 60 | 0.69 | 3,226,310 | 720 | 4,479 | \$491.63 | \$542.94 | \$51.31 | 10.4 |
| 5000 -< 6000 kwh | 15 | 0.17 | 998,386 | 180 | 5,549 | \$615.30 | \$678.46 | \$63.15 | 10.3 |
| 6000 -< 7000 kwh | 4 | 0.05 | 323,794 | 48 | 6,746 | \$776.59 | \$852.91 | \$76.32 | 9.8 |
| 7000 -< 8000 kwh | 3 | 0.03 | 271,622 | 36 | 7,545 | \$863.62 | \$948.21 | \$84.59 | 9.8 |
| 8000 -< 9000 kwh | 1 | 0.01 | 98,627 | 12 | 8,219 | \$981.87 | \$1,073.71 | \$91.85 | 9.4 |
| 9000 -< 10000 kwh | 2 | 0.02 | 221,265 | 24 | 9,219 | \$1,097.55 | \$1,201.09 | \$103.54 | 9.4 |
| 10000 - HIGH | 17 | 0.20 | 3,848,943 | 204 | 18,867 | \$2,235.81 | \$2,446.07 | \$210.27 | 9.4 |
| | 8,692 | 100.00 | 136,763,389 | | | | | | |

**Bills at Summer 2014 Settlement Rates Assuming 100% of Revenue
Requirement Increases are Approved vs. Bills at October 1, 2013 Rates**

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Total Annual Bill Summary by Rate Schedules

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

Res Data From Yearly File(JAN 2011 - Dec 2011)

| LAST RATE SCHEDULE | COUNT | ANNUAL TOTAL KWH | TOTAL ANNUAL CURRENT BILLS | CURRENT AVG RATE | TOTAL ANNUAL PROPOSED BILLS | PROPOSED AVG RATE | DIFFERENCE (PROPOSED-CURRENT) | (PROPOSED-CURRENT)/CURRENT | MAX DIFFERENCE | MIN DIFFERENCE |
|--------------------|-----------|------------------|----------------------------|------------------|-----------------------------|-------------------|-------------------------------|----------------------------|----------------|----------------|
| E1 | 2,815,104 | 18,278,276,127 | \$3,623,302,134 | 0.19823 | \$3,874,841,942 | 0.21199 | \$251,539,808 | 6.94% | \$1,270 | \$-7,678 |
| E1L | 1,156,472 | 7,576,011,970 | \$754,358,203 | 0.09957 | \$844,031,429 | 0.11141 | \$89,673,227 | 11.89% | \$2,231 | \$-8 |
| E6 | 5,462 | 52,512,188 | \$12,037,655 | 0.22924 | \$12,473,669 | 0.23754 | \$436,015 | 3.62% | \$632 | \$-2,447 |
| E6L | 379 | 6,078,576 | \$676,418 | 0.11128 | \$745,981 | 0.12272 | \$69,563 | 10.28% | \$1,444 | \$7 |
| E7 | 57,771 | 606,295,672 | \$117,970,656 | 0.19458 | \$124,808,338 | 0.20585 | \$6,837,682 | 5.80% | \$720 | \$-1,135 |
| E7L | 7,757 | 84,873,446 | \$8,747,018 | 0.10306 | \$9,776,680 | 0.11519 | \$1,029,662 | 11.77% | \$1,988 | \$0 |
| E8 | 43,911 | 675,567,529 | \$150,914,820 | 0.22339 | \$156,263,629 | 0.23131 | \$5,348,809 | 3.54% | \$658 | \$-2,262 |
| E8L | 8,692 | 136,763,391 | \$13,497,786 | 0.09869 | \$15,096,310 | 0.11038 | \$1,598,524 | 11.84% | \$5,704 | \$0 |
| TOTAL | 4,095,548 | 27,416,378,899 | \$4,681,504,689 | 0.17076 | \$5,038,037,979 | 0.18376 | \$356,533,290 | 7.62% | \$14,647 | \$-13,523 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1 -----

| \$ PCT | MONTHLY \$ DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|--------------|-----------------------|---------------------|---------------------|--------------------|----------------------|---------------------|--------------------|--------------------|------------------|-------------------|--------------------|
| 4% | \$1.09 | 0 | 73(0.0%) | 535(0.0%) | 5,953(0.2%) | 126(0.0%) | 27,309(1.0%) | 18,944(0.7%) | 26,788(1.0%) | 33,815(1.2%) | 0 |
| 8% | \$1.93 | 0 | 0 | 0 | 0 | 0 | 0 | 1,896(0.1%) | 3,494(0.1%) | 107,005(3.8%) | 1(0.0%) |
| 12% | \$2.57 | 0 | 0 | 0 | 0 | 0 | 0 | 1,835(0.1%) | 1,201(0.0%) | 109,079(3.9%) | 4(0.0%) |
| 16% | \$3.15 | 0 | 0 | 0 | 0 | 0 | 0 | 2,345(0.1%) | 1,738(0.1%) | 109,348(3.9%) | 19(0.0%) |
| 20% | \$3.72 | 0 | 0 | 0 | 0 | 0 | 0 | 3,557(0.1%) | 2,446(0.1%) | 107,037(3.8%) | 23(0.0%) |
| 24% | \$4.30 | 0 | 0 | 0 | 0 | 0 | 0 | 5,792(0.2%) | 3,462(0.1%) | 103,484(3.7%) | 31(0.0%) |
| 28% | \$4.90 | 0 | 0 | 0 | 0 | 0 | 0 | 11,307(0.4%) | 5,178(0.2%) | 95,351(3.4%) | 33(0.0%) |
| 32% | \$5.47 | 0 | 0 | 0 | 0 | 0 | 0 | 22,409(0.8%) | 7,014(0.2%) | 82,355(2.9%) | 30(0.0%) |
| 36% | \$5.94 | 0 | 0 | 0 | 0 | 0 | 0 | 39,498(1.4%) | 10,374(0.4%) | 63,890(2.3%) | 26(0.0%) |
| 40% | \$6.22 | 0 | 0 | 0 | 0 | 0 | 0 | 35,870(1.3%) | 40,474(1.4%) | 38,139(1.4%) | 24(0.0%) |
| 44% | \$6.58 | 0 | 0 | 0 | 0 | 0 | 0 | 6,587(0.2%) | 53,400(1.9%) | 49,499(1.8%) | 27(0.0%) |
| 48% | \$7.09 | 0 | 0 | 0 | 0 | 0 | 0 | 7,034(0.2%) | 27,496(1.0%) | 78,735(2.8%) | 46(0.0%) |
| 52% | \$7.71 | 0 | 0 | 0 | 0 | 0 | 0 | 13,989(0.5%) | 8,007(0.3%) | 90,942(3.2%) | 53(0.0%) |
| 56% | \$8.40 | 0 | 0 | 0 | 0 | 0 | 0 | 30,617(1.1%) | 10,806(0.4%) | 70,499(2.5%) | 60(0.0%) |
| 60% | \$8.89 | 0 | 0 | 0 | 0 | 0 | 0 | 44,682(1.6%) | 18,996(0.7%) | 48,442(1.7%) | 41(0.0%) |
| 64% | \$9.17 | 0 | 0 | 0 | 0 | 0 | 0 | 37,503(1.3%) | 47,414(1.7%) | 28,260(1.0%) | 33(0.0%) |
| 68% | \$9.40 | 0 | 0 | 0 | 0 | 0 | 0 | 19,325(0.7%) | 71,479(2.5%) | 24,100(0.9%) | 31(0.0%) |
| 72% | \$9.73 | 0 | 0 | 0 | 0 | 0 | 0 | 3,147(0.1%) | 71,667(2.5%) | 35,853(1.3%) | 50(0.0%) |
| 76% | \$10.22 | 0 | 0 | 0 | 0 | 0 | 0 | 6,346(0.2%) | 36,361(1.3%) | 70,055(2.5%) | 106(0.0%) |
| 80% | \$10.81 | 0 | 0 | 0 | 0 | 0 | 0 | 11,815(0.4%) | 17,343(0.6%) | 83,146(3.0%) | 244(0.0%) |
| 84% | \$11.49 | 0 | 0 | 0 | 0 | 0 | 0 | 25,986(0.9%) | 25,486(0.9%) | 59,444(2.1%) | 259(0.0%) |
| 88% | \$12.05 | 0 | 0 | 0 | 0 | 0 | 0 | 31,711(1.1%) | 48,987(1.7%) | 33,648(1.2%) | 211(0.0%) |
| 92% | \$12.56 | 0 | 0 | 0 | 0 | 0 | 0 | 8,376(0.3%) | 75,407(2.7%) | 26,724(0.9%) | 205(0.0%) |
| 96% | \$14.63 | 0 | 0 | 0 | 0 | 0 | 0 | 9,407(0.3%) | 57,575(2.0%) | 44,889(1.6%) | 734(0.0%) |
| 100% | \$105.83 | 0 | 0 | 0 | 0 | 0 | 0 | 10,543(0.4%) | 41,591(1.5%) | 52,656(1.9%) | 7,717(0.3%) |
| TOTAL | | 0 0.0% | 73 0.0% | 535 0.0% | 5,953 0.2% | 126 0.0% | 27,309 1.0% | 410,521 14.6% | 714,184 25.4% | 1646395 58.5% | 10,008 0.4% |
| CUMULATIVE | | 0 0.0% | 73 0.0% | 608 0.0% | 6,561 0.2% | 6,687 0.2% | 33,996 1.2% | 444,517 15.8% | 1158701 41.2% | 2805096 99.6% | 2815104 100.0% |
| AVG.MO DIFF. | | | \$-29.0 | \$-30.8 | \$-6.0 | \$-0.0 | \$0.0 | \$8.1 | \$9.7 | \$6.6 | \$21.4 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|------------|-----------|-------------|-------------|--------------|--------------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$1.24 | 0 | 0 | 0 | 30(0.0%) | 1(0.0%) | 1,806(0.2%) | 1,596(0.1%) | 4,338(0.4%) | 39,420(3.4%) | 0 |
| 8% | \$1.63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93(0.0%) | 45,656(3.9%) | 0 |
| 12% | \$1.96 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 13(0.0%) | 47,003(4.1%) | 0 |
| 16% | \$2.26 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 6(0.0%) | 45,252(3.9%) | 0 |
| 20% | \$2.57 | 0 | 0 | 0 | 0 | 0 | 0 | 8(0.0%) | 6(0.0%) | 46,700(4.0%) | 0 |
| 24% | \$2.89 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 6(0.0%) | 45,863(4.0%) | 0 |
| 28% | \$3.25 | 0 | 0 | 0 | 0 | 0 | 0 | 5(0.0%) | 6(0.0%) | 47,092(4.1%) | 0 |
| 32% | \$3.62 | 0 | 0 | 0 | 0 | 0 | 0 | 5(0.0%) | 9(0.0%) | 45,241(3.9%) | 0 |
| 36% | \$4.03 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 16(0.0%) | 47,244(4.1%) | 2(0.0%) |
| 40% | \$4.45 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 5(0.0%) | 45,950(4.0%) | 0 |
| 44% | \$4.88 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 11(0.0%) | 46,207(4.0%) | 2(0.0%) |
| 48% | \$5.31 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 17(0.0%) | 46,320(4.0%) | 1(0.0%) |
| 52% | \$5.75 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 15(0.0%) | 46,207(4.0%) | 1(0.0%) |
| 56% | \$6.21 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 14(0.0%) | 46,391(4.0%) | 7(0.0%) |
| 60% | \$6.68 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 23(0.0%) | 45,397(3.9%) | 10(0.0%) |
| 64% | \$7.18 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 15(0.0%) | 46,043(4.0%) | 69(0.0%) |
| 68% | \$7.72 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 13(0.0%) | 46,456(4.0%) | 204(0.0%) |
| 72% | \$8.30 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 25(0.0%) | 46,277(4.0%) | 197(0.0%) |
| 76% | \$8.94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34(0.0%) | 46,005(4.0%) | 215(0.0%) |
| 80% | \$9.66 | 0 | 0 | 0 | 0 | 0 | 0 | 5(0.0%) | 65(0.0%) | 45,418(3.9%) | 221(0.0%) |
| 84% | \$10.52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,087(0.1%) | 45,157(3.9%) | 341(0.0%) |
| 88% | \$11.60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,902(0.2%) | 43,881(3.8%) | 399(0.0%) |
| 92% | \$13.15 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 1,581(0.1%) | 43,674(3.8%) | 744(0.1%) |
| 96% | \$16.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,685(0.2%) | 43,304(3.7%) | 251(0.0%) |
| 100% | \$204.08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,431(1.4%) | 29,556(2.6%) | 197(0.0%) |
| TOTAL | | 0 | 0 | 0 | 30 | 1 | 1,806 | 1,644 | 28,416 | 1121714 | 2,861 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.1% | 2.5% | 97.0% | 0.2% |
| CUMULATIVE | | 0 | 0 | 0 | 30 | 31 | 1,837 | 3,481 | 31,897 | 1153611 | 1156472 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 0.3% | 2.8% | 99.8% | 100.0% |
| AVG.MO DIFF. | | | | | \$-0.0 | \$-0.0 | \$0.0 | \$0.2 | \$20.8 | \$6.3 | \$11.3 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File (JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E6

| \$ PCT | MONTHLY \$ DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE |
|---------------|-----------------------|---------------------|---------------------|--------------------|----------------------|---------------------|--------------------|--------------------|------------------|-------------------|--------------------|
| 4% | \$1.06 | 0 | 1(0.0%) | 4(0.1%) | 144(2.6%) | 2(0.0%) | 16(0.3%) | 39(0.7%) | 8(0.1%) | 4(0.1%) | 0 |
| 8% | \$2.53 | 0 | 0 | 0 | 0 | 0 | 0 | 70(1.3%) | 133(2.4%) | 17(0.3%) | 0 |
| 12% | \$3.13 | 0 | 0 | 0 | 0 | 0 | 0 | 67(1.2%) | 98(1.8%) | 52(1.0%) | 0 |
| 16% | \$3.62 | 0 | 0 | 0 | 0 | 0 | 0 | 85(1.6%) | 75(1.4%) | 61(1.1%) | 0 |
| 20% | \$4.06 | 0 | 0 | 0 | 0 | 0 | 0 | 63(1.2%) | 84(1.5%) | 74(1.4%) | 0 |
| 24% | \$4.42 | 0 | 0 | 0 | 0 | 0 | 0 | 76(1.4%) | 80(1.5%) | 65(1.2%) | 0 |
| 28% | \$4.76 | 0 | 0 | 0 | 0 | 0 | 0 | 71(1.3%) | 88(1.6%) | 59(1.1%) | 0 |
| 32% | \$5.06 | 0 | 0 | 0 | 0 | 0 | 0 | 70(1.3%) | 82(1.5%) | 65(1.2%) | 0 |
| 36% | \$5.39 | 0 | 0 | 0 | 0 | 0 | 0 | 83(1.5%) | 77(1.4%) | 58(1.1%) | 0 |
| 40% | \$5.71 | 0 | 0 | 0 | 0 | 0 | 0 | 73(1.3%) | 91(1.7%) | 53(1.0%) | 0 |
| 44% | \$6.03 | 0 | 0 | 0 | 0 | 0 | 0 | 59(1.1%) | 111(2.0%) | 51(0.9%) | 0 |
| 48% | \$6.36 | 0 | 0 | 0 | 0 | 0 | 0 | 60(1.1%) | 91(1.7%) | 68(1.2%) | 0 |
| 52% | \$6.75 | 0 | 0 | 0 | 0 | 0 | 0 | 67(1.2%) | 84(1.5%) | 65(1.2%) | 0 |
| 56% | \$7.15 | 0 | 0 | 0 | 0 | 0 | 0 | 73(1.3%) | 82(1.5%) | 65(1.2%) | 0 |
| 60% | \$7.48 | 0 | 0 | 0 | 0 | 0 | 0 | 84(1.5%) | 80(1.5%) | 54(1.0%) | 0 |
| 64% | \$7.85 | 0 | 0 | 0 | 0 | 0 | 0 | 71(1.3%) | 86(1.6%) | 59(1.1%) | 0 |
| 68% | \$8.22 | 0 | 0 | 0 | 0 | 0 | 0 | 90(1.6%) | 84(1.5%) | 45(0.8%) | 0 |
| 72% | \$8.57 | 0 | 0 | 0 | 0 | 0 | 0 | 77(1.4%) | 97(1.8%) | 44(0.8%) | 0 |
| 76% | \$8.93 | 0 | 0 | 0 | 0 | 0 | 0 | 46(0.8%) | 137(2.5%) | 36(0.7%) | 0 |
| 80% | \$9.48 | 0 | 0 | 0 | 0 | 0 | 0 | 48(0.9%) | 120(2.2%) | 51(0.9%) | 0 |
| 84% | \$10.21 | 0 | 0 | 0 | 0 | 0 | 0 | 62(1.1%) | 86(1.6%) | 71(1.3%) | 0 |
| 88% | \$11.10 | 0 | 0 | 0 | 0 | 0 | 0 | 68(1.2%) | 83(1.5%) | 64(1.2%) | 0 |
| 92% | \$12.21 | 0 | 0 | 0 | 0 | 0 | 0 | 49(0.9%) | 107(2.0%) | 63(1.2%) | 0 |
| 96% | \$15.50 | 0 | 0 | 0 | 0 | 0 | 0 | 50(0.9%) | 100(1.8%) | 69(1.3%) | 0 |
| 100% | \$52.67 | 0 | 0 | 0 | 0 | 0 | 0 | 22(0.4%) | 115(2.1%) | 73(1.3%) | 7(0.1%) |
| TOTAL | | 0 | 1 | 4 | 144 | 2 | 16 | 1,623 | 2,279 | 1,386 | 7 |
| | | 0.0% | 0.0% | 0.1% | 2.6% | 0.0% | 0.3% | 29.7% | 41.7% | 25.4% | 0.1% |
| CUMULATIVE | | 0 | 1 | 5 | 149 | 151 | 167 | 1,790 | 4,069 | 5,455 | 5,462 |
| | | 0.0% | 0.0% | 0.1% | 2.7% | 2.8% | 3.1% | 32.8% | 74.5% | 99.9% | 100.0% |
| AVG. MO DIFF. | | | \$-41.3 | \$-33.1 | \$-12.5 | \$-0.0 | \$0.0 | \$6.7 | \$7.5 | \$7.7 | \$24.8 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|----------|----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$1.84 | 0 | 0 | 0 | 0 | 0 | 0 | 13(3.4%) | 2(0.5%) | 0 |
| 8% | \$2.25 | 0 | 0 | 0 | 0 | 0 | 0 | 11(2.9%) | 4(1.1%) | 0 |
| 12% | \$3.12 | 0 | 0 | 0 | 0 | 0 | 0 | 5(1.3%) | 10(2.6%) | 0 |
| 16% | \$4.22 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.8%) | 13(3.4%) | 0 |
| 20% | \$4.59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 24% | \$4.99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 28% | \$5.57 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 32% | \$6.23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 36% | \$7.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 |
| 40% | \$8.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16(4.2%) | 0 |
| 44% | \$8.74 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 48% | \$9.00 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.5%) | 12(3.2%) | 1(0.3%) |
| 52% | \$9.88 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 0 | 14(3.7%) | 0 |
| 56% | \$10.73 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.5%) | 14(3.7%) | 0 |
| 60% | \$11.57 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 64% | \$12.58 | 0 | 0 | 0 | 0 | 0 | 0 | 5(1.3%) | 10(2.6%) | 0 |
| 68% | \$14.64 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 72% | \$16.39 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.8%) | 12(3.2%) | 0 |
| 76% | \$19.19 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.3%) | 14(3.7%) | 0 |
| 80% | \$22.00 | 0 | 0 | 0 | 0 | 0 | 0 | 6(1.6%) | 10(2.6%) | 0 |
| 84% | \$26.99 | 0 | 0 | 0 | 0 | 0 | 0 | 10(2.6%) | 5(1.3%) | 0 |
| 88% | \$35.31 | 0 | 0 | 0 | 0 | 0 | 0 | 7(1.8%) | 8(2.1%) | 0 |
| 92% | \$41.99 | 0 | 0 | 0 | 0 | 0 | 0 | 12(3.2%) | 3(0.8%) | 0 |
| 96% | \$59.42 | 0 | 0 | 0 | 0 | 0 | 0 | 11(2.9%) | 4(1.1%) | 0 |
| 100% | \$120.36 | 0 | 0 | 0 | 0 | 0 | 0 | 15(4.0%) | 0 | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 1 | 110 | 267 | 1 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 29.0% | 70.4% | 0.3% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 0 | 1 | 111 | 378 | 379 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 29.3% | 99.7% | 100.0% |
| AVG.MO DIFF. | | | | | | | \$9.7 | \$27.3 | \$10.8 | \$8.9 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E7

| \$ MONTHLY \$ PCT DIFFERENCE | BELOW -20% DECREASE | -20 - -10% DECREASE | -10 - -5% DECREASE | -5 - -0.01% DECREASE | -0.01 - 0% DECREASE | 0 - 0.01% INCREASE | 0.01 - 5% INCREASE | 5 - 10% INCREASE | 10 - 20% INCREASE | ABOVE 20% INCREASE | |
|---------------------------------|------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-----------------------|---------------------|----------------------|-----------------------|------------------|
| 4% | \$2.52 | 0 | 86(0.1%) | 90(0.2%) | 395(0.7%) | 8(0.0%) | 62(0.1%) | 532(0.9%) | 237(0.4%) | 905(1.6%) | 0 |
| 8% | \$3.73 | 0 | 0 | 0 | 0 | 0 | 0 | 753(1.3%) | 202(0.3%) | 1,364(2.4%) | 3(0.0%) |
| 12% | \$4.55 | 0 | 0 | 0 | 0 | 0 | 0 | 982(1.7%) | 268(0.5%) | 1,045(1.8%) | 9(0.0%) |
| 16% | \$5.22 | 0 | 0 | 0 | 0 | 0 | 0 | 1,258(2.2%) | 247(0.4%) | 810(1.4%) | 7(0.0%) |
| 20% | \$5.73 | 0 | 0 | 0 | 0 | 0 | 0 | 1,205(2.1%) | 507(0.9%) | 601(1.0%) | 13(0.0%) |
| 24% | \$6.26 | 0 | 0 | 0 | 0 | 0 | 0 | 590(1.0%) | 1,004(1.7%) | 681(1.2%) | 9(0.0%) |
| 28% | \$6.94 | 0 | 0 | 0 | 0 | 0 | 0 | 969(1.7%) | 293(0.5%) | 1,030(1.8%) | 21(0.0%) |
| 32% | \$7.56 | 0 | 0 | 0 | 0 | 0 | 0 | 1,284(2.2%) | 166(0.3%) | 867(1.5%) | 16(0.0%) |
| 36% | \$8.01 | 0 | 0 | 0 | 0 | 0 | 0 | 1,471(2.5%) | 221(0.4%) | 600(1.0%) | 4(0.0%) |
| 40% | \$8.35 | 0 | 0 | 0 | 0 | 0 | 0 | 1,350(2.3%) | 501(0.9%) | 460(0.8%) | 5(0.0%) |
| 44% | \$8.60 | 0 | 0 | 0 | 0 | 0 | 0 | 908(1.6%) | 1,064(1.8%) | 357(0.6%) | 12(0.0%) |
| 48% | \$8.82 | 0 | 0 | 0 | 0 | 0 | 0 | 482(0.8%) | 1,451(2.5%) | 342(0.6%) | 8(0.0%) |
| 52% | \$9.10 | 0 | 0 | 0 | 0 | 0 | 0 | 273(0.5%) | 1,524(2.6%) | 489(0.8%) | 9(0.0%) |
| 56% | \$9.56 | 0 | 0 | 0 | 0 | 0 | 0 | 330(0.6%) | 885(1.5%) | 1,081(1.9%) | 16(0.0%) |
| 60% | \$10.15 | 0 | 0 | 0 | 0 | 0 | 0 | 498(0.9%) | 381(0.7%) | 1,426(2.5%) | 21(0.0%) |
| 64% | \$10.77 | 0 | 0 | 0 | 0 | 0 | 0 | 823(1.4%) | 391(0.7%) | 1,072(1.9%) | 31(0.1%) |
| 68% | \$11.34 | 0 | 0 | 0 | 0 | 0 | 0 | 702(1.2%) | 842(1.5%) | 752(1.3%) | 25(0.0%) |
| 72% | \$11.88 | 0 | 0 | 0 | 0 | 0 | 0 | 380(0.7%) | 1,194(2.1%) | 696(1.2%) | 17(0.0%) |
| 76% | \$12.60 | 0 | 0 | 0 | 0 | 0 | 0 | 324(0.6%) | 1,101(1.9%) | 869(1.5%) | 12(0.0%) |
| 80% | \$13.83 | 0 | 0 | 0 | 0 | 0 | 0 | 416(0.7%) | 807(1.4%) | 1,043(1.8%) | 35(0.1%) |
| 84% | \$15.38 | 0 | 0 | 0 | 0 | 0 | 0 | 734(1.3%) | 453(0.8%) | 1,091(1.9%) | 37(0.1%) |
| 88% | \$16.43 | 0 | 0 | 0 | 0 | 0 | 0 | 436(0.8%) | 1,004(1.7%) | 842(1.5%) | 26(0.0%) |
| 92% | \$17.58 | 0 | 0 | 0 | 0 | 0 | 0 | 43(0.1%) | 1,348(2.3%) | 891(1.5%) | 28(0.0%) |
| 96% | \$21.37 | 0 | 0 | 0 | 0 | 0 | 0 | 35(0.1%) | 796(1.4%) | 1,376(2.4%) | 102(0.2%) |
| 100% | \$60.04 | 0 | 0 | 0 | 0 | 0 | 0 | 45(0.1%) | 495(0.9%) | 1,213(2.1%) | 556(1.0%) |
| TOTAL | | 0 0.0% | 86 0.1% | 90 0.2% | 395 0.7% | 8 0.0% | 62 0.1% | 16,823 29.1% | 17,382 30.1% | 21,903 37.9% | 1,022 1.8% |
| CUMULATIVE | | 0 0.0% | 86 0.1% | 176 0.3% | 571 1.0% | 579 1.0% | 641 1.1% | 17,464 30.2% | 34,846 60.3% | 56,749 98.2% | 57,771 100.0% |
| AVG. MO DIFF. | | | \$-31.7 | \$-28.4 | \$-6.1 | \$-0.0 | \$0.0 | \$8.0 | \$11.1 | \$10.6 | \$23.3 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.
 AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.
 FOR ANNUAL
 Res Data From Yearly File(JAN 2011 - Dec 2011)
 RES full service

----- LAST RATE SCHEDULE=B7L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|----------|-----------|-----------|---------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$2.38 | 0 | 0 | 0 | 0 | 0 | 4(0.1%) | 8(0.1%) | 21(0.3%) | 277(3.6%) | 0 |
| 8% | \$3.31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.1%) | 307(4.0%) | 0 |
| 12% | \$4.10 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 7(0.1%) | 302(3.9%) | 1(0.0%) |
| 16% | \$4.90 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 2(0.0%) | 307(4.0%) | 0 |
| 20% | \$5.57 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 5(0.1%) | 307(4.0%) | 1(0.0%) |
| 24% | \$6.15 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 3(0.0%) | 302(3.9%) | 2(0.0%) |
| 28% | \$6.72 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 1(0.0%) | 305(3.9%) | 2(0.0%) |
| 32% | \$7.29 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 3(0.0%) | 309(4.0%) | 1(0.0%) |
| 36% | \$7.80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 303(3.9%) | 4(0.1%) |
| 40% | \$8.36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 308(4.0%) | 3(0.0%) |
| 44% | \$8.93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.1%) | 299(3.9%) | 4(0.1%) |
| 48% | \$9.43 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 9(0.1%) | 298(3.8%) | 1(0.0%) |
| 52% | \$10.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9(0.1%) | 299(3.9%) | 2(0.0%) |
| 56% | \$10.66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11(0.1%) | 299(3.9%) | 5(0.1%) |
| 60% | \$11.24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16(0.2%) | 289(3.7%) | 4(0.1%) |
| 64% | \$11.87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19(0.2%) | 285(3.7%) | 6(0.1%) |
| 68% | \$12.57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24(0.3%) | 277(3.6%) | 7(0.1%) |
| 72% | \$13.41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17(0.2%) | 287(3.7%) | 7(0.1%) |
| 76% | \$14.39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27(0.3%) | 278(3.6%) | 7(0.1%) |
| 80% | \$15.52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38(0.5%) | 267(3.4%) | 2(0.0%) |
| 84% | \$16.87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60(0.8%) | 251(3.2%) | 1(0.0%) |
| 88% | \$18.63 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44(0.6%) | 259(3.3%) | 6(0.1%) |
| 92% | \$20.68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44(0.6%) | 259(3.3%) | 7(0.1%) |
| 96% | \$24.94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55(0.7%) | 249(3.2%) | 7(0.1%) |
| 100% | \$165.68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120(1.5%) | 185(2.4%) | 4(0.1%) |
| TOTAL | | 0 | 0 | 0 | 0 | 0 | 4 | 16 | 545 | 7,108 | 84 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.2% | 7.0% | 91.6% | 1.1% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 0 | 4 | 20 | 565 | 7,673 | 7,757 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.1% | 0.3% | 7.3% | 98.9% | 100.0% |
| AVG. MO DIFF. | | | | | | | \$0.0 | \$3.4 | \$20.5 | \$10.4 | \$13.6 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8 -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% | |
|----------------|------------|------------|-----------|-------------|-------------|-----------|-----------|-------------|-------------|-----------|--------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| 4% | \$0.63 | 0 | 48(0.1%) | 119(0.3%) | 1,288(2.9%) | 13(0.0%) | 57(0.1%) | 235(0.5%) | 0 | 0 | |
| 8% | \$3.16 | 0 | 0 | 0 | 0 | 0 | 0 | 1,440(3.3%) | 317(0.7%) | 0 | |
| 12% | \$4.39 | 0 | 0 | 0 | 0 | 0 | 0 | 1,490(3.4%) | 253(0.6%) | 20(0.0%) | |
| 16% | \$5.24 | 0 | 0 | 0 | 0 | 0 | 0 | 1,507(3.4%) | 169(0.4%) | 78(0.2%) | |
| 20% | \$5.96 | 0 | 0 | 0 | 0 | 0 | 0 | 1,251(2.8%) | 360(0.8%) | 140(0.3%) | |
| 24% | \$6.63 | 0 | 0 | 0 | 0 | 0 | 0 | 1,433(3.3%) | 137(0.3%) | 203(0.5%) | |
| 28% | \$7.18 | 0 | 0 | 0 | 0 | 0 | 0 | 1,493(3.4%) | 60(0.1%) | 209(0.5%) | |
| 32% | \$7.64 | 0 | 0 | 0 | 0 | 0 | 0 | 1,448(3.3%) | 124(0.3%) | 174(0.4%) | |
| 36% | \$8.00 | 0 | 0 | 0 | 0 | 0 | 0 | 1,260(2.9%) | 377(0.9%) | 152(0.3%) | |
| 40% | \$8.32 | 0 | 0 | 0 | 0 | 0 | 0 | 685(1.6%) | 902(2.1%) | 145(0.3%) | |
| 44% | \$8.91 | 0 | 0 | 0 | 0 | 0 | 0 | 693(1.6%) | 776(1.8%) | 270(0.6%) | |
| 48% | \$9.56 | 0 | 0 | 0 | 0 | 0 | 0 | 1,048(2.4%) | 319(0.7%) | 400(0.9%) | |
| 52% | \$10.10 | 0 | 0 | 0 | 0 | 0 | 0 | 1,134(2.6%) | 266(0.6%) | 341(0.8%) | |
| 56% | \$10.56 | 0 | 0 | 0 | 0 | 0 | 0 | 1,038(2.4%) | 482(1.1%) | 236(0.5%) | |
| 60% | \$11.05 | 0 | 0 | 0 | 0 | 0 | 0 | 528(1.2%) | 1,005(2.3%) | 233(0.5%) | |
| 64% | \$11.67 | 0 | 0 | 0 | 0 | 0 | 0 | 543(1.2%) | 914(2.1%) | 308(0.7%) | |
| 68% | \$12.63 | 0 | 0 | 0 | 0 | 0 | 0 | 560(1.3%) | 738(1.7%) | 443(1.0%) | |
| 72% | \$13.74 | 0 | 0 | 0 | 0 | 0 | 0 | 896(2.0%) | 384(0.9%) | 476(1.1%) | |
| 76% | \$14.57 | 0 | 0 | 0 | 0 | 0 | 0 | 867(2.0%) | 497(1.1%) | 414(0.9%) | |
| 80% | \$15.25 | 0 | 0 | 0 | 0 | 0 | 0 | 536(1.2%) | 831(1.9%) | 377(0.9%) | |
| 84% | \$15.90 | 0 | 0 | 0 | 0 | 0 | 0 | 148(0.3%) | 1,226(2.8%) | 377(0.9%) | |
| 88% | \$17.04 | 0 | 0 | 0 | 0 | 0 | 0 | 103(0.2%) | 1,111(2.5%) | 538(1.2%) | |
| 92% | \$18.72 | 0 | 0 | 0 | 0 | 0 | 0 | 66(0.2%) | 1,069(2.4%) | 616(1.4%) | |
| 96% | \$22.69 | 0 | 0 | 0 | 0 | 0 | 0 | 230(0.5%) | 831(1.9%) | 677(1.5%) | |
| 100% | \$54.80 | 0 | 0 | 0 | 0 | 0 | 0 | 61(0.1%) | 759(1.7%) | 840(1.9%) | |
| TOTAL | | 0 | 48 | 119 | 1,288 | 13 | 57 | 20,693 | 13,907 | 7,667 | 119 |
| | | 0.0% | 0.1% | 0.3% | 2.9% | 0.0% | 0.1% | 47.1% | 31.7% | 17.5% | 0.3% |
| CUMULATIVE | | 0 | 48 | 167 | 1,455 | 1,468 | 1,525 | 22,218 | 36,125 | 43,792 | 43,911 |
| | | 0.0% | 0.1% | 0.4% | 3.3% | 3.3% | 3.5% | 50.6% | 82.3% | 99.7% | 100.0% |
| AVG. MO DIFF. | | | \$-33.6 | \$-34.3 | \$-8.6 | \$-0.1 | \$0.0 | \$8.1 | \$13.1 | \$14.4 | \$32.0 |

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8L -----

| \$ MONTHLY \$ | BELOW -20% | -20 - -10% | -10 - -5% | -5 - -0.01% | -0.01 - 0% | 0 - 0.01% | 0.01 - 5% | 5 - 10% | 10 - 20% | ABOVE 20% |
|----------------|------------|------------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|
| PCT DIFFERENCE | DECREASE | DECREASE | DECREASE | DECREASE | DECREASE | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE |
| 4% | \$4.32 | 0 | 0 | 0 | 0 | 4(0.0%) | 15(0.2%) | 246(2.8%) | 82(0.9%) | 0 |
| 8% | \$5.75 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 20(0.2%) | 328(3.8%) | 0 |
| 12% | \$6.89 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 0 | 347(4.0%) | 0 |
| 16% | \$7.82 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 0 | 349(4.0%) | 0 |
| 20% | \$8.69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347(4.0%) | 0 |
| 24% | \$9.39 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 345(4.0%) | 0 |
| 28% | \$10.05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346(4.0%) | 1(0.0%) |
| 32% | \$10.67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 352(4.0%) | 0 |
| 36% | \$11.26 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 339(3.9%) | 0 |
| 40% | \$11.94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 352(4.0%) | 1(0.0%) |
| 44% | \$12.58 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346(4.0%) | 0 |
| 48% | \$13.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346(4.0%) | 0 |
| 52% | \$13.92 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 348(4.0%) | 0 |
| 56% | \$14.63 | 0 | 0 | 0 | 0 | 0 | 0 | 1(0.0%) | 344(4.0%) | 0 |
| 60% | \$15.38 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 345(4.0%) | 0 |
| 64% | \$16.18 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 345(4.0%) | 0 |
| 68% | \$16.94 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 342(3.9%) | 0 |
| 72% | \$17.94 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 347(4.0%) | 0 |
| 76% | \$18.97 | 0 | 0 | 0 | 0 | 0 | 0 | 2(0.0%) | 344(4.0%) | 0 |
| 80% | \$20.17 | 0 | 0 | 0 | 0 | 0 | 0 | 3(0.0%) | 343(3.9%) | 1(0.0%) |
| 84% | \$21.66 | 0 | 0 | 0 | 0 | 0 | 0 | 4(0.0%) | 344(4.0%) | 0 |
| 88% | \$23.70 | 0 | 0 | 0 | 0 | 0 | 0 | 13(0.1%) | 334(3.8%) | 2(0.0%) |
| 92% | \$26.33 | 0 | 0 | 0 | 0 | 0 | 0 | 13(0.1%) | 331(3.8%) | 3(0.0%) |
| 96% | \$31.69 | 0 | 0 | 0 | 0 | 0 | 0 | 21(0.2%) | 326(3.8%) | 1(0.0%) |
| 100% | \$475.35 | 0 | 0 | 0 | 0 | 0 | 0 | 59(0.7%) | 287(3.3%) | 0 |
| TOTAL | | 0 | 0 | 0 | 0 | 4 | 20 | 400 | 8,259 | 9 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.2% | 4.6% | 95.0% | 0.1% |
| CUMULATIVE | | 0 | 0 | 0 | 0 | 4 | 24 | 424 | 8,683 | 8,692 |
| | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 4.9% | 99.9% | 100.0% |
| AVG.MO DIFF. | | | | | | \$0.0 | \$2.0 | \$20.8 | \$15.2 | \$20.7 |

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

RATE DATA ANALYSIS DR5267 - E1: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kwh) | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|--------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 0 < 50 kwh | 70,310 | 2.50 | 16,949,825 | 818,026 | 21 | \$5.13 | \$5.34 | \$0.21 | 4.0 |
| 50 < 100 kwh | 80,498 | 2.86 | 71,515,368 | 933,395 | 77 | \$10.35 | \$11.47 | \$1.12 | 10.8 |
| 100 < 150 kwh | 114,247 | 4.06 | 167,461,693 | 1,327,858 | 126 | \$16.80 | \$18.68 | \$1.87 | 11.2 |
| 150 < 200 kwh | 143,996 | 5.12 | 294,688,390 | 1,677,105 | 176 | \$23.41 | \$26.05 | \$2.64 | 11.3 |
| 200 < 250 kwh | 167,374 | 5.95 | 440,745,958 | 1,955,037 | 225 | \$30.18 | \$33.65 | \$3.47 | 11.5 |
| 250 < 300 kwh | 182,650 | 6.49 | 588,965,116 | 2,139,468 | 275 | \$37.31 | \$41.79 | \$4.49 | 12.0 |
| 300 < 350 kwh | 190,657 | 6.77 | 727,888,182 | 2,239,352 | 325 | \$45.22 | \$50.89 | \$5.67 | 12.5 |
| 350 < 400 kwh | 192,920 | 6.85 | 851,325,631 | 2,270,639 | 375 | \$54.30 | \$61.08 | \$6.78 | 12.5 |
| 400 < 450 kwh | 187,914 | 6.68 | 941,224,139 | 2,215,607 | 425 | \$64.48 | \$72.36 | \$7.87 | 12.2 |
| 450 < 500 kwh | 178,654 | 6.35 | 1,001,721,957 | 2,110,156 | 475 | \$75.93 | \$84.78 | \$8.85 | 11.7 |
| 500 < 550 kwh | 164,672 | 5.85 | 1,022,020,417 | 1,947,958 | 525 | \$88.61 | \$98.01 | \$9.40 | 10.6 |
| 550 < 600 kwh | 150,099 | 5.33 | 1,020,894,472 | 1,776,979 | 575 | \$102.02 | \$111.68 | \$9.67 | 9.5 |
| 600 < 650 kwh | 134,900 | 4.79 | 997,727,093 | 1,597,897 | 624 | \$115.99 | \$125.88 | \$9.89 | 8.5 |
| 650 < 700 kwh | 119,157 | 4.23 | 952,680,181 | 1,412,557 | 674 | \$130.19 | \$140.34 | \$10.15 | 7.8 |
| 700 < 750 kwh | 104,949 | 3.73 | 901,633,593 | 1,244,756 | 724 | \$144.56 | \$155.03 | \$10.46 | 7.2 |
| 750 < 800 kwh | 91,095 | 3.24 | 837,061,751 | 1,080,953 | 774 | \$159.47 | \$170.15 | \$10.69 | 6.7 |
| 800 < 850 kwh | 79,093 | 2.81 | 773,608,600 | 938,429 | 824 | \$174.39 | \$185.31 | \$10.92 | 6.3 |
| 850 < 900 kwh | 67,880 | 2.41 | 704,491,569 | 805,697 | 874 | \$189.43 | \$200.52 | \$11.10 | 5.9 |
| 900 < 1000 kwh | 108,844 | 3.87 | 1,224,242,023 | 1,292,188 | 947 | \$211.57 | \$222.93 | \$11.36 | 5.4 |
| 1000 < 1100 kwh | 78,915 | 2.80 | 981,047,624 | 936,860 | 1,047 | \$242.21 | \$253.87 | \$11.65 | 4.8 |
| 1100 < 1200 kwh | 55,373 | 1.97 | 754,144,359 | 657,512 | 1,147 | \$273.12 | \$285.03 | \$11.91 | 4.4 |
| 1200 < 1300 kwh | 39,534 | 1.40 | 584,991,705 | 469,164 | 1,247 | \$303.85 | \$316.02 | \$12.17 | 4.0 |
| 1300 < 1400 kwh | 27,516 | 0.98 | 439,860,852 | 326,595 | 1,347 | \$335.83 | \$348.04 | \$12.21 | 3.6 |
| 1400 < 1500 kwh | 19,545 | 0.69 | 335,535,529 | 231,896 | 1,447 | \$368.05 | \$380.27 | \$12.22 | 3.3 |
| 1500 < 2000 kwh | 41,606 | 1.48 | 833,686,663 | 493,143 | 1,691 | \$449.53 | \$461.10 | \$11.57 | 2.6 |
| 2000 < 2500 kwh | 11,425 | 0.41 | 298,084,558 | 135,163 | 2,205 | \$633.29 | \$642.74 | \$9.45 | 1.5 |
| 2500 < 3000 kwh | 4,344 | 0.15 | 139,599,929 | 51,336 | 2,719 | \$823.88 | \$831.44 | \$7.56 | 0.9 |
| 3000 < 3500 kwh | 2,275 | 0.08 | 86,646,734 | 26,832 | 3,229 | \$1,012.74 | \$1,018.34 | \$5.60 | 0.6 |
| 3500 < 4000 kwh | 1,409 | 0.05 | 61,631,011 | 16,544 | 3,725 | \$1,190.53 | \$1,195.13 | \$4.60 | 0.4 |
| 4000 < 5000 kwh | 1,531 | 0.05 | 79,491,483 | 17,926 | 4,434 | \$1,447.79 | \$1,449.95 | \$2.16 | 0.2 |
| 5000 < 6000 kwh | 743 | 0.03 | 47,200,435 | 8,681 | 5,437 | \$1,813.07 | \$1,813.07 | \$0.00 | 0.0 |
| 6000 < 7000 kwh | 413 | 0.01 | 31,158,963 | 4,830 | 6,451 | \$2,168.49 | \$2,163.26 | -\$5.23 | -0.2 |
| 7000 < 8000 kwh | 218 | 0.01 | 18,886,316 | 2,536 | 7,447 | \$2,533.63 | \$2,524.06 | -\$9.58 | -0.4 |
| 8000 < 9000 kwh | 111 | 0.00 | 10,981,766 | 1,291 | 8,504 | \$2,909.36 | \$2,891.55 | -\$17.81 | -0.6 |
| 9000 < 10000 kwh | 87 | 0.00 | 9,700,362 | 1,024 | 9,472 | \$3,262.64 | \$3,246.94 | -\$15.70 | -0.5 |
| 10000 - HIGH | 150 | 0.01 | 28,781,824 | 1,762 | 16,336 | \$5,713.54 | \$5,669.28 | -\$44.26 | -0.8 |
| | 2,815,104 | 100.01 | 18,278,276,074 | | | | | | |

RATE DATA ANALYSIS DR5267 - E1L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kv | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 0 -< 50 kwh | 4,873 | 0.42 | 1,410,318 | 56,465 | 25 | \$3.90 | \$4.03 | \$0.13 | 3.3 |
| 50 -< 100 kwh | 16,751 | 1.45 | 15,609,125 | 194,613 | 80 | \$6.80 | \$7.53 | \$0.73 | 10.7 |
| 100 -< 150 kwh | 41,465 | 3.59 | 61,649,436 | 483,112 | 128 | \$10.65 | \$11.84 | \$1.18 | 11.1 |
| 150 -< 200 kwh | 63,532 | 5.49 | 130,674,117 | 741,313 | 176 | \$14.70 | \$16.35 | \$1.65 | 11.2 |
| 200 -< 250 kwh | 78,323 | 6.77 | 206,266,975 | 914,645 | 226 | \$18.85 | \$21.00 | \$2.15 | 11.4 |
| 250 -< 300 kwh | 86,522 | 7.48 | 278,347,174 | 1,011,228 | 275 | \$23.18 | \$25.90 | \$2.72 | 11.8 |
| 300 -< 350 kwh | 87,452 | 7.56 | 332,429,980 | 1,023,072 | 325 | \$27.74 | \$31.13 | \$3.39 | 12.2 |
| 350 -< 400 kwh | 85,893 | 7.43 | 376,867,459 | 1,005,484 | 375 | \$32.63 | \$36.75 | \$4.12 | 12.6 |
| 400 -< 450 kwh | 81,873 | 7.08 | 407,514,649 | 959,447 | 425 | \$37.83 | \$42.71 | \$4.88 | 12.9 |
| 450 -< 500 kwh | 76,475 | 6.61 | 425,484,669 | 896,473 | 475 | \$43.25 | \$48.90 | \$5.65 | 13.1 |
| 500 -< 550 kwh | 70,780 | 6.12 | 435,722,102 | 830,611 | 525 | \$48.91 | \$55.28 | \$6.37 | 13.0 |
| 550 -< 600 kwh | 63,778 | 5.51 | 429,973,724 | 748,463 | 574 | \$54.68 | \$61.74 | \$7.06 | 12.9 |
| 600 -< 650 kwh | 56,807 | 4.91 | 416,323,687 | 666,693 | 624 | \$60.58 | \$68.31 | \$7.73 | 12.8 |
| 650 -< 700 kwh | 50,073 | 4.33 | 396,112,226 | 587,281 | 674 | \$66.58 | \$74.97 | \$8.39 | 12.6 |
| 700 -< 750 kwh | 43,345 | 3.75 | 368,584,504 | 508,861 | 724 | \$72.59 | \$81.61 | \$9.02 | 12.4 |
| 750 -< 800 kwh | 37,547 | 3.25 | 341,249,291 | 440,709 | 774 | \$78.77 | \$88.41 | \$9.64 | 12.2 |
| 800 -< 850 kwh | 32,359 | 2.80 | 313,125,251 | 379,874 | 824 | \$84.79 | \$95.04 | \$10.25 | 12.1 |
| 850 -< 900 kwh | 26,935 | 2.33 | 276,216,580 | 315,974 | 874 | \$90.93 | \$101.77 | \$10.85 | 11.9 |
| 900 -< 1000 kwh | 41,160 | 3.56 | 457,262,307 | 482,982 | 947 | \$99.89 | \$111.61 | \$11.72 | 11.7 |
| 1000 -< 1100 kwh | 28,296 | 2.45 | 347,537,878 | 331,897 | 1,047 | \$112.09 | \$125.01 | \$12.91 | 11.5 |
| 1100 -< 1200 kwh | 20,238 | 1.75 | 272,497,474 | 237,546 | 1,147 | \$124.38 | \$138.49 | \$14.11 | 11.3 |
| 1200 -< 1300 kwh | 14,803 | 1.28 | 216,805,284 | 173,777 | 1,248 | \$137.07 | \$152.37 | \$15.29 | 11.2 |
| 1300 -< 1400 kwh | 10,629 | 0.92 | 168,239,785 | 124,867 | 1,347 | \$149.56 | \$166.07 | \$16.50 | 11.0 |
| 1400 -< 1500 kwh | 7,725 | 0.67 | 131,299,400 | 90,699 | 1,448 | \$162.81 | \$180.54 | \$17.73 | 10.9 |
| 1500 -< 2000 kwh | 17,468 | 1.51 | 347,681,423 | 205,317 | 1,693 | \$195.67 | \$216.26 | \$20.59 | 10.5 |
| 2000 -< 2500 kwh | 5,022 | 0.43 | 130,308,828 | 58,936 | 2,211 | \$267.73 | \$294.36 | \$26.63 | 10.0 |
| 2500 -< 3000 kwh | 2,095 | 0.18 | 67,158,955 | 24,612 | 2,729 | \$342.95 | \$375.48 | \$32.53 | 9.5 |
| 3000 -< 3500 kwh | 1,313 | 0.11 | 49,804,142 | 15,411 | 3,232 | \$415.58 | \$454.10 | \$38.52 | 9.3 |
| 3500 -< 4000 kwh | 815 | 0.07 | 35,635,987 | 9,535 | 3,737 | \$488.13 | \$532.43 | \$44.29 | 9.1 |
| 4000 -< 5000 kwh | 1,016 | 0.09 | 52,695,081 | 11,870 | 4,440 | \$586.72 | \$638.89 | \$52.17 | 8.9 |
| 5000 -< 6000 kwh | 541 | 0.05 | 34,451,654 | 6,297 | 5,471 | \$733.23 | \$796.82 | \$63.59 | 8.7 |
| 6000 -< 7000 kwh | 255 | 0.02 | 19,107,362 | 2,968 | 6,438 | \$865.81 | \$939.92 | \$74.12 | 8.6 |
| 7000 -< 8000 kwh | 141 | 0.01 | 12,279,471 | 1,649 | 7,447 | \$1,004.89 | \$1,090.65 | \$85.76 | 8.5 |
| 8000 -< 9000 kwh | 73 | 0.01 | 7,193,131 | 857 | 8,396 | \$1,139.14 | \$1,235.09 | \$95.96 | 8.4 |
| 9000 -< 10000 kwh | 46 | 0.00 | 5,116,433 | 543 | 9,420 | \$1,288.57 | \$1,394.91 | \$106.33 | 8.3 |
| 10000 - HIGH | 53 | 0.00 | 7,376,075 | 621 | 11,885 | \$1,626.67 | \$1,760.69 | \$134.03 | 8.2 |
| | 1,156,472 | 99.99 | 7,576,011,937 | | | | | | |

RATE DATA ANALYSIS DR5267 - E6: Oct 2013 vs. Summer 2014 Settlement (100% RRQ Incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kwh | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|-------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 0 < 50 kwh | 23 | 0.42 | 3,360 | 272 | 12 | \$12.20 | \$12.31 | \$0.12 | 1.0 |
| 50 < 100 kwh | 24 | 0.44 | 22,672 | 287 | 79 | \$15.12 | \$16.15 | \$1.04 | 6.9 |
| 100 < 150 kwh | 63 | 1.15 | 94,718 | 744 | 127 | \$21.14 | \$22.84 | \$1.70 | 8.1 |
| 150 < 200 kwh | 133 | 2.44 | 278,318 | 1,561 | 178 | \$26.53 | \$29.01 | \$2.49 | 9.4 |
| 200 < 250 kwh | 210 | 3.84 | 562,536 | 2,483 | 227 | \$32.42 | \$35.70 | \$3.28 | 10.1 |
| 250 < 300 kwh | 265 | 4.85 | 874,168 | 3,157 | 277 | \$39.70 | \$43.87 | \$4.17 | 10.5 |
| 300 < 350 kwh | 321 | 5.88 | 1,241,420 | 3,811 | 326 | \$49.51 | \$54.37 | \$4.86 | 9.8 |
| 350 < 400 kwh | 368 | 6.74 | 1,633,515 | 4,369 | 374 | \$57.58 | \$63.21 | \$5.63 | 9.8 |
| 400 < 450 kwh | 359 | 6.57 | 1,812,707 | 4,264 | 425 | \$68.27 | \$74.64 | \$6.37 | 9.3 |
| 450 < 500 kwh | 384 | 7.03 | 2,151,023 | 4,534 | 474 | \$78.81 | \$85.70 | \$6.90 | 8.8 |
| 500 < 550 kwh | 320 | 5.86 | 1,993,172 | 3,803 | 524 | \$90.32 | \$97.76 | \$7.44 | 8.2 |
| 550 < 600 kwh | 303 | 5.55 | 2,080,835 | 3,615 | 576 | \$103.52 | \$111.32 | \$7.80 | 7.5 |
| 600 < 650 kwh | 276 | 5.05 | 2,058,132 | 3,288 | 626 | \$117.75 | \$126.00 | \$8.25 | 7.0 |
| 650 < 700 kwh | 269 | 4.92 | 2,146,044 | 3,180 | 675 | \$132.12 | \$140.45 | \$8.33 | 6.3 |
| 700 < 750 kwh | 210 | 3.84 | 1,810,564 | 2,500 | 724 | \$141.64 | \$150.33 | \$8.69 | 6.1 |
| 750 < 800 kwh | 198 | 3.63 | 1,823,552 | 2,350 | 776 | \$159.17 | \$167.97 | \$8.80 | 5.5 |
| 800 < 850 kwh | 183 | 3.35 | 1,785,324 | 2,167 | 824 | \$173.48 | \$182.72 | \$9.24 | 5.3 |
| 850 < 900 kwh | 152 | 2.78 | 1,579,204 | 1,804 | 875 | \$187.90 | \$197.27 | \$9.38 | 5.0 |
| 900 < 1000 kwh | 268 | 4.91 | 2,991,160 | 3,160 | 946 | \$208.23 | \$217.76 | \$9.53 | 4.6 |
| 1000 < 1100 kwh | 207 | 3.79 | 2,564,528 | 2,449 | 1,047 | \$237.37 | \$247.53 | \$10.16 | 4.3 |
| 1100 < 1200 kwh | 147 | 2.69 | 2,010,241 | 1,750 | 1,148 | \$271.83 | \$281.18 | \$9.35 | 3.4 |
| 1200 < 1300 kwh | 134 | 2.45 | 1,964,795 | 1,575 | 1,248 | \$302.65 | \$312.35 | \$9.70 | 3.2 |
| 1300 < 1400 kwh | 100 | 1.83 | 1,600,420 | 1,193 | 1,342 | \$335.90 | \$344.84 | \$8.94 | 2.7 |
| 1400 < 1500 kwh | 84 | 1.54 | 1,452,430 | 1,003 | 1,448 | \$364.57 | \$373.49 | \$8.92 | 2.5 |
| 1500 < 2000 kwh | 199 | 3.64 | 4,041,881 | 2,353 | 1,718 | \$460.05 | \$467.73 | \$7.69 | 1.7 |
| 2000 < 2500 kwh | 94 | 1.72 | 2,477,806 | 1,116 | 2,221 | \$635.71 | \$641.57 | \$5.86 | 0.9 |
| 2500 < 3000 kwh | 49 | 0.90 | 1,594,902 | 582 | 2,740 | \$813.24 | \$815.32 | \$2.08 | 0.3 |
| 3000 < 3500 kwh | 27 | 0.49 | 1,040,399 | 324 | 3,210 | \$948.85 | \$952.17 | \$3.32 | 0.4 |
| 3500 < 4000 kwh | 19 | 0.35 | 843,462 | 223 | 3,779 | \$1,165.91 | \$1,158.20 | -\$7.71 | -0.7 |
| 4000 < 5000 kwh | 23 | 0.42 | 1,189,795 | 269 | 4,427 | \$1,405.13 | \$1,400.27 | -\$4.86 | -0.4 |
| 5000 < 6000 kwh | 10 | 0.18 | 642,986 | 117 | 5,486 | \$1,737.13 | \$1,739.44 | \$2.31 | 0.1 |
| 6000 < 7000 kwh | 22 | 0.40 | 1,637,248 | 253 | 6,467 | \$2,130.06 | \$2,115.02 | -\$15.05 | -0.7 |
| 7000 < 8000 kwh | 4 | 0.07 | 346,684 | 48 | 7,223 | \$2,364.05 | \$2,347.98 | -\$16.08 | -0.7 |
| 8000 < 9000 kwh | 5 | 0.09 | 492,463 | 59 | 8,399 | \$2,768.94 | \$2,745.91 | -\$23.04 | -0.8 |
| 9000 < 10000 kwh | 1 | 0.02 | 112,761 | 12 | 9,370 | \$3,138.52 | \$3,105.65 | -\$32.87 | -1.1 |
| 10000 - HIGH | 8 | 0.15 | 1,434,190 | 92 | 15,527 | \$5,254.23 | \$5,190.55 | -\$63.69 | -1.2 |
| | 5,462 | 99.98 | 52,389,411 | | | | | | |

RATE DATA ANALYSIS DR5267 - E6L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kv | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 50 < 100 kwh | 2 | 0.53 | 1,859 | 24 | 77 | \$8.89 | \$9.52 | \$0.63 | 7.1 |
| 100 < 150 kwh | 5 | 1.32 | 6,487 | 58 | 113 | \$12.88 | \$13.84 | \$0.96 | 7.5 |
| 150 < 200 kwh | 5 | 1.32 | 9,988 | 56 | 180 | \$17.90 | \$19.49 | \$1.59 | 8.9 |
| 200 < 250 kwh | 17 | 4.49 | 45,721 | 204 | 224 | \$21.44 | \$23.50 | \$2.06 | 9.6 |
| 250 < 300 kwh | 8 | 2.11 | 24,795 | 93 | 266 | \$26.55 | \$29.11 | \$2.55 | 9.6 |
| 300 < 350 kwh | 12 | 3.17 | 44,297 | 138 | 321 | \$31.17 | \$34.62 | \$3.45 | 11.1 |
| 350 < 400 kwh | 21 | 5.54 | 91,869 | 244 | 377 | \$34.61 | \$38.71 | \$4.10 | 11.9 |
| 400 < 450 kwh | 13 | 3.43 | 64,656 | 152 | 426 | \$41.99 | \$46.87 | \$4.89 | 11.6 |
| 450 < 500 kwh | 17 | 4.49 | 94,370 | 198 | 477 | \$43.92 | \$49.29 | \$5.37 | 12.2 |
| 500 < 550 kwh | 11 | 2.90 | 66,471 | 129 | 517 | \$48.37 | \$54.13 | \$5.77 | 11.9 |
| 550 < 600 kwh | 17 | 4.49 | 114,874 | 199 | 577 | \$54.15 | \$60.51 | \$6.37 | 11.8 |
| 600 < 650 kwh | 13 | 3.43 | 96,785 | 156 | 620 | \$56.99 | \$63.94 | \$6.95 | 12.2 |
| 650 < 700 kwh | 15 | 3.96 | 117,993 | 176 | 672 | \$72.15 | \$80.47 | \$8.33 | 11.5 |
| 700 < 750 kwh | 20 | 5.28 | 169,863 | 237 | 717 | \$76.47 | \$85.41 | \$8.94 | 11.7 |
| 750 < 800 kwh | 14 | 3.69 | 127,004 | 164 | 775 | \$78.46 | \$87.66 | \$9.20 | 11.7 |
| 800 < 850 kwh | 13 | 3.43 | 125,094 | 152 | 820 | \$85.41 | \$95.07 | \$9.67 | 11.3 |
| 850 < 900 kwh | 14 | 3.69 | 147,915 | 168 | 880 | \$90.02 | \$100.85 | \$10.83 | 12.0 |
| 900 < 1000 kwh | 14 | 3.69 | 156,554 | 165 | 951 | \$106.25 | \$118.11 | \$11.86 | 11.2 |
| 1000 < 1100 kwh | 15 | 3.96 | 188,967 | 179 | 1,056 | \$115.48 | \$128.18 | \$12.71 | 11.0 |
| 1100 < 1200 kwh | 11 | 2.90 | 142,897 | 125 | 1,143 | \$125.19 | \$139.73 | \$14.54 | 11.6 |
| 1200 < 1300 kwh | 8 | 2.11 | 114,962 | 92 | 1,250 | \$108.93 | \$121.44 | \$12.51 | 11.5 |
| 1300 < 1400 kwh | 12 | 3.17 | 193,637 | 142 | 1,359 | \$128.19 | \$142.10 | \$13.91 | 10.9 |
| 1400 < 1500 kwh | 3 | 0.79 | 49,686 | 34 | 1,461 | \$155.95 | \$172.94 | \$16.99 | 10.9 |
| 1500 < 2000 kwh | 30 | 7.92 | 618,114 | 357 | 1,733 | \$193.84 | \$213.90 | \$20.07 | 10.4 |
| 2000 < 2500 kwh | 16 | 4.22 | 410,574 | 185 | 2,215 | \$258.88 | \$285.74 | \$26.85 | 10.4 |
| 2500 < 3000 kwh | 7 | 1.85 | 239,439 | 83 | 2,885 | \$323.77 | \$356.66 | \$32.90 | 10.2 |
| 3000 < 3500 kwh | 12 | 3.17 | 462,688 | 143 | 3,241 | \$394.37 | \$431.31 | \$36.94 | 9.4 |
| 3500 < 4000 kwh | 8 | 2.11 | 357,005 | 96 | 3,719 | \$429.05 | \$470.68 | \$41.63 | 9.7 |
| 4000 < 5000 kwh | 8 | 2.11 | 401,377 | 94 | 4,270 | \$515.50 | \$565.14 | \$49.64 | 9.6 |
| 5000 < 6000 kwh | 8 | 2.11 | 509,170 | 95 | 5,360 | \$626.25 | \$686.13 | \$59.89 | 9.6 |
| 6000 < 7000 kwh | 7 | 1.85 | 535,079 | 84 | 6,370 | \$773.24 | \$845.21 | \$71.97 | 9.3 |
| 7000 < 8000 kwh | 1 | 0.26 | 90,347 | 12 | 7,529 | \$971.95 | \$1,057.76 | \$85.80 | 8.8 |
| 9000 < 10000 kwh | 1 | 0.26 | 109,270 | 12 | 9,106 | \$1,064.85 | \$1,167.17 | \$102.32 | 9.6 |
| 10000 - HIGH | 1 | 0.26 | 129,964 | 12 | 10,830 | \$1,327.33 | \$1,447.70 | \$120.36 | 9.1 |
| | 379 | 100.01 | 6,059,773 | | | | | | |

RATE DATA ANALYSIS DR5267 - E7: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kv | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 0 -< 50 kwh | 138 | 0.24 | 32,969 | 1,633 | 20 | \$7.85 | \$7.99 | \$0.15 | 1.9 |
| 50 -< 100 kwh | 237 | 0.41 | 221,564 | 2,786 | 80 | \$10.78 | \$11.80 | \$1.02 | 9.5 |
| 100 -< 150 kwh | 410 | 0.71 | 615,211 | 4,863 | 127 | \$14.94 | \$16.63 | \$1.69 | 11.3 |
| 150 -< 200 kwh | 628 | 1.09 | 1,316,958 | 7,453 | 177 | \$19.51 | \$21.91 | \$2.40 | 12.3 |
| 200 -< 250 kwh | 882 | 1.53 | 2,352,173 | 10,459 | 225 | \$24.57 | \$27.69 | \$3.12 | 12.7 |
| 250 -< 300 kwh | 1,213 | 2.10 | 3,957,879 | 14,336 | 276 | \$30.56 | \$34.60 | \$4.05 | 13.2 |
| 300 -< 350 kwh | 1,490 | 2.58 | 5,770,270 | 17,706 | 326 | \$37.17 | \$42.23 | \$5.06 | 13.6 |
| 350 -< 400 kwh | 1,834 | 3.17 | 8,161,615 | 21,748 | 375 | \$45.04 | \$51.19 | \$6.14 | 13.6 |
| 400 -< 450 kwh | 2,219 | 3.84 | 11,201,349 | 26,305 | 426 | \$54.00 | \$61.23 | \$7.23 | 13.4 |
| 450 -< 500 kwh | 2,543 | 4.40 | 14,348,471 | 30,183 | 475 | \$64.44 | \$72.66 | \$8.23 | 12.8 |
| 500 -< 550 kwh | 2,717 | 4.70 | 16,915,336 | 32,160 | 526 | \$75.90 | \$84.65 | \$8.76 | 11.5 |
| 550 -< 600 kwh | 2,826 | 4.89 | 19,291,205 | 33,543 | 575 | \$87.40 | \$96.44 | \$9.04 | 10.3 |
| 600 -< 650 kwh | 2,930 | 5.07 | 21,717,269 | 34,735 | 625 | \$99.86 | \$109.24 | \$9.38 | 9.4 |
| 650 -< 700 kwh | 2,959 | 5.12 | 23,650,701 | 35,037 | 675 | \$112.04 | \$121.79 | \$9.74 | 8.7 |
| 700 -< 750 kwh | 2,926 | 5.06 | 25,128,157 | 34,666 | 725 | \$124.24 | \$134.38 | \$10.14 | 8.2 |
| 750 -< 800 kwh | 2,866 | 4.96 | 26,318,676 | 33,956 | 775 | \$137.44 | \$147.82 | \$10.38 | 7.6 |
| 800 -< 850 kwh | 2,854 | 4.94 | 27,906,650 | 33,821 | 825 | \$149.74 | \$160.47 | \$10.73 | 7.2 |
| 850 -< 900 kwh | 2,674 | 4.63 | 27,714,464 | 31,692 | 874 | \$162.74 | \$173.91 | \$11.17 | 6.9 |
| 900 -< 1000 kwh | 4,869 | 8.43 | 54,762,744 | 57,712 | 949 | \$182.35 | \$193.77 | \$11.41 | 6.3 |
| 1000 -< 1100 kwh | 3,991 | 6.91 | 49,596,493 | 47,304 | 1,048 | \$207.29 | \$219.58 | \$12.29 | 5.9 |
| 1100 -< 1200 kwh | 3,290 | 5.69 | 44,838,687 | 39,029 | 1,149 | \$232.21 | \$245.17 | \$12.97 | 5.6 |
| 1200 -< 1300 kwh | 2,512 | 4.35 | 37,130,758 | 29,749 | 1,248 | \$260.44 | \$273.58 | \$13.15 | 5.1 |
| 1300 -< 1400 kwh | 1,953 | 3.38 | 31,233,488 | 23,167 | 1,348 | \$287.06 | \$300.56 | \$13.49 | 4.7 |
| 1400 -< 1500 kwh | 1,579 | 2.73 | 27,116,337 | 18,733 | 1,448 | \$314.06 | \$327.66 | \$13.60 | 4.3 |
| 1500 -< 2000 kwh | 3,598 | 6.23 | 72,533,841 | 42,712 | 1,698 | \$388.27 | \$400.89 | \$12.61 | 3.3 |
| 2000 -< 2500 kwh | 972 | 1.68 | 25,340,010 | 11,545 | 2,195 | \$542.72 | \$552.89 | \$10.17 | 1.9 |
| 2500 -< 3000 kwh | 333 | 0.58 | 10,715,729 | 3,948 | 2,714 | \$709.17 | \$716.74 | \$7.57 | 1.1 |
| 3000 -< 3500 kwh | 125 | 0.22 | 4,766,937 | 1,485 | 3,209 | \$887.44 | \$889.80 | \$2.36 | 0.3 |
| 3500 -< 4000 kwh | 73 | 0.13 | 3,228,920 | 867 | 3,725 | \$1,071.65 | \$1,073.70 | \$2.05 | 0.2 |
| 4000 -< 5000 kwh | 76 | 0.13 | 3,997,150 | 909 | 4,395 | \$1,250.84 | \$1,248.49 | -\$2.35 | -0.2 |
| 5000 -< 6000 kwh | 24 | 0.04 | 1,575,338 | 286 | 5,506 | \$1,648.25 | \$1,637.99 | -\$10.26 | -0.6 |
| 6000 -< 7000 kwh | 16 | 0.03 | 1,231,369 | 190 | 6,481 | \$1,958.55 | \$1,940.01 | -\$18.54 | -1.0 |
| 7000 -< 8000 kwh | 4 | 0.01 | 355,805 | 47 | 7,496 | \$2,310.76 | \$2,295.95 | -\$14.81 | -0.6 |
| 8000 -< 9000 kwh | 6 | 0.01 | 616,928 | 72 | 8,553 | \$2,672.97 | \$2,650.99 | -\$21.98 | -0.8 |
| 9000 -< 10000 kwh | 1 | 0.00 | 108,880 | 12 | 9,175 | \$2,630.31 | \$2,653.85 | \$23.54 | 0.9 |
| 10000 - HIGH | 3 | 0.01 | 497,778 | 36 | 13,827 | \$4,546.48 | \$4,499.29 | -\$47.18 | -1.0 |
| | 57,771 | 100.00 | 606,268,110 | | | | | | |

RATE DATA ANALYSIS DR5267 - E7L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kwh) | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|--------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 0 -< 50 kwh | 11 | 0.14 | 3,299 | 132 | 25 | \$4.76 | \$4.87 | \$0.11 | 2.2 |
| 50 -< 100 kwh | 24 | 0.31 | 21,597 | 279 | 77 | \$7.15 | \$7.82 | \$0.67 | 9.4 |
| 100 -< 150 kwh | 46 | 0.59 | 64,417 | 519 | 124 | \$10.38 | \$11.52 | \$1.14 | 11.0 |
| 150 -< 200 kwh | 89 | 1.15 | 186,294 | 1,039 | 179 | \$14.50 | \$16.16 | \$1.66 | 11.5 |
| 200 -< 250 kwh | 128 | 1.65 | 343,000 | 1,523 | 225 | \$18.09 | \$20.17 | \$2.08 | 11.5 |
| 250 -< 300 kwh | 186 | 2.40 | 608,544 | 2,203 | 276 | \$22.73 | \$25.43 | \$2.70 | 11.9 |
| 300 -< 350 kwh | 263 | 3.39 | 1,009,532 | 3,109 | 325 | \$27.18 | \$30.59 | \$3.41 | 12.5 |
| 350 -< 400 kwh | 274 | 3.53 | 1,219,415 | 3,247 | 376 | \$32.54 | \$36.66 | \$4.12 | 12.7 |
| 400 -< 450 kwh | 305 | 3.93 | 1,540,240 | 3,616 | 426 | \$37.70 | \$42.61 | \$4.92 | 13.1 |
| 450 -< 500 kwh | 354 | 4.56 | 1,994,656 | 4,191 | 476 | \$43.20 | \$48.87 | \$5.67 | 13.1 |
| 500 -< 550 kwh | 393 | 5.07 | 2,453,147 | 4,660 | 526 | \$48.88 | \$55.30 | \$6.42 | 13.1 |
| 550 -< 600 kwh | 378 | 4.87 | 2,568,242 | 4,460 | 576 | \$54.82 | \$61.88 | \$7.07 | 12.9 |
| 600 -< 650 kwh | 394 | 5.08 | 2,916,190 | 4,663 | 625 | \$59.39 | \$66.90 | \$7.51 | 12.6 |
| 650 -< 700 kwh | 369 | 4.76 | 2,966,408 | 4,391 | 676 | \$66.75 | \$75.16 | \$8.41 | 12.6 |
| 700 -< 750 kwh | 357 | 4.60 | 3,078,872 | 4,249 | 725 | \$71.20 | \$80.16 | \$8.96 | 12.6 |
| 750 -< 800 kwh | 372 | 4.80 | 3,432,571 | 4,428 | 775 | \$76.30 | \$85.78 | \$9.47 | 12.4 |
| 800 -< 850 kwh | 341 | 4.40 | 3,350,906 | 4,063 | 825 | \$82.58 | \$92.77 | \$10.19 | 12.3 |
| 850 -< 900 kwh | 325 | 4.19 | 3,368,125 | 3,850 | 875 | \$87.56 | \$98.32 | \$10.76 | 12.3 |
| 900 -< 1000 kwh | 590 | 7.61 | 6,631,805 | 6,985 | 949 | \$97.11 | \$108.89 | \$11.79 | 12.1 |
| 1000 -< 1100 kwh | 442 | 5.70 | 5,513,984 | 5,269 | 1,046 | \$106.60 | \$119.41 | \$12.81 | 12.0 |
| 1100 -< 1200 kwh | 380 | 4.90 | 5,195,474 | 4,519 | 1,150 | \$119.01 | \$133.17 | \$14.16 | 11.9 |
| 1200 -< 1300 kwh | 330 | 4.25 | 4,905,096 | 3,932 | 1,247 | \$129.25 | \$144.69 | \$15.43 | 11.9 |
| 1300 -< 1400 kwh | 297 | 3.83 | 4,770,867 | 3,537 | 1,349 | \$141.56 | \$158.29 | \$16.73 | 11.8 |
| 1400 -< 1500 kwh | 197 | 2.54 | 3,415,935 | 2,359 | 1,448 | \$155.01 | \$172.72 | \$17.71 | 11.4 |
| 1500 -< 2000 kwh | 586 | 7.55 | 11,837,449 | 6,972 | 1,698 | \$185.52 | \$206.29 | \$20.77 | 11.2 |
| 2000 -< 2500 kwh | 185 | 2.38 | 4,878,004 | 2,200 | 2,217 | \$252.12 | \$278.79 | \$26.68 | 10.6 |
| 2500 -< 3000 kwh | 57 | 0.73 | 1,847,061 | 675 | 2,737 | \$318.45 | \$351.17 | \$32.73 | 10.3 |
| 3000 -< 3500 kwh | 21 | 0.27 | 817,315 | 252 | 3,245 | \$382.23 | \$421.77 | \$39.55 | 10.4 |
| 3500 -< 4000 kwh | 18 | 0.23 | 794,101 | 215 | 3,687 | \$432.30 | \$475.05 | \$42.74 | 9.9 |
| 4000 -< 5000 kwh | 22 | 0.28 | 1,167,270 | 264 | 4,421 | \$528.94 | \$580.62 | \$51.68 | 9.8 |
| 5000 -< 6000 kwh | 11 | 0.14 | 707,276 | 132 | 5,358 | \$642.16 | \$703.81 | \$61.64 | 9.6 |
| 6000 -< 7000 kwh | 3 | 0.04 | 247,628 | 36 | 6,879 | \$777.75 | \$857.17 | \$79.42 | 10.2 |
| 7000 -< 8000 kwh | 4 | 0.05 | 357,125 | 48 | 7,440 | \$911.41 | \$997.35 | \$85.93 | 9.4 |
| 9000 -< 10000 kwh | 2 | 0.03 | 236,112 | 24 | 9,838 | \$1,135.31 | \$1,244.61 | \$109.30 | 9.6 |
| 10000 - HIGH | 3 | 0.04 | 423,663 | 36 | 11,768 | \$1,536.74 | \$1,668.46 | \$131.72 | 8.6 |
| | 7,757 | 99.99 | 84,871,620 | | | | | | |

RATE DATA ANALYSIS DR5267 - E8: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kv | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 0 -< 50 kwh | 104 | 0.24 | 20,796 | 1,226 | 17 | \$14.39 | \$14.63 | \$0.24 | 1.7 |
| 50 -< 100 kwh | 75 | 0.17 | 69,087 | 876 | 79 | \$21.38 | \$22.53 | \$1.15 | 5.4 |
| 100 -< 150 kwh | 75 | 0.17 | 114,246 | 893 | 128 | \$26.87 | \$28.70 | \$1.82 | 6.8 |
| 150 -< 200 kwh | 134 | 0.31 | 277,521 | 1,583 | 175 | \$32.56 | \$35.09 | \$2.54 | 7.8 |
| 200 -< 250 kwh | 152 | 0.35 | 402,641 | 1,789 | 225 | \$37.83 | \$41.11 | \$3.28 | 8.7 |
| 250 -< 300 kwh | 188 | 0.43 | 618,008 | 2,234 | 277 | \$43.93 | \$48.08 | \$4.15 | 9.5 |
| 300 -< 350 kwh | 284 | 0.65 | 1,101,169 | 3,362 | 328 | \$51.28 | \$56.33 | \$5.05 | 9.9 |
| 350 -< 400 kwh | 402 | 0.92 | 1,794,037 | 4,756 | 377 | \$58.16 | \$64.29 | \$6.13 | 10.5 |
| 400 -< 450 kwh | 517 | 1.18 | 2,620,414 | 6,160 | 425 | \$65.67 | \$72.61 | \$6.94 | 10.6 |
| 450 -< 500 kwh | 669 | 1.52 | 3,798,125 | 7,994 | 475 | \$75.39 | \$83.19 | \$7.80 | 10.4 |
| 500 -< 550 kwh | 842 | 1.92 | 5,271,139 | 10,038 | 525 | \$85.79 | \$94.16 | \$8.37 | 9.8 |
| 550 -< 600 kwh | 1,072 | 2.44 | 7,354,686 | 12,792 | 575 | \$96.41 | \$105.26 | \$8.85 | 9.2 |
| 600 -< 650 kwh | 1,175 | 2.68 | 8,776,345 | 14,022 | 626 | \$107.42 | \$116.62 | \$9.20 | 8.6 |
| 650 -< 700 kwh | 1,347 | 3.07 | 10,822,636 | 16,041 | 675 | \$120.01 | \$129.48 | \$9.47 | 7.9 |
| 700 -< 750 kwh | 1,503 | 3.42 | 13,041,880 | 17,970 | 726 | \$132.50 | \$142.25 | \$9.75 | 7.4 |
| 750 -< 800 kwh | 1,643 | 3.74 | 15,210,222 | 19,625 | 775 | \$143.06 | \$153.41 | \$10.35 | 7.2 |
| 800 -< 850 kwh | 1,770 | 4.03 | 17,452,190 | 21,148 | 825 | \$155.34 | \$165.97 | \$10.63 | 6.8 |
| 850 -< 900 kwh | 1,832 | 4.17 | 19,155,407 | 21,893 | 875 | \$169.52 | \$180.14 | \$10.62 | 6.3 |
| 900 -< 1000 kwh | 3,730 | 8.49 | 42,366,728 | 44,592 | 950 | \$187.37 | \$198.50 | \$11.13 | 5.9 |
| 1000 -< 1100 kwh | 3,782 | 8.61 | 47,438,070 | 45,178 | 1,050 | \$212.26 | \$223.83 | \$11.57 | 5.5 |
| 1100 -< 1200 kwh | 3,469 | 7.90 | 47,615,654 | 41,434 | 1,149 | \$238.95 | \$250.89 | \$11.94 | 5.0 |
| 1200 -< 1300 kwh | 2,989 | 6.81 | 44,569,181 | 35,698 | 1,249 | \$261.19 | \$273.95 | \$12.76 | 4.9 |
| 1300 -< 1400 kwh | 2,647 | 6.03 | 42,651,111 | 31,617 | 1,349 | \$289.79 | \$302.32 | \$12.52 | 4.3 |
| 1400 -< 1500 kwh | 2,231 | 5.08 | 38,651,593 | 26,682 | 1,449 | \$316.64 | \$329.27 | \$12.63 | 4.0 |
| 1500 -< 2000 kwh | 6,548 | 14.91 | 133,775,584 | 78,238 | 1,710 | \$392.95 | \$404.55 | \$11.60 | 3.0 |
| 2000 -< 2500 kwh | 2,354 | 5.36 | 62,250,176 | 28,131 | 2,213 | \$550.49 | \$559.39 | \$8.90 | 1.6 |
| 2500 -< 3000 kwh | 1,008 | 2.30 | 32,709,792 | 12,046 | 2,715 | \$709.83 | \$715.63 | \$5.80 | 0.8 |
| 3000 -< 3500 kwh | 499 | 1.14 | 19,218,485 | 5,951 | 3,229 | \$884.38 | \$887.39 | \$3.01 | 0.3 |
| 3500 -< 4000 kwh | 280 | 0.64 | 12,439,310 | 3,331 | 3,734 | \$1,045.25 | \$1,046.16 | \$0.91 | 0.1 |
| 4000 -< 5000 kwh | 297 | 0.68 | 15,668,054 | 3,539 | 4,427 | \$1,279.24 | \$1,275.83 | -\$3.41 | -0.3 |
| 5000 -< 6000 kwh | 122 | 0.28 | 7,943,140 | 1,449 | 5,481 | \$1,624.32 | \$1,614.96 | -\$9.36 | -0.6 |
| 6000 -< 7000 kwh | 63 | 0.14 | 4,776,762 | 738 | 6,473 | \$1,943.15 | \$1,927.65 | -\$15.50 | -0.8 |
| 7000 -< 8000 kwh | 35 | 0.08 | 3,073,423 | 411 | 7,477 | \$2,281.89 | \$2,265.77 | -\$16.12 | -0.7 |
| 8000 -< 9000 kwh | 12 | 0.03 | 1,225,658 | 144 | 8,502 | \$2,559.73 | \$2,527.42 | -\$32.31 | -1.3 |
| 9000 -< 10000 kwh | 10 | 0.02 | 1,078,200 | 115 | 9,414 | \$2,899.27 | \$2,873.26 | -\$26.00 | -0.9 |
| 10000 - HIGH | 51 | 0.12 | 10,216,045 | 592 | 17,256 | \$5,423.49 | \$5,359.26 | -\$64.23 | -1.2 |
| | 43,911 | 100.03 | 675,567,514 | | | | | | |

RATE DATA ANALYSIS DR5267 - E&L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

| Monthly KWH Strata | Number of Custn | % of Customers | Annual Usage (kwh) | Number of Mont | Avg kWh for the | Current Monthly | Proposed Month | Avg \$ change | Avg % change |
|--------------------|-----------------|----------------|--------------------|----------------|-----------------|-----------------|----------------|---------------|--------------|
| 0 < 50 kwh | 7 | 0.08 | 672 | 84 | 8 | \$10.51 | \$10.58 | \$0.07 | 0.7 |
| 50 < 100 kwh | 10 | 0.12 | 8,198 | 112 | 74 | \$15.07 | \$15.73 | \$0.65 | 4.3 |
| 100 < 150 kwh | 15 | 0.17 | 20,926 | 167 | 126 | \$18.53 | \$19.64 | \$1.11 | 6.0 |
| 150 < 200 kwh | 28 | 0.32 | 59,645 | 330 | 181 | \$22.30 | \$23.89 | \$1.60 | 7.2 |
| 200 < 250 kwh | 26 | 0.30 | 69,791 | 306 | 228 | \$25.71 | \$27.75 | \$2.03 | 7.9 |
| 250 < 300 kwh | 51 | 0.59 | 166,968 | 603 | 277 | \$29.03 | \$31.62 | \$2.59 | 8.9 |
| 300 < 350 kwh | 50 | 0.58 | 190,063 | 588 | 323 | \$32.62 | \$35.76 | \$3.14 | 9.6 |
| 350 < 400 kwh | 99 | 1.14 | 443,249 | 1,175 | 377 | \$36.60 | \$40.33 | \$3.73 | 10.2 |
| 400 < 450 kwh | 100 | 1.15 | 500,881 | 1,175 | 426 | \$40.44 | \$44.89 | \$4.46 | 11.0 |
| 450 < 500 kwh | 181 | 2.08 | 1,023,800 | 2,163 | 473 | \$44.51 | \$49.69 | \$5.18 | 11.6 |
| 500 < 550 kwh | 177 | 2.04 | 1,106,791 | 2,112 | 524 | \$48.99 | \$54.75 | \$5.76 | 11.8 |
| 550 < 600 kwh | 188 | 2.16 | 1,282,290 | 2,238 | 573 | \$54.00 | \$60.45 | \$6.45 | 11.9 |
| 600 < 650 kwh | 236 | 2.72 | 1,758,264 | 2,812 | 625 | \$59.04 | \$66.06 | \$7.02 | 11.9 |
| 650 < 700 kwh | 259 | 2.98 | 2,086,151 | 3,089 | 675 | \$63.44 | \$71.26 | \$7.81 | 12.3 |
| 700 < 750 kwh | 288 | 3.31 | 2,489,853 | 3,432 | 725 | \$68.14 | \$76.57 | \$8.43 | 12.4 |
| 750 < 800 kwh | 276 | 3.18 | 2,554,798 | 3,295 | 775 | \$73.83 | \$83.01 | \$9.18 | 12.4 |
| 800 < 850 kwh | 319 | 3.67 | 3,137,738 | 3,804 | 825 | \$77.11 | \$86.61 | \$9.50 | 12.3 |
| 850 < 900 kwh | 358 | 4.12 | 3,751,114 | 4,285 | 875 | \$82.32 | \$92.54 | \$10.22 | 12.4 |
| 900 < 1000 kwh | 691 | 7.95 | 7,825,393 | 8,243 | 949 | \$89.82 | \$100.96 | \$11.13 | 12.4 |
| 1000 < 1100 kwh | 673 | 7.74 | 8,419,492 | 8,033 | 1,048 | \$99.06 | \$111.36 | \$12.30 | 12.4 |
| 1100 < 1200 kwh | 629 | 7.24 | 8,646,974 | 7,516 | 1,151 | \$109.28 | \$122.89 | \$13.61 | 12.5 |
| 1200 < 1300 kwh | 603 | 6.94 | 8,993,185 | 7,200 | 1,249 | \$118.95 | \$133.78 | \$14.83 | 12.5 |
| 1300 < 1400 kwh | 547 | 6.29 | 8,826,594 | 6,538 | 1,350 | \$129.93 | \$145.96 | \$16.03 | 12.3 |
| 1400 < 1500 kwh | 454 | 5.22 | 7,853,677 | 5,424 | 1,448 | \$138.61 | \$155.81 | \$17.20 | 12.4 |
| 1500 < 2000 kwh | 1,374 | 15.81 | 28,087,148 | 16,419 | 1,711 | \$168.81 | \$189.11 | \$20.30 | 12.0 |
| 2000 < 2500 kwh | 586 | 6.74 | 15,436,995 | 7,007 | 2,203 | \$224.11 | \$249.90 | \$25.79 | 11.5 |
| 2500 < 3000 kwh | 221 | 2.54 | 7,166,986 | 2,635 | 2,720 | \$280.77 | \$312.26 | \$31.49 | 11.2 |
| 3000 < 3500 kwh | 95 | 1.09 | 3,682,050 | 1,132 | 3,252 | \$341.69 | \$378.70 | \$37.01 | 10.8 |
| 3500 < 4000 kwh | 49 | 0.56 | 2,184,756 | 588 | 3,715 | \$394.94 | \$437.71 | \$42.78 | 10.8 |
| 4000 < 5000 kwh | 60 | 0.69 | 3,226,310 | 720 | 4,479 | \$491.63 | \$542.94 | \$51.31 | 10.4 |
| 5000 < 6000 kwh | 15 | 0.17 | 998,386 | 180 | 5,549 | \$615.30 | \$678.46 | \$63.15 | 10.3 |
| 6000 < 7000 kwh | 4 | 0.05 | 323,794 | 48 | 6,746 | \$776.59 | \$852.91 | \$76.32 | 9.8 |
| 7000 < 8000 kwh | 3 | 0.03 | 271,622 | 36 | 7,545 | \$863.62 | \$948.21 | \$84.59 | 9.8 |
| 8000 < 9000 kwh | 1 | 0.01 | 98,627 | 12 | 8,219 | \$981.87 | \$1,073.71 | \$91.85 | 9.4 |
| 9000 < 10000 kwh | 2 | 0.02 | 221,265 | 24 | 9,219 | \$1,097.55 | \$1,201.09 | \$103.54 | 9.4 |
| 10000 - HIGH | 17 | 0.20 | 3,848,943 | 204 | 18,867 | \$2,235.81 | \$2,446.07 | \$210.27 | 9.4 |
| | 8,692 | 100.00 | 136,763,389 | | | | | | |