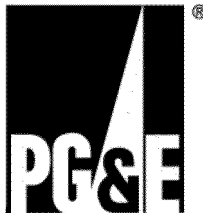


Rulemaking: 12-06-013
(U 39 E)
Exhibit No.: PGE-07
Date: April 1, 2014
Witness(es):

PACIFIC GAS AND ELECTRIC COMPANY
SUMMER 2014 RESIDENTIAL ELECTRIC RATE REFORM PROPOSAL
PHASE 2
RATE AND BILL COMPARISON TABLES



Rate Comparison Table

Comparison of Summer 2014 Settlement Rates Under Two Revenue Requirement Increase Scenarios to SB 685-Adjusted January 1, 2014

Rates ¹

[Note: Comparisons of rate changes by tier are not "apples to apples" since baseline quantities are different between Columns Card G, on the one hand, and Column B on the other.]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	SB 685-Adjusted January 1, 2014 Rates ^{2,3}	Illustrative Settlement Rates (100% Revenue Change) ^{4,5}	Change from SB 685-Adjusted January 1, 2014 Rates	%Change from SB 685-Adjusted January 1, 2014 Rates	%Above or Below RRR Increase	Illustrative Settlement Rates (50% Revenue Change) ^{4,5}	Change from SB 685-Adjusted January 1, 2014 Rates	%Change from SB 685-Adjusted January 1, 2014 Rates	%Above or Below RRR Increase
Res Avg Rate				5.9%				3.0%	
Non-CRE									
Tier 1	\$0.136	\$0.147	\$0.011	7.9%	2.0%	\$0.147	\$0.011	7.9%	5.0%
Tier 2	\$0.155	\$0.176	\$0.021	13.5%	7.6%	\$0.170	\$0.015	9.9%	7.0%
Tier 3	\$0.314	\$0.296	-\$0.018	-5.7%	-11.6%	\$0.278	-\$0.036	-11.5%	-14.4%
Tier 4	\$0.354	\$0.355	\$0.002	0.6%	-5.3%	\$0.338	-\$0.016	-4.5%	-7.5%
CRE									
Tier 1	\$0.086	\$0.092	\$0.007	7.9%	2.0%	\$0.092	\$0.007	7.9%	5.0%
Tier 2	\$0.099	\$0.106	\$0.008	7.9%	2.0%	\$0.106	\$0.008	7.9%	5.0%
Tier 3	\$0.140	\$0.151	\$0.011	7.9%	2.0%	\$0.151	\$0.011	7.9%	5.0%

Notes:

- Under the settlement, CRE rates and non-CRE Tier 1 rates do not vary with the ultimate revenue requirement. They are set exogenously to result in modest bills so as to begin the process of reducing tier 1 differentials and CRE discount percentages.
- "Current" rates charged to SB 685-adjusted January 1, 2014 rates, so revenue requirement increases match PG&E's testimony and settlement assumptions.
- Baseline quantities for Column B are based on 55 percent of historical average usage.
- Baseline quantities for Columns Card G are based on 52.5 percent of historical average usage.
- The settlement rates that are not set exogenously (i.e., the ones allowed to "float" to collect the residual revenue requirement) differ very slightly from the illustrative rates shown in Table 1 of the Motion to Adopt the Settlement because the Table 1 rates were estimated with an approximate model. The rates shown here are from PG&E's filing quality detailed rate design model.

Bill Comparison Tables (Detailed and By Usage Category)

**Bills at Summer 2014 Settlement Rates Assuming 50% of Revenue
Requirement Increases are Approved vs. Bills at March 1, 2014 Rates**

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Total Annual Bill Summary by Rate Schedules

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

Res Data From Yearly File (JAN 2011 - Dec 2011)

LAST RATE SCHEDULE	COUNT	ANNUAL TOTAL KWH	TOTAL ANNUAL CURRENT BILLS	CURRENT AVG RATE	TOTAL ANNUAL PROPOSED BILLS	PROPOSED AVG RATE	DIFFERENCE (PROPOSED-CURRENT)	(PROPOSED-CURRENT)/CURRENT	MAX DIFFERENCE	MIN DIFFERENCE
E1	2,815,104	18,278,276,127	\$3,676,328,973	0.20113	\$3,750,670,697	0.20520	\$74,341,724	2.02%	\$518	\$-46,815
E1L	1,156,472	7,576,011,970	\$768,502,719	0.10144	\$844,031,429	0.11141	\$75,528,711	9.83%	\$2,201	\$-24
E6	5,462	52,512,188	\$12,099,121	0.23041	\$11,963,468	0.22782	\$-135,653	(1.12%)	\$421	\$-10,685
E6L	379	6,078,576	\$681,679	0.11214	\$745,981	0.12272	\$64,303	9.43%	\$1,436	\$6
E7	57,771	606,295,672	\$118,995,206	0.19627	\$119,590,454	0.19725	\$595,248	0.50%	\$502	\$-4,266
E7L	7,757	84,873,446	\$8,867,092	0.10471	\$9,776,680	0.11519	\$889,587	10.01%	\$1,979	\$0
E8	43,911	675,567,529	\$151,714,587	0.22457	\$149,211,538	0.22087	\$-2,503,050	(1.65%)	\$468	\$-11,078
E8L	8,692	136,763,391	\$13,650,115	0.09981	\$15,096,310	0.11038	\$1,446,195	10.59%	\$5,696	\$0
TOTAL	4,095,548	27,416,378,899	\$4,750,859,491	0.17329	\$4,901,086,557	0.17876	\$150,227,065	3.16%	\$13,220	\$-72,863

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1 -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$-7.52	0	570(0.0%)	5,930(0.2%)	106,174(3.8%)	0	0	0	0	0	
8%	\$-3.46	0	0	9(0.0%)	112,692(4.0%)	0	0	0	0	0	
12%	\$-1.27	0	0	0	112,666(4.0%)	0	0	0	0	0	
16%	\$0.00	0	0	0	94,209(3.3%)	1,507(0.1%)	28,039(1.0%)	495(0.0%)	0	0	
20%	\$0.57	0	0	0	0	1,113(0.0%)	77,268(2.7%)	23,922(0.8%)	0	0	
24%	\$1.02	0	0	0	0	0	48,501(1.7%)	63,849(2.3%)	5(0.0%)	0	
28%	\$1.39	0	0	0	0	0	43,163(1.5%)	71,200(2.5%)	55(0.0%)	0	
32%	\$1.71	0	0	0	0	0	39,629(1.4%)	72,725(2.6%)	96(0.0%)	0	
36%	\$2.00	0	0	0	0	0	38,048(1.4%)	73,482(2.6%)	109(0.0%)	0	
40%	\$2.28	0	0	0	0	0	37,200(1.3%)	74,391(2.6%)	148(0.0%)	0	
44%	\$2.57	0	0	0	0	0	38,005(1.4%)	77,047(2.7%)	241(0.0%)	0	
48%	\$2.85	0	0	0	0	0	36,382(1.3%)	74,316(2.6%)	258(0.0%)	1(0.0%)	
52%	\$3.14	0	0	0	0	0	37,417(1.3%)	74,370(2.6%)	381(0.0%)	1(0.0%)	
56%	\$3.44	0	0	0	0	0	37,318(1.3%)	73,423(2.6%)	546(0.0%)	2(0.0%)	
60%	\$3.76	0	0	0	0	0	33,375(1.2%)	79,299(2.8%)	1,072(0.0%)	5(0.0%)	
64%	\$4.08	0	0	0	0	0	33,249(1.2%)	75,464(2.7%)	3,121(0.1%)	4(0.0%)	
68%	\$4.41	0	0	0	0	0	34,172(1.2%)	72,321(2.6%)	6,525(0.2%)	3(0.0%)	
72%	\$4.75	0	0	0	0	0	34,361(1.2%)	70,806(2.5%)	8,101(0.3%)	5(0.0%)	
76%	\$5.11	0	0	0	0	0	29,564(1.1%)	73,235(2.6%)	9,643(0.3%)	10(0.0%)	
80%	\$5.51	0	0	0	0	0	22,318(0.8%)	77,104(2.7%)	13,700(0.5%)	8(0.0%)	
84%	\$5.94	0	0	0	0	0	19,349(0.7%)	75,976(2.7%)	16,777(0.6%)	13(0.0%)	
88%	\$6.42	0	0	0	0	0	11,184(0.4%)	79,859(2.8%)	20,512(0.7%)	8(0.0%)	
92%	\$7.02	0	0	0	0	0	5,648(0.2%)	81,228(2.9%)	25,766(0.9%)	10(0.0%)	
96%	\$8.10	0	0	0	0	0	7,868(0.3%)	66,370(2.4%)	37,764(1.3%)	19(0.0%)	
100%	\$43.13	0	0	0	0	0	10,369(0.4%)	69,343(2.5%)	28,996(1.0%)	3,678(0.1%)	
TOTAL		0	570	5,939	425,741	1,507	29,152	674,882	1499730	173,816	3,767
		0.0%	0.0%	0.2%	15.1%	0.1%	1.0%	24.0%	53.3%	6.2%	0.1%
CUMULATIVE		0	570	6,509	432,250	433,757	462,909	1137791	2637521	2811337	2815104
		0.0%	0.0%	0.2%	15.4%	15.4%	16.4%	40.4%	93.7%	99.9%	100.0%
AVG. MO DIFF.			\$-53.3	\$-72.7	\$-6.0	\$-0.0	\$0.0	\$2.9	\$4.1	\$7.1	\$17.4

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1L -----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE	
4%	\$0.91	0	0	0	31(0.0%)	2(0.0%)	1,812(0.2%)	2,333(0.2%)	43,469(3.8%)	1(0.0%)	0
8%	\$1.20	0	0	0	0	0	0	8(0.0%)	46,503(4.0%)	4(0.0%)	0
12%	\$1.44	0	0	0	0	0	0	3(0.0%)	46,054(4.0%)	12(0.0%)	0
16%	\$1.67	0	0	0	0	0	0	2(0.0%)	45,986(4.0%)	25(0.0%)	0
20%	\$1.90	0	0	0	0	0	0	3(0.0%)	45,170(3.9%)	40(0.0%)	0
24%	\$2.16	0	0	0	0	0	0	3(0.0%)	46,882(4.1%)	137(0.0%)	0
28%	\$2.45	0	0	0	0	0	0	6(0.0%)	46,174(4.0%)	433(0.0%)	0
32%	\$2.76	0	0	0	0	0	0	4(0.0%)	42,229(3.7%)	3,243(0.3%)	0
36%	\$3.10	0	0	0	0	0	0	3(0.0%)	37,588(3.3%)	8,476(0.7%)	0
40%	\$3.47	0	0	0	0	0	0	1(0.0%)	33,592(2.9%)	12,435(1.1%)	0
44%	\$3.86	0	0	0	0	0	0	1(0.0%)	24,416(2.1%)	22,484(1.9%)	0
48%	\$4.25	0	0	0	0	0	0	1(0.0%)	16,709(1.4%)	29,752(2.6%)	0
52%	\$4.65	0	0	0	0	0	0	1(0.0%)	12,792(1.1%)	33,420(2.9%)	0
56%	\$5.06	0	0	0	0	0	0	2(0.0%)	10,454(0.9%)	34,955(3.0%)	0
60%	\$5.50	0	0	0	0	0	0	3(0.0%)	9,426(0.8%)	37,122(3.2%)	0
64%	\$5.96	0	0	0	0	0	0	0	11,815(1.0%)	34,266(3.0%)	0
68%	\$6.46	0	0	0	0	0	0	2(0.0%)	13,753(1.2%)	32,793(2.8%)	0
72%	\$6.99	0	0	0	0	0	0	2(0.0%)	11,632(1.0%)	34,238(3.0%)	0
76%	\$7.59	0	0	0	0	0	0	1(0.0%)	9,961(0.9%)	36,396(3.1%)	1(0.0%)
80%	\$8.27	0	0	0	0	0	0	4(0.0%)	8,728(0.8%)	37,391(3.2%)	15(0.0%)
84%	\$9.08	0	0	0	0	0	0	0	9,990(0.9%)	36,153(3.1%)	156(0.0%)
88%	\$10.11	0	0	0	0	0	0	0	15,609(1.3%)	30,645(2.6%)	237(0.0%)
92%	\$11.58	0	0	0	0	0	0	1(0.0%)	15,966(1.4%)	29,705(2.6%)	383(0.0%)
96%	\$14.39	0	0	0	0	0	0	0	32,519(2.8%)	13,699(1.2%)	0
100%	\$203.30	0	0	0	0	0	0	0	37,138(3.2%)	9,066(0.8%)	3(0.0%)
TOTAL		0	0	0	31	2	1,812	2,384	674,555	476,893	795
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	58.3%	41.2%	0.1%
CUMULATIVE		0	0	0	31	33	1,845	4,229	678,784	1155677	1156472
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.4%	58.7%	99.9%	100.0%
AVG.MO DIFF.					\$-0.1	\$-0.0	\$0.0	\$0.2	\$4.7	\$6.8	\$10.0

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB GT&S 0287234

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File (JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6 -----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE
4% \$-26.38	0	6(0.1%)	117(2.1%)	95(1.7%)	0	0	0	0	0	0
8% \$-13.23	0	0	3(0.1%)	216(4.0%)	0	0	0	0	0	0
12% \$-8.39	0	0	3(0.1%)	216(4.0%)	0	0	0	0	0	0
16% \$-5.21	0	0	0	218(4.0%)	0	0	0	0	0	0
20% \$-3.18	0	0	0	220(4.0%)	0	0	0	0	0	0
24% \$-1.80	0	0	0	219(4.0%)	0	0	0	0	0	0
28% \$-0.58	0	0	0	220(4.0%)	0	0	0	0	0	0
32% \$0.13	0	0	0	159(2.9%)	3(0.1%)	16(0.3%)	38(0.7%)	0	0	0
36% \$0.75	0	0	0	0	0	0	216(4.0%)	3(0.1%)	0	0
40% \$1.25	0	0	0	0	0	0	189(3.5%)	33(0.6%)	0	0
44% \$1.64	0	0	0	0	0	0	160(2.9%)	57(1.0%)	0	0
48% \$1.93	0	0	0	0	0	0	155(2.8%)	62(1.1%)	0	0
52% \$2.18	0	0	0	0	0	0	145(2.7%)	73(1.3%)	0	0
56% \$2.43	0	0	0	0	0	0	126(2.3%)	91(1.7%)	0	0
60% \$2.67	0	0	0	0	0	0	127(2.3%)	93(1.7%)	0	0
64% \$2.93	0	0	0	0	0	0	104(1.9%)	113(2.1%)	1(0.0%)	0
68% \$3.21	0	0	0	0	0	0	96(1.8%)	123(2.3%)	0	0
72% \$3.51	0	0	0	0	0	0	112(2.1%)	106(1.9%)	2(0.0%)	0
76% \$3.85	0	0	0	0	0	0	99(1.8%)	123(2.3%)	2(0.0%)	0
80% \$4.21	0	0	0	0	0	0	63(1.2%)	145(2.7%)	4(0.1%)	0
84% \$4.69	0	0	0	0	0	0	60(1.1%)	152(2.8%)	6(0.1%)	0
88% \$5.32	0	0	0	0	0	0	60(1.1%)	153(2.8%)	8(0.1%)	0
92% \$6.13	0	0	0	0	0	0	56(1.0%)	146(2.7%)	14(0.3%)	0
96% \$7.51	0	0	0	0	0	0	43(0.8%)	142(2.6%)	33(0.6%)	0
100% \$35.10	0	0	0	0	0	0	31(0.6%)	130(2.4%)	54(1.0%)	2(0.0%)
TOTAL	0 0.0%	6 0.1%	123 2.3%	1,563 28.6%	3 0.1%	16 0.3%	1,880 34.4%	1,745 31.9%	124 2.3%	2 0.0%
CUMULATIVE	0 0.0%	6 0.1%	129 2.4%	1,692 31.0%	1,695 31.0%	1,711 31.3%	3,591 65.7%	5,336 97.7%	5,460 100.0%	5,462 100.0%
AVG. MO DIFF.		\$-57.8	\$-92.9	\$-8.4	\$-0.0	\$0.0	\$2.5	\$4.3	\$8.4	\$26.5

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$1.40	0	0	0	0	0	4(1.1%)	10(2.6%)	1(0.3%)	0
8%	\$1.71	0	0	0	0	0	0	15(4.0%)	0	0
12%	\$2.42	0	0	0	0	0	0	15(4.0%)	0	0
16%	\$3.30	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
20%	\$3.76	0	0	0	0	0	0	14(3.7%)	2(0.5%)	0
24%	\$3.99	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
28%	\$4.55	0	0	0	0	0	0	9(2.4%)	7(1.8%)	0
32%	\$5.32	0	0	0	0	0	0	9(2.4%)	5(1.3%)	0
36%	\$6.18	0	0	0	0	0	0	7(1.8%)	8(2.1%)	0
40%	\$6.91	0	0	0	0	0	0	6(1.6%)	10(2.6%)	0
44%	\$7.56	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
48%	\$7.90	0	0	0	0	0	0	9(2.4%)	8(2.1%)	0
52%	\$8.60	0	0	0	0	0	1(0.3%)	5(1.3%)	7(1.8%)	0
56%	\$9.21	0	0	0	0	0	0	9(2.4%)	6(1.6%)	0
60%	\$10.07	0	0	0	0	0	0	6(1.6%)	10(2.6%)	0
64%	\$11.45	0	0	0	0	0	0	11(2.9%)	4(1.1%)	0
68%	\$12.94	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
72%	\$14.80	0	0	0	0	0	0	8(2.1%)	7(1.8%)	0
76%	\$17.56	0	0	0	0	0	0	12(3.2%)	4(1.1%)	0
80%	\$20.01	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
84%	\$25.54	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
88%	\$33.82	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
92%	\$40.89	0	0	0	0	0	0	14(3.7%)	1(0.3%)	0
96%	\$58.27	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
100%	\$119.64	0	0	0	0	0	0	15(4.0%)	0	0
TOTAL		0	0	0	0	0	5	263	111	0
		0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	69.4%	29.3%	0.0%
CUMULATIVE		0	0	0	0	0	5	268	379	379
		0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	70.7%	100.0%	100.0%
AVG.MO DIFF.							\$2.2	\$16.2	\$10.6	

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File (JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7 -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$-16.48	4(0.0%)	153(0.3%)	575(1.0%)	1,580(2.7%)	0	0	0	0	0	
8%	\$-10.53	0	8(0.0%)	53(0.1%)	2,249(3.9%)	0	0	0	0	0	
12%	\$-7.48	0	1(0.0%)	9(0.0%)	2,304(4.0%)	0	0	0	0	0	
16%	\$-5.37	0	0	3(0.0%)	2,307(4.0%)	0	0	0	0	0	
20%	\$-3.78	0	0	0	2,313(4.0%)	0	0	0	0	0	
24%	\$-2.45	0	0	0	2,315(4.0%)	0	0	0	0	0	
28%	\$-1.33	0	0	0	2,311(4.0%)	0	0	0	0	0	
32%	\$-0.34	0	0	0	2,306(4.0%)	0	0	0	0	0	
36%	\$0.47	0	0	0	783(1.4%)	44(0.1%)	98(0.2%)	1,368(2.4%)	14(0.0%)	0	
40%	\$1.17	0	0	0	0	0	0	2,009(3.5%)	288(0.5%)	27(0.0%)	
44%	\$1.72	0	0	0	0	0	0	1,799(3.1%)	421(0.7%)	100(0.2%)	
48%	\$2.20	0	0	0	0	0	0	1,603(2.8%)	464(0.8%)	227(0.4%)	
52%	\$2.71	0	0	0	0	0	0	1,483(2.6%)	578(1.0%)	262(0.5%)	
56%	\$3.23	0	0	0	0	0	0	1,325(2.3%)	614(1.1%)	366(0.6%)	
60%	\$3.78	0	0	0	0	0	0	1,225(2.1%)	702(1.2%)	406(0.7%)	
64%	\$4.32	0	0	0	0	0	0	1,207(2.1%)	657(1.1%)	441(0.8%)	
68%	\$4.87	0	0	0	0	0	0	911(1.6%)	828(1.4%)	547(0.9%)	
72%	\$5.44	0	0	0	0	0	0	733(1.3%)	1,013(1.8%)	579(1.0%)	
76%	\$6.03	0	0	0	0	0	0	530(0.9%)	1,191(2.1%)	589(1.0%)	
80%	\$6.68	0	0	0	0	0	0	433(0.7%)	1,211(2.1%)	644(1.1%)	
84%	\$7.46	0	0	0	0	0	0	484(0.8%)	958(1.7%)	880(1.5%)	
88%	\$8.53	0	0	0	0	0	0	452(0.8%)	1,063(1.8%)	792(1.4%)	
92%	\$9.98	0	0	0	0	0	0	297(0.5%)	1,371(2.4%)	631(1.1%)	
96%	\$12.41	0	0	0	0	0	0	177(0.3%)	1,288(2.2%)	812(1.4%)	
100%	\$42.06	0	0	0	0	0	0	49(0.1%)	843(1.5%)	980(1.7%)	
TOTAL		4	162	640	18,468	44	98	16,085	13,504	8,283	483
		0.0%	0.3%	1.1%	32.0%	0.1%	0.2%	27.8%	23.4%	14.3%	0.8%
CUMULATIVE		4	166	806	19,274	19,318	19,416	35,501	49,005	57,288	57,771
		0.0%	0.3%	1.4%	33.4%	33.4%	33.6%	61.5%	84.8%	99.2%	100.0%
AVG. MO DIFF.		\$-36.8	\$-47.6	\$-45.1	\$-6.8	\$-0.0	\$0.0	\$3.1	\$6.6	\$7.6	\$21.5

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.
AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=B7L -----

PCT	MONTHLY \$ DIFFERENCE	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
		DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$1.76	0	0	0	0	0	4(0.1%)	13(0.2%)	275(3.5%)	19(0.2%)	0
8%	\$2.49	0	0	0	0	0	0	0	287(3.7%)	25(0.3%)	0
12%	\$3.14	0	0	0	0	0	0	2(0.0%)	234(3.0%)	74(1.0%)	0
16%	\$3.83	0	0	0	0	0	0	1(0.0%)	206(2.7%)	103(1.3%)	0
20%	\$4.41	0	0	0	0	0	0	1(0.0%)	179(2.3%)	135(1.7%)	0
24%	\$4.94	0	0	0	0	0	0	2(0.0%)	139(1.8%)	164(2.1%)	0
28%	\$5.46	0	0	0	0	0	0	0	137(1.8%)	174(2.2%)	0
32%	\$5.92	0	0	0	0	0	0	2(0.0%)	120(1.5%)	187(2.4%)	0
36%	\$6.43	0	0	0	0	0	0	0	114(1.5%)	197(2.5%)	0
40%	\$6.93	0	0	0	0	0	0	0	116(1.5%)	194(2.5%)	0
44%	\$7.42	0	0	0	0	0	0	0	114(1.5%)	201(2.6%)	0
48%	\$7.92	0	0	0	0	0	0	0	120(1.5%)	184(2.4%)	1(0.0%)
52%	\$8.46	0	0	0	0	0	0	1(0.0%)	131(1.7%)	177(2.3%)	1(0.0%)
56%	\$8.99	0	0	0	0	0	0	0	126(1.6%)	185(2.4%)	2(0.0%)
60%	\$9.60	0	0	0	0	0	0	0	129(1.7%)	176(2.3%)	3(0.0%)
64%	\$10.20	0	0	0	0	0	0	0	129(1.7%)	180(2.3%)	3(0.0%)
68%	\$10.81	0	0	0	0	0	0	0	134(1.7%)	173(2.2%)	4(0.1%)
72%	\$11.56	0	0	0	0	0	0	0	157(2.0%)	152(2.0%)	1(0.0%)
76%	\$12.46	0	0	0	0	0	0	0	123(1.6%)	185(2.4%)	0
80%	\$13.47	0	0	0	0	0	0	0	156(2.0%)	156(2.0%)	0
84%	\$14.80	0	0	0	0	0	0	0	144(1.9%)	166(2.1%)	0
88%	\$16.43	0	0	0	0	0	0	0	157(2.0%)	154(2.0%)	0
92%	\$18.46	0	0	0	0	0	0	0	161(2.1%)	148(1.9%)	2(0.0%)
96%	\$22.72	0	0	0	0	0	0	0	167(2.2%)	141(1.8%)	0
100%	\$164.94	0	0	0	0	0	0	0	195(2.5%)	114(1.5%)	0
TOTAL		0	0	0	0	0	4	22	3,950	3,764	17
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	50.9%	48.5%	0.2%
CUMULATIVE		0	0	0	0	0	4	26	3,976	7,740	7,757
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	51.3%	99.8%	100.0%
AVG.MO DIFF.							\$0.0	\$2.1	\$9.4	\$9.9	\$10.5

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

-----LAST RATE SCHEDULE=ES-----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE	
4%	\$-37.41	0	126(0.3%)	1,317(3.0%)	314(0.7%)	0	0	0	0	0	
8%	\$-24.17	0	27(0.1%)	501(1.1%)	1,230(2.8%)	0	0	0	0	0	
12%	\$-17.89	0	10(0.0%)	110(0.3%)	1,635(3.7%)	0	0	0	0	0	
16%	\$-14.12	0	0	24(0.1%)	1,737(4.0%)	0	0	0	0	0	
20%	\$-11.39	0	0	7(0.0%)	1,746(4.0%)	0	0	0	0	0	
24%	\$-9.22	0	0	3(0.0%)	1,751(4.0%)	0	0	0	0	0	
28%	\$-7.47	0	0	1(0.0%)	1,758(4.0%)	0	0	0	0	0	
32%	\$-5.98	0	0	0	1,756(4.0%)	0	0	0	0	0	
36%	\$-4.60	0	0	0	1,764(4.0%)	0	0	0	0	0	
40%	\$-3.36	0	0	0	1,752(4.0%)	0	0	0	0	0	
44%	\$-2.21	0	0	0	1,753(4.0%)	0	0	0	0	0	
48%	\$-1.15	0	0	0	1,762(4.0%)	0	0	0	0	0	
52%	\$-0.10	0	0	0	1,759(4.0%)	0	0	0	0	0	
56%	\$0.80	0	0	0	136(0.3%)	40(0.1%)	76(0.2%)	1,497(3.4%)	0	0	
60%	\$1.73	0	0	0	0	0	1,683(3.8%)	72(0.2%)	0	0	
64%	\$2.66	0	0	0	0	0	1,541(3.5%)	221(0.5%)	0	0	
68%	\$3.61	0	0	0	0	0	1,453(3.3%)	303(0.7%)	0	0	
72%	\$4.48	0	0	0	0	0	1,321(3.0%)	433(1.0%)	1(0.0%)	0	
76%	\$5.29	0	0	0	0	0	1,050(2.4%)	704(1.6%)	1(0.0%)	0	
80%	\$6.15	0	0	0	0	0	909(2.1%)	830(1.9%)	16(0.0%)	0	
84%	\$7.10	0	0	0	0	0	892(2.0%)	828(1.9%)	41(0.1%)	0	
88%	\$8.21	0	0	0	0	0	769(1.8%)	947(2.2%)	38(0.1%)	0	
92%	\$9.48	0	0	0	0	0	552(1.3%)	1,155(2.6%)	60(0.1%)	0	
96%	\$11.47	0	0	0	0	0	329(0.7%)	1,274(2.9%)	144(0.3%)	0	
100%	\$38.99	0	0	0	0	0	95(0.2%)	1,226(2.8%)	405(0.9%)	26(0.1%)	
TOTAL		0	163	1,963	20,853	40	76	12,091	7,993	706	26
		0.0%	0.4%	4.5%	47.5%	0.1%	0.2%	27.5%	18.2%	1.6%	0.1%
CUMULATIVE		0	163	2,126	22,979	23,019	23,095	35,186	43,179	43,885	43,911
		0.0%	0.4%	4.8%	52.3%	52.4%	52.6%	80.1%	98.3%	99.9%	100.0%
AVG.MO DIFF.			\$-57.4	\$-61.8	\$-9.7	\$-0.0	\$0.0	\$3.9	\$8.1	\$13.8	\$27.6

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES
 Comparison Between Mar 2014 Current Rate using 55% B.Q.
 AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.
 FOR ANNUAL
 Res Data From Yearly File(JAN 2011 - Dec 2011)
 RES full service

----- LAST RATE SCHEDULE=E8L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$3.41	0	0	0	0	4(0.0%)	32(0.4%)	311(3.6%)	1(0.0%)	0
8%	\$4.68	0	0	0	0	0	1(0.0%)	304(3.5%)	45(0.5%)	0
12%	\$5.77	0	0	0	0	0	2(0.0%)	234(2.7%)	111(1.3%)	0
16%	\$6.61	0	0	0	0	0	1(0.0%)	181(2.1%)	167(1.9%)	0
20%	\$7.41	0	0	0	0	0	0	124(1.4%)	224(2.6%)	0
24%	\$8.06	0	0	0	0	0	0	97(1.1%)	250(2.9%)	0
28%	\$8.67	0	0	0	0	0	0	82(0.9%)	264(3.0%)	0
32%	\$9.33	0	0	0	0	0	0	71(0.8%)	281(3.2%)	0
36%	\$9.91	0	0	0	0	0	0	64(0.7%)	281(3.2%)	0
40%	\$10.50	0	0	0	0	0	0	70(0.8%)	274(3.2%)	1(0.0%)
44%	\$11.12	0	0	0	0	0	0	58(0.7%)	297(3.4%)	0
48%	\$11.70	0	0	0	0	0	0	45(0.5%)	296(3.4%)	0
52%	\$12.36	0	0	0	0	0	0	42(0.5%)	306(3.5%)	0
56%	\$13.09	0	0	0	0	0	0	55(0.6%)	298(3.4%)	0
60%	\$13.81	0	0	0	0	0	0	38(0.4%)	304(3.5%)	0
64%	\$14.54	0	0	0	0	0	0	57(0.7%)	293(3.4%)	0
68%	\$15.33	0	0	0	0	0	0	47(0.5%)	301(3.5%)	0
72%	\$16.27	0	0	0	0	0	0	51(0.6%)	294(3.4%)	0
76%	\$17.28	0	0	0	0	0	0	57(0.7%)	293(3.4%)	0
80%	\$18.46	0	0	0	0	0	0	77(0.9%)	268(3.1%)	0
84%	\$20.03	0	0	0	0	0	0	64(0.7%)	283(3.3%)	1(0.0%)
88%	\$21.93	0	0	0	0	0	0	88(1.0%)	259(3.0%)	1(0.0%)
92%	\$24.57	0	0	0	0	0	0	72(0.8%)	276(3.2%)	0
96%	\$29.77	0	0	0	0	0	0	78(0.9%)	269(3.1%)	0
100%	\$474.68	0	0	0	0	0	0	140(1.6%)	207(2.4%)	0
TOTAL		0	0	0	0	4	36	2,507	6,142	3
		0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	28.8%	70.7%	0.0%
CUMULATIVE		0	0	0	0	4	40	2,547	8,689	8,692
		0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	29.3%	100.0%	100.0%
AVG. MO DIFF.						\$0.0	\$1.3	\$12.7	\$14.5	\$16.8

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

RATE DATA ANALYSIS DR5267 - E1: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Settlement (50% RRQ incr)	Avg \$ change	Avg % change
	Custmers	% of Customers				Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014			
0 < 50 kwh	70,310	2.50	16,949,825	818,026	21	\$5.18	\$5.34	\$0.15	2.9	
50 < 100 kwh	80,498	2.86	71,515,368	933,395	77	\$10.65	\$11.47	\$0.82	7.7	
100 < 150 kwh	114,247	4.06	167,461,693	1,327,858	126	\$17.30	\$18.67	\$1.37	7.9	
150 < 200 kwh	143,996	5.12	294,688,390	1,677,105	176	\$24.11	\$26.03	\$1.92	8.0	
200 < 250 kwh	167,374	5.95	440,745,958	1,955,037	225	\$31.07	\$33.58	\$2.51	8.1	
250 < 300 kwh	182,650	6.49	588,965,116	2,139,468	275	\$38.39	\$41.61	\$3.21	8.4	
300 < 350 kwh	190,657	6.77	727,888,182	2,239,352	325	\$46.49	\$50.46	\$3.97	8.5	
350 < 400 kwh	192,920	6.85	851,325,631	2,270,639	375	\$55.73	\$60.28	\$4.55	8.2	
400 < 450 kwh	187,914	6.68	941,224,139	2,215,607	425	\$66.06	\$71.07	\$5.01	7.6	
450 < 500 kwh	178,654	6.35	1,001,721,957	2,110,156	475	\$77.63	\$82.90	\$5.27	6.8	
500 < 550 kwh	164,672	5.85	1,022,020,417	1,947,958	525	\$90.40	\$95.47	\$5.07	5.6	
550 < 600 kwh	150,099	5.33	1,020,894,472	1,776,979	575	\$103.88	\$108.46	\$4.58	4.4	
600 < 650 kwh	134,900	4.79	997,727,093	1,597,897	624	\$117.93	\$121.94	\$4.01	3.4	
650 < 700 kwh	119,157	4.23	952,680,181	1,412,557	674	\$132.19	\$135.70	\$3.51	2.7	
700 < 750 kwh	104,949	3.73	901,633,593	1,244,756	724	\$146.63	\$149.68	\$3.04	2.1	
750 < 800 kwh	91,095	3.24	837,061,751	1,080,953	774	\$161.59	\$164.07	\$2.47	1.5	
800 < 850 kwh	79,093	2.81	773,608,600	938,429	824	\$176.58	\$178.50	\$1.92	1.1	
850 < 900 kwh	67,880	2.41	704,491,569	805,697	874	\$191.67	\$192.99	\$1.31	0.7	
900 < 1000 kwh	108,844	3.87	1,224,242,023	1,292,188	947	\$213.90	\$214.33	\$0.43	0.2	
1000 < 1100 kwh	78,915	2.80	981,047,624	936,860	1,047	\$244.66	\$243.79	-\$0.87	-0.4	
1100 < 1200 kwh	55,373	1.97	754,144,359	657,512	1,147	\$275.67	\$273.47	-\$2.21	-0.8	
1200 < 1300 kwh	39,534	1.40	584,991,705	469,164	1,247	\$306.52	\$302.97	-\$3.54	-1.2	
1300 < 1400 kwh	27,516	0.98	439,860,852	326,595	1,347	\$338.59	\$333.43	-\$5.16	-1.5	
1400 < 1500 kwh	19,545	0.69	335,535,529	231,896	1,447	\$370.90	\$364.08	-\$6.82	-1.8	
1500 < 2000 kwh	41,606	1.48	833,686,663	493,143	1,691	\$452.54	\$440.88	-\$11.65	-2.6	
2000 < 2500 kwh	11,425	0.41	298,084,558	135,163	2,205	\$636.46	\$613.25	-\$23.21	-3.7	
2500 < 3000 kwh	4,344	0.15	139,599,929	51,336	2,719	\$827.12	\$792.25	-\$34.86	-4.2	
3000 < 3500 kwh	2,275	0.08	86,646,734	26,832	3,229	\$1,016.04	\$969.56	-\$46.48	-4.6	
3500 < 4000 kwh	1,409	0.05	61,631,011	16,544	3,725	\$1,194.01	\$1,137.43	-\$56.58	-4.7	
4000 < 5000 kwh	1,531	0.05	79,491,483	17,926	4,434	\$1,451.45	\$1,379.32	-\$72.13	-5.0	
5000 < 6000 kwh	743	0.03	47,200,435	8,681	5,437	\$1,817.01	\$1,724.14	-\$92.87	-5.1	
6000 < 7000 kwh	413	0.01	31,158,963	4,830	6,451	\$2,172.84	\$2,056.56	-\$116.28	-5.4	
7000 < 8000 kwh	218	0.01	18,886,316	2,536	7,447	\$2,538.21	\$2,399.11	-\$139.10	-5.5	
8000 < 9000 kwh	111	0.00	10,981,766	1,291	8,504	\$2,914.24	\$2,747.57	-\$166.67	-5.7	
9000 < 10000 kwh	87	0.00	9,700,362	1,024	9,472	\$3,267.87	\$3,085.66	-\$182.21	-5.6	
10000 - HIGH	150	0.01	28,781,824	1,762	16,336	\$5,721.19	\$5,385.90	-\$335.28	-5.9	
	2,815,104	100.01	18,278,276,074							

RATE DATA ANALYSIS DR5267 - E1L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of Customers Number of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Settlement (50% RRQ incr)	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014 Current E1L	Monthly Bill (\$) using Summer 2014			
0 < 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.93	\$4.03	\$0.10	2.5	
50 < 100 kwh	16,751	1.45	15,609,125	194,613	80	\$7.00	\$7.53	\$0.54	7.7	
100 < 150 kwh	41,465	3.59	61,649,436	483,112	128	\$10.97	\$11.84	\$0.87	7.9	
150 < 200 kwh	63,532	5.49	130,674,117	741,313	176	\$15.14	\$16.35	\$1.21	8.0	
200 < 250 kwh	78,323	6.77	206,266,975	914,645	226	\$19.41	\$21.00	\$1.59	8.2	
250 < 300 kwh	86,522	7.48	278,347,174	1,011,228	275	\$23.86	\$25.90	\$2.04	8.6	
300 < 350 kwh	87,452	7.56	332,429,980	1,023,072	325	\$28.54	\$31.13	\$2.60	9.1	
350 < 400 kwh	85,893	7.43	376,867,459	1,005,484	375	\$33.53	\$36.75	\$3.22	9.6	
400 < 450 kwh	81,873	7.08	407,514,649	959,447	425	\$38.82	\$42.71	\$3.89	10.0	
450 < 500 kwh	76,475	6.61	425,484,669	896,473	475	\$44.32	\$48.90	\$4.58	10.3	
500 < 550 kwh	70,780	6.12	435,722,102	830,611	525	\$50.05	\$55.28	\$5.23	10.5	
550 < 600 kwh	63,778	5.51	429,973,724	748,463	574	\$55.88	\$61.74	\$5.86	10.5	
600 < 650 kwh	56,807	4.91	416,323,687	666,693	624	\$61.83	\$68.31	\$6.47	10.5	
650 < 700 kwh	50,073	4.33	396,112,226	587,281	674	\$67.88	\$74.97	\$7.09	10.4	
700 < 750 kwh	43,345	3.75	368,584,504	508,861	724	\$73.94	\$81.61	\$7.67	10.4	
750 < 800 kwh	37,547	3.25	341,249,291	440,709	774	\$80.16	\$88.41	\$8.25	10.3	
800 < 850 kwh	32,359	2.80	313,125,251	379,874	824	\$86.23	\$95.04	\$8.81	10.2	
850 < 900 kwh	26,935	2.33	276,216,580	315,974	874	\$92.40	\$101.77	\$9.37	10.1	
900 < 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$101.42	\$111.61	\$10.18	10.0	
1000 < 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$113.72	\$125.01	\$11.29	9.9	
1100 < 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$126.09	\$138.49	\$12.41	9.8	
1200 < 1300 kwh	14,803	1.28	216,805,284	173,777	1,248	\$138.84	\$152.37	\$13.52	9.7	
1300 < 1400 kwh	10,629	0.92	168,239,785	124,867	1,347	\$151.41	\$166.07	\$14.66	9.7	
1400 < 1500 kwh	7,725	0.67	131,299,400	90,699	1,448	\$164.70	\$180.54	\$15.84	9.6	
1500 < 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$197.63	\$216.26	\$18.63	9.4	
2000 < 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$269.71	\$294.36	\$24.65	9.1	
2500 < 3000 kwh	2,095	0.18	67,158,955	24,612	2,729	\$344.79	\$375.48	\$30.69	8.9	
3000 < 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$417.31	\$454.10	\$36.79	8.8	
3500 < 4000 kwh	815	0.07	35,635,987	9,535	3,737	\$489.77	\$532.43	\$42.66	8.7	
4000 < 5000 kwh	1,016	0.09	52,695,081	11,870	4,440	\$588.34	\$638.89	\$50.55	8.6	
5000 < 6000 kwh	541	0.05	34,451,654	6,297	5,471	\$734.74	\$796.82	\$62.08	8.5	
6000 < 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$867.43	\$939.92	\$72.49	8.4	
7000 < 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,006.61	\$1,090.65	\$84.05	8.4	
8000 < 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,140.78	\$1,235.09	\$94.32	8.3	
9000 < 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,289.90	\$1,394.91	\$105.00	8.1	
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,628.31	\$1,760.69	\$132.39	8.1	
	1,156,472	99.99	7,576,011,937							

RATE DATA ANALYSIS DR5267 - E6: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
	Customers	% of Customers				Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014		
0 < 50 kwh	23	0.42	3,360	272	12	\$12.23	\$12.30	\$0.07	0.6
50 < 100 kwh	24	0.44	22,672	287	79	\$15.37	\$16.15	\$0.78	5.1
100 < 150 kwh	63	1.15	94,718	744	127	\$21.54	\$22.83	\$1.29	6.0
150 < 200 kwh	133	2.44	278,318	1,561	178	\$27.06	\$28.93	\$1.87	6.9
200 < 250 kwh	210	3.84	562,536	2,483	227	\$33.07	\$35.46	\$2.39	7.2
250 < 300 kwh	265	4.85	874,168	3,157	277	\$40.46	\$43.32	\$2.86	7.1
300 < 350 kwh	321	5.88	1,241,420	3,811	326	\$50.38	\$53.41	\$3.03	6.0
350 < 400 kwh	368	6.74	1,633,515	4,369	374	\$58.55	\$61.89	\$3.34	5.7
400 < 450 kwh	359	6.57	1,812,707	4,264	425	\$69.34	\$72.83	\$3.49	5.0
450 < 500 kwh	384	7.03	2,151,023	4,534	474	\$79.91	\$83.33	\$3.43	4.3
500 < 550 kwh	320	5.86	1,993,172	3,803	524	\$91.50	\$94.87	\$3.37	3.7
550 < 600 kwh	303	5.55	2,080,835	3,615	576	\$104.73	\$107.72	\$2.99	2.9
600 < 650 kwh	276	5.05	2,058,132	3,288	626	\$119.01	\$121.71	\$2.69	2.3
650 < 700 kwh	269	4.92	2,146,044	3,180	675	\$133.37	\$135.39	\$2.02	1.5
700 < 750 kwh	210	3.84	1,810,564	2,500	724	\$142.90	\$144.79	\$1.89	1.3
750 < 800 kwh	198	3.63	1,823,552	2,350	776	\$160.41	\$161.48	\$1.08	0.7
800 < 850 kwh	183	3.35	1,785,324	2,167	824	\$174.75	\$175.53	\$0.78	0.5
850 < 900 kwh	152	2.78	1,579,204	1,804	875	\$189.23	\$189.45	\$0.22	0.1
900 < 1000 kwh	268	4.91	2,991,160	3,160	946	\$209.54	\$208.85	-\$0.69	-0.3
1000 < 1100 kwh	207	3.79	2,564,528	2,449	1,047	\$238.73	\$237.26	-\$1.47	-0.6
1100 < 1200 kwh	147	2.69	2,010,241	1,750	1,148	\$273.11	\$269.14	-\$3.97	-1.5
1200 < 1300 kwh	134	2.45	1,964,795	1,575	1,248	\$303.84	\$298.62	-\$5.23	-1.7
1300 < 1400 kwh	100	1.83	1,600,420	1,193	1,342	\$337.01	\$329.44	-\$7.57	-2.3
1400 < 1500 kwh	84	1.54	1,452,430	1,003	1,448	\$365.89	\$357.01	-\$8.88	-2.4
1500 < 2000 kwh	199	3.64	4,041,881	2,353	1,718	\$460.94	\$446.05	-\$14.89	-3.2
2000 < 2500 kwh	94	1.72	2,477,806	1,116	2,221	\$635.84	\$610.48	-\$25.35	-4.0
2500 < 3000 kwh	49	0.90	1,594,902	582	2,740	\$812.86	\$775.15	-\$37.72	-4.6
3000 < 3500 kwh	27	0.49	1,040,399	324	3,210	\$948.36	\$904.56	-\$43.80	-4.6
3500 < 4000 kwh	19	0.35	843,462	223	3,779	\$1,164.23	\$1,099.33	-\$64.89	-5.6
4000 < 5000 kwh	23	0.42	1,189,795	269	4,427	\$1,402.01	\$1,328.36	-\$73.64	-5.3
5000 < 6000 kwh	10	0.18	642,986	117	5,486	\$1,733.68	\$1,650.46	-\$83.22	-4.8
6000 < 7000 kwh	22	0.40	1,637,248	253	6,467	\$2,125.12	\$2,006.63	-\$118.49	-5.6
7000 < 8000 kwh	4	0.07	346,684	48	7,223	\$2,357.38	\$2,225.77	-\$131.62	-5.6
8000 < 9000 kwh	5	0.09	492,463	59	8,399	\$2,760.49	\$2,602.20	-\$158.29	-5.7
9000 < 10000 kwh	1	0.02	112,761	12	9,370	\$3,130.36	\$2,945.58	-\$184.79	-5.9
10000 - HIGH	8	0.15	1,434,190	92	15,527	\$5,238.89	\$4,920.83	-\$318.06	-6.1
	5,462	99.98	52,389,411						

RATE DATA ANALYSIS DR5267 - E6L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
	Customers	% of Customers				Monthly Bill (\$) using Mar 2014 Current E6L	Monthly Bill (\$) using Summer 2014		
50 -< 100 kwh	2	0.53	1,859	24	77	\$9.04	\$9.52	\$0.48	5.3
100 -< 150 kwh	5	1.32	6,487	58	113	\$13.11	\$13.84	\$0.74	5.6
150 -< 200 kwh	5	1.32	9,988	56	180	\$18.25	\$19.49	\$1.23	6.8
200 -< 250 kwh	17	4.49	45,721	204	224	\$21.91	\$23.50	\$1.59	7.3
250 -< 300 kwh	8	2.11	24,795	93	266	\$27.13	\$29.11	\$1.97	7.3
300 -< 350 kwh	12	3.17	44,297	138	321	\$31.83	\$34.62	\$2.79	8.8
350 -< 400 kwh	21	5.54	91,869	244	377	\$35.39	\$38.71	\$3.32	9.4
400 -< 450 kwh	13	3.43	64,656	152	426	\$42.84	\$46.87	\$4.03	9.4
450 -< 500 kwh	17	4.49	94,370	198	477	\$44.93	\$49.29	\$4.35	9.7
500 -< 550 kwh	11	2.90	66,471	129	517	\$49.31	\$54.13	\$4.83	9.8
550 -< 600 kwh	17	4.49	114,874	199	577	\$55.21	\$60.51	\$5.31	9.6
600 -< 650 kwh	13	3.43	96,785	156	620	\$58.12	\$63.94	\$5.81	10.0
650 -< 700 kwh	15	3.96	117,993	176	672	\$73.37	\$80.47	\$7.10	9.7
700 -< 750 kwh	20	5.28	169,863	237	717	\$77.64	\$85.41	\$7.77	10.0
750 -< 800 kwh	14	3.69	127,004	164	775	\$79.76	\$87.66	\$7.90	9.9
800 -< 850 kwh	13	3.43	125,094	152	820	\$86.93	\$95.07	\$8.14	9.4
850 -< 900 kwh	14	3.69	147,915	168	880	\$91.42	\$100.85	\$9.43	10.3
900 -< 1000 kwh	14	3.69	156,554	165	951	\$107.77	\$118.11	\$10.34	9.6
1000 -< 1100 kwh	15	3.96	188,967	179	1,056	\$116.64	\$128.18	\$11.55	9.9
1100 -< 1200 kwh	11	2.90	142,897	125	1,143	\$126.78	\$139.73	\$12.95	10.2
1200 -< 1300 kwh	8	2.11	114,962	92	1,250	\$110.41	\$121.44	\$11.04	10.0
1300 -< 1400 kwh	12	3.17	193,637	142	1,359	\$129.57	\$142.10	\$12.52	9.7
1400 -< 1500 kwh	3	0.79	49,686	34	1,461	\$156.99	\$172.94	\$15.95	10.2
1500 -< 2000 kwh	30	7.92	618,114	357	1,733	\$195.56	\$213.90	\$18.34	9.4
2000 -< 2500 kwh	16	4.22	410,574	185	2,215	\$260.24	\$285.74	\$25.50	9.8
2500 -< 3000 kwh	7	1.85	239,439	83	2,885	\$325.58	\$356.66	\$31.09	9.6
3000 -< 3500 kwh	12	3.17	462,688	143	3,241	\$395.43	\$431.31	\$35.88	9.1
3500 -< 4000 kwh	8	2.11	357,005	96	3,719	\$431.07	\$470.68	\$39.61	9.2
4000 -< 5000 kwh	8	2.11	401,377	94	4,270	\$516.63	\$565.14	\$48.51	9.4
5000 -< 6000 kwh	8	2.11	509,170	95	5,360	\$627.68	\$686.13	\$58.46	9.3
6000 -< 7000 kwh	7	1.85	535,079	84	6,370	\$774.58	\$845.21	\$70.63	9.1
7000 -< 8000 kwh	1	0.26	90,347	12	7,529	\$973.28	\$1,057.76	\$84.48	8.7
9000 -< 10000 kwh	1	0.26	109,270	12	9,106	\$1,065.92	\$1,167.17	\$101.25	9.5
10000 - HIGH	1	0.26	129,964	12	10,830	\$1,328.06	\$1,447.70	\$119.64	9.0
	379	100.01	6,059,773						

RATE DATA ANALYSIS DR5267 - E7: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
	Customers	% of Customers				Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014		
0 < 50 kwh	138	0.24	32,969	1,633	20	\$7.88	\$7.99	\$0.12	1.5
50 < 100 kwh	237	0.41	221,564	2,786	80	\$11.00	\$11.80	\$0.81	7.3
100 < 150 kwh	410	0.71	615,211	4,863	127	\$15.29	\$16.63	\$1.33	8.7
150 < 200 kwh	628	1.09	1,316,958	7,453	177	\$19.99	\$21.87	\$1.87	9.4
200 < 250 kwh	882	1.53	2,352,173	10,459	225	\$25.18	\$27.57	\$2.39	9.5
250 < 300 kwh	1,213	2.10	3,957,879	14,336	276	\$31.31	\$34.34	\$3.02	9.7
300 < 350 kwh	1,490	2.58	5,770,270	17,706	326	\$38.05	\$41.71	\$3.65	9.6
350 < 400 kwh	1,834	3.17	8,161,615	21,748	375	\$46.07	\$50.31	\$4.25	9.2
400 < 450 kwh	2,219	3.84	11,201,349	26,305	426	\$55.13	\$59.88	\$4.75	8.6
450 < 500 kwh	2,543	4.40	14,348,471	30,183	475	\$65.66	\$70.75	\$5.08	7.7
500 < 550 kwh	2,717	4.70	16,915,336	32,160	526	\$77.19	\$82.11	\$4.91	6.4
550 < 600 kwh	2,826	4.89	19,291,205	33,543	575	\$88.76	\$93.30	\$4.54	5.1
600 < 650 kwh	2,930	5.07	21,717,269	34,735	625	\$101.28	\$105.46	\$4.18	4.1
650 < 700 kwh	2,959	5.12	23,650,701	35,037	675	\$113.50	\$117.33	\$3.84	3.4
700 < 750 kwh	2,926	5.06	25,128,157	34,666	725	\$125.74	\$129.32	\$3.57	2.8
750 < 800 kwh	2,866	4.96	26,318,676	33,956	775	\$138.98	\$142.07	\$3.09	2.2
800 < 850 kwh	2,854	4.94	27,906,650	33,821	825	\$151.32	\$154.09	\$2.77	1.8
850 < 900 kwh	2,674	4.63	27,714,464	31,692	874	\$164.36	\$166.85	\$2.49	1.5
900 < 1000 kwh	4,869	8.43	54,762,744	57,712	949	\$184.03	\$185.70	\$1.68	0.9
1000 < 1100 kwh	3,991	6.91	49,596,493	47,304	1,048	\$209.06	\$210.23	\$1.17	0.6
1100 < 1200 kwh	3,290	5.69	44,838,687	39,029	1,149	\$234.05	\$234.53	\$0.47	0.2
1200 < 1300 kwh	2,512	4.35	37,130,758	29,749	1,248	\$262.31	\$261.42	-\$0.89	-0.3
1300 < 1400 kwh	1,953	3.38	31,233,488	23,167	1,348	\$288.98	\$286.95	-\$2.03	-0.7
1400 < 1500 kwh	1,579	2.73	27,116,337	18,733	1,448	\$316.03	\$312.65	-\$3.38	-1.1
1500 < 2000 kwh	3,598	6.23	72,533,841	42,712	1,698	\$390.22	\$381.86	-\$8.36	-2.1
2000 < 2500 kwh	972	1.68	25,340,010	11,545	2,195	\$544.55	\$525.52	-\$19.02	-3.5
2500 < 3000 kwh	333	0.58	10,715,729	3,948	2,714	\$710.69	\$680.17	-\$30.52	-4.3
3000 < 3500 kwh	125	0.22	4,766,937	1,485	3,209	\$888.64	\$843.51	-\$45.14	-5.1
3500 < 4000 kwh	73	0.13	3,228,920	867	3,725	\$1,071.93	\$1,016.53	-\$55.40	-5.2
4000 < 5000 kwh	76	0.13	3,997,150	909	4,395	\$1,250.91	\$1,181.52	-\$69.39	-5.6
5000 < 6000 kwh	24	0.04	1,575,338	286	5,506	\$1,646.77	\$1,548.21	-\$98.56	-6.0
6000 < 7000 kwh	16	0.03	1,231,369	190	6,481	\$1,956.20	\$1,832.61	-\$123.59	-6.3
7000 < 8000 kwh	4	0.01	355,805	47	7,496	\$2,308.08	\$2,170.34	-\$137.75	-6.0
8000 < 9000 kwh	6	0.01	616,928	72	8,553	\$2,669.43	\$2,505.51	-\$163.93	-6.1
9000 < 10000 kwh	1	0.00	108,880	12	9,175	\$2,624.89	\$2,502.84	-\$122.05	-4.7
10000 - HIGH	3	0.01	497,778	36	13,827	\$4,543.40	\$4,258.68	-\$284.72	-6.3
	57,771	100.00	606,268,110						

RATE DATA ANALYSIS DR5267 - E7L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of Custmers % of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Rate using 55% BQ	Settlement (50% RRQ incr)	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014 Current E7L	Monthly Bill (\$) using Summer 2014				
0 -< 50 kwh	11	0.14	3,299	132	25	\$4.79	\$4.87		\$0.08	1.6	
50 -< 100 kwh	24	0.31	21,597	279	77	\$7.33	\$7.82		\$0.49	6.7	
100 -< 150 kwh	46	0.59	64,417	519	124	\$10.68	\$11.52		\$0.84	7.9	
150 -< 200 kwh	89	1.15	186,294	1,039	179	\$14.93	\$16.16		\$1.24	8.3	
200 -< 250 kwh	128	1.65	343,000	1,523	225	\$18.63	\$20.17		\$1.55	8.3	
250 -< 300 kwh	186	2.40	608,544	2,203	276	\$23.40	\$25.43		\$2.02	8.7	
300 -< 350 kwh	263	3.39	1,009,532	3,109	325	\$27.96	\$30.59		\$2.63	9.4	
350 -< 400 kwh	274	3.53	1,219,415	3,247	376	\$33.45	\$36.66		\$3.21	9.6	
400 -< 450 kwh	305	3.93	1,540,240	3,616	426	\$38.70	\$42.61		\$3.91	10.1	
450 -< 500 kwh	354	4.56	1,994,656	4,191	476	\$44.28	\$48.87		\$4.60	10.4	
500 -< 550 kwh	393	5.07	2,453,147	4,660	526	\$50.03	\$55.30		\$5.27	10.5	
550 -< 600 kwh	378	4.87	2,568,242	4,460	576	\$56.05	\$61.88		\$5.84	10.4	
600 -< 650 kwh	394	5.08	2,916,190	4,663	625	\$60.69	\$66.90		\$6.22	10.2	
650 -< 700 kwh	369	4.76	2,966,408	4,391	676	\$68.09	\$75.16		\$7.07	10.4	
700 -< 750 kwh	357	4.60	3,078,872	4,249	725	\$72.62	\$80.16		\$7.54	10.4	
750 -< 800 kwh	372	4.80	3,432,571	4,428	775	\$77.78	\$85.78		\$8.00	10.3	
800 -< 850 kwh	341	4.40	3,350,906	4,063	825	\$84.11	\$92.77		\$8.66	10.3	
850 -< 900 kwh	325	4.19	3,368,125	3,850	875	\$89.21	\$98.32		\$9.10	10.2	
900 -< 1000 kwh	590	7.61	6,631,805	6,985	949	\$98.81	\$108.89		\$10.08	10.2	
1000 -< 1100 kwh	442	5.70	5,513,984	5,269	1,046	\$108.49	\$119.41		\$10.92	10.1	
1100 -< 1200 kwh	380	4.90	5,195,474	4,519	1,150	\$120.96	\$133.17		\$12.21	10.1	
1200 -< 1300 kwh	330	4.25	4,905,096	3,932	1,247	\$131.32	\$144.69		\$13.36	10.2	
1300 -< 1400 kwh	297	3.83	4,770,867	3,537	1,349	\$143.69	\$158.29		\$14.60	10.2	
1400 -< 1500 kwh	197	2.54	3,415,935	2,359	1,448	\$157.23	\$172.72		\$15.49	9.9	
1500 -< 2000 kwh	586	7.55	11,837,449	6,972	1,698	\$187.79	\$206.29		\$18.50	9.9	
2000 -< 2500 kwh	185	2.38	4,878,004	2,200	2,217	\$254.43	\$278.79		\$24.37	9.6	
2500 -< 3000 kwh	57	0.73	1,847,061	675	2,737	\$320.55	\$351.17		\$30.62	9.6	
3000 -< 3500 kwh	21	0.27	817,315	252	3,245	\$383.98	\$421.77		\$37.79	9.8	
3500 -< 4000 kwh	18	0.23	794,101	215	3,687	\$434.11	\$475.05		\$40.94	9.4	
4000 -< 5000 kwh	22	0.28	1,167,270	264	4,421	\$530.83	\$580.62		\$49.80	9.4	
5000 -< 6000 kwh	11	0.14	707,276	132	5,358	\$643.63	\$703.81		\$60.17	9.4	
6000 -< 7000 kwh	3	0.04	247,628	36	6,879	\$781.17	\$857.17		\$76.00	9.7	
7000 -< 8000 kwh	4	0.05	357,125	48	7,440	\$912.81	\$997.35		\$84.53	9.3	
9000 -< 10000 kwh	2	0.03	236,112	24	9,838	\$1,136.93	\$1,244.61		\$107.68	9.5	
10000 - HIGH	3	0.04	423,663	36	11,768	\$1,537.82	\$1,668.46		\$130.64	8.5	
	7,757	99.99	84,871,620								

RATE DATA ANALYSIS DR5267 - E8: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of Customers % of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Settlement (50% RRQ incr)	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014			
0 < 50 kwh	104	0.24	20,796	1,226	17	\$14.45	\$14.63	\$0.18	1.3	
50 < 100 kwh	75	0.17	69,087	876	79	\$21.64	\$22.51	\$0.87	4.0	
100 < 150 kwh	75	0.17	114,246	893	128	\$27.30	\$28.68	\$1.38	5.0	
150 < 200 kwh	134	0.31	277,521	1,583	175	\$33.13	\$35.01	\$1.88	5.7	
200 < 250 kwh	152	0.35	402,641	1,789	225	\$38.57	\$41.01	\$2.44	6.3	
250 < 300 kwh	188	0.43	618,008	2,234	277	\$44.83	\$47.89	\$3.06	6.8	
300 < 350 kwh	284	0.65	1,101,169	3,362	328	\$52.30	\$55.84	\$3.54	6.8	
350 < 400 kwh	402	0.92	1,794,037	4,756	377	\$59.33	\$63.51	\$4.18	7.1	
400 < 450 kwh	517	1.18	2,620,414	6,160	425	\$66.94	\$71.48	\$4.54	6.8	
450 < 500 kwh	669	1.52	3,798,125	7,994	475	\$76.73	\$81.48	\$4.75	6.2	
500 < 550 kwh	842	1.92	5,271,139	10,038	525	\$87.18	\$91.83	\$4.65	5.3	
550 < 600 kwh	1,072	2.44	7,354,686	12,792	575	\$97.86	\$102.34	\$4.48	4.6	
600 < 650 kwh	1,175	2.68	8,776,345	14,022	626	\$108.92	\$113.12	\$4.21	3.9	
650 < 700 kwh	1,347	3.07	10,822,636	16,041	675	\$121.51	\$125.22	\$3.71	3.1	
700 < 750 kwh	1,503	3.42	13,041,880	17,970	726	\$134.03	\$137.31	\$3.28	2.5	
750 < 800 kwh	1,643	3.74	15,210,222	19,625	775	\$144.65	\$147.96	\$3.30	2.3	
800 < 850 kwh	1,770	4.03	17,452,190	21,148	825	\$156.96	\$159.85	\$2.89	1.8	
850 < 900 kwh	1,832	4.17	19,155,407	21,893	875	\$171.13	\$173.22	\$2.08	1.2	
900 < 1000 kwh	3,730	8.49	42,366,728	44,592	950	\$189.04	\$190.66	\$1.62	0.9	
1000 < 1100 kwh	3,782	8.61	47,438,070	45,178	1,050	\$213.99	\$214.67	\$0.68	0.3	
1100 < 1200 kwh	3,469	7.90	47,615,654	41,434	1,149	\$240.68	\$240.21	-\$0.46	-0.2	
1200 < 1300 kwh	2,989	6.81	44,569,181	35,698	1,249	\$263.02	\$262.14	-\$0.88	-0.3	
1300 < 1400 kwh	2,647	6.03	42,651,111	31,617	1,349	\$291.60	\$288.90	-\$2.70	-0.9	
1400 < 1500 kwh	2,231	5.08	38,651,593	26,682	1,449	\$318.44	\$314.34	-\$4.10	-1.3	
1500 < 2000 kwh	6,548	14.91	133,775,584	78,238	1,710	\$394.65	\$385.36	-\$9.29	-2.4	
2000 < 2500 kwh	2,354	5.36	62,250,176	28,131	2,213	\$551.82	\$531.34	-\$20.48	-3.7	
2500 < 3000 kwh	1,008	2.30	32,709,792	12,046	2,715	\$710.76	\$678.66	-\$32.10	-4.5	
3000 < 3500 kwh	499	1.14	19,218,485	5,951	3,229	\$884.72	\$840.44	-\$44.28	-5.0	
3500 < 4000 kwh	280	0.64	12,439,310	3,331	3,734	\$1,045.24	\$990.45	-\$54.80	-5.2	
4000 < 5000 kwh	297	0.68	15,668,054	3,539	4,427	\$1,278.42	\$1,206.64	-\$71.78	-5.6	
5000 < 6000 kwh	122	0.28	7,943,140	1,449	5,481	\$1,622.59	\$1,526.37	-\$96.22	-5.9	
6000 < 7000 kwh	63	0.14	4,776,762	738	6,473	\$1,940.70	\$1,821.60	-\$119.10	-6.1	
7000 < 8000 kwh	35	0.08	3,073,423	411	7,477	\$2,278.34	\$2,140.62	-\$137.73	-6.1	
8000 < 9000 kwh	12	0.03	1,225,658	144	8,502	\$2,555.33	\$2,385.25	-\$170.08	-6.7	
9000 < 10000 kwh	10	0.02	1,078,200	115	9,414	\$2,894.34	\$2,714.00	-\$180.33	-6.2	
10000 - HIGH	51	0.12	10,216,045	592	17,256	\$5,412.01	\$5,059.11	-\$352.90	-6.5	
	43,911	100.03	675,567,514							

RATE DATA ANALYSIS DR5267 - E8L: Mar 2014 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of Custmers % of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014 Current EBL	Monthly Bill (\$) using Summer 2014 Settlement		
						Rate using 55% BQ	(50% RRQ incr)		
0 -< 50 kwh	7	0.08	672	84	8	\$10.53	\$10.58	\$0.05	0.5
50 -< 100 kwh	10	0.12	8,198	112	74	\$15.23	\$15.73	\$0.50	3.3
100 -< 150 kwh	15	0.17	20,926	167	126	\$18.78	\$19.64	\$0.85	4.5
150 -< 200 kwh	28	0.32	59,645	330	181	\$22.67	\$23.89	\$1.23	5.4
200 -< 250 kwh	26	0.30	69,791	306	228	\$26.19	\$27.75	\$1.56	6.0
250 -< 300 kwh	51	0.59	166,968	603	277	\$29.59	\$31.62	\$2.03	6.9
300 -< 350 kwh	50	0.58	190,063	588	323	\$33.26	\$35.76	\$2.50	7.5
350 -< 400 kwh	99	1.14	443,249	1,175	377	\$37.35	\$40.33	\$2.98	8.0
400 -< 450 kwh	100	1.15	500,881	1,175	426	\$41.25	\$44.89	\$3.64	8.8
450 -< 500 kwh	181	2.08	1,023,800	2,163	473	\$45.40	\$49.69	\$4.29	9.5
500 -< 550 kwh	177	2.04	1,106,791	2,112	524	\$49.95	\$54.75	\$4.80	9.6
550 -< 600 kwh	188	2.16	1,282,290	2,238	573	\$55.01	\$60.45	\$5.44	9.9
600 -< 650 kwh	236	2.72	1,758,264	2,812	625	\$60.10	\$66.06	\$5.96	9.9
650 -< 700 kwh	259	2.98	2,086,151	3,089	675	\$64.56	\$71.26	\$6.69	10.4
700 -< 750 kwh	288	3.31	2,489,853	3,432	725	\$69.30	\$76.57	\$7.27	10.5
750 -< 800 kwh	276	3.18	2,554,798	3,295	775	\$75.01	\$83.01	\$8.00	10.7
800 -< 850 kwh	319	3.67	3,137,738	3,804	825	\$78.40	\$86.61	\$8.21	10.5
850 -< 900 kwh	358	4.12	3,751,114	4,285	875	\$83.63	\$92.54	\$8.91	10.7
900 -< 1000 kwh	691	7.95	7,825,393	8,243	949	\$91.18	\$100.96	\$9.77	10.7
1000 -< 1100 kwh	673	7.74	8,419,492	8,033	1,048	\$100.52	\$111.36	\$10.84	10.8
1100 -< 1200 kwh	629	7.24	8,646,974	7,516	1,151	\$110.81	\$122.89	\$12.08	10.9
1200 -< 1300 kwh	603	6.94	8,993,185	7,200	1,249	\$120.57	\$133.78	\$13.22	11.0
1300 -< 1400 kwh	547	6.29	8,826,594	6,538	1,350	\$131.57	\$145.96	\$14.39	10.9
1400 -< 1500 kwh	454	5.22	7,853,677	5,424	1,448	\$140.33	\$155.81	\$15.49	11.0
1500 -< 2000 kwh	1,374	15.81	28,087,148	16,419	1,711	\$170.56	\$189.11	\$18.54	10.9
2000 -< 2500 kwh	586	6.74	15,436,995	7,007	2,203	\$225.94	\$249.90	\$23.97	10.6
2500 -< 3000 kwh	221	2.54	7,166,986	2,635	2,720	\$282.71	\$312.26	\$29.55	10.5
3000 -< 3500 kwh	95	1.09	3,682,050	1,132	3,252	\$343.72	\$378.70	\$34.98	10.2
3500 -< 4000 kwh	49	0.56	2,184,756	588	3,715	\$397.09	\$437.71	\$40.62	10.2
4000 -< 5000 kwh	60	0.69	3,226,310	720	4,479	\$493.52	\$542.94	\$49.42	10.0
5000 -< 6000 kwh	15	0.17	998,386	180	5,549	\$617.38	\$678.46	\$61.07	9.9
6000 -< 7000 kwh	4	0.05	323,794	48	6,746	\$778.45	\$852.91	\$74.46	9.6
7000 -< 8000 kwh	3	0.03	271,622	36	7,545	\$864.56	\$948.21	\$83.65	9.7
8000 -< 9000 kwh	1	0.01	98,627	12	8,219	\$982.79	\$1,073.71	\$90.92	9.3
9000 -< 10000 kwh	2	0.02	221,265	24	9,219	\$1,098.53	\$1,201.09	\$102.56	9.3
10000 - HIGH	17	0.20	3,848,943	204	18,867	\$2,236.76	\$2,446.07	\$209.31	9.4
	8,692	100.00	136,763,389						

**Bills at Summer 2014 Settlement Rates Assuming 100% of Revenue
Requirement Increases are Approved vs. Bills at March 1, 2014 Rates**

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Total Annual Bill Summary by Rate Schedules

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

Res Data From Yearly File(JAN 2011 - Dec 2011)

LAST RATE SCHEDULE	COUNT	ANNUAL TOTAL KWH	TOTAL ANNUAL CURRENT BILLS	CURRENT AVG RATE	TOTAL ANNUAL PROPOSED BILLS	PROPOSED AVG RATE	DIFFERENCE (PROPOSED-CURRENT)	(PROPOSED-CURRENT)/CURRENT	MAX DIFFERENCE	MIN DIFFERENCE
E1	2,815,104	18,278,276,127	\$3,676,328,973	0.20113	\$3,874,841,942	0.21199	\$198,512,969	5.40%	\$817	\$-8,408
E1L	1,156,472	7,576,011,970	\$768,502,719	0.10144	\$844,031,429	0.11141	\$75,528,711	9.83%	\$2,201	\$-24
E6	5,462	52,512,188	\$12,099,121	0.23041	\$12,473,669	0.23754	\$374,548	3.10%	\$617	\$-1,884
E6L	379	6,078,576	\$681,679	0.11214	\$745,981	0.12272	\$64,303	9.43%	\$1,436	\$6
E7	57,771	606,295,672	\$118,995,206	0.19627	\$124,908,338	0.20585	\$5,813,132	4.89%	\$688	\$-1,187
E7L	7,757	84,873,446	\$8,887,092	0.10471	\$9,776,680	0.11519	\$889,587	10.01%	\$1,979	\$0
E8	43,911	675,567,529	\$151,714,587	0.22457	\$156,263,629	0.23131	\$4,549,042	3.00%	\$628	\$-1,840
E8L	8,692	136,763,391	\$13,650,115	0.09981	\$15,096,310	0.11038	\$1,446,195	10.59%	\$5,696	\$0
TOTAL	4,095,548	27,416,378,899	\$4,750,859,491	0.17329	\$5,038,037,979	0.18376	\$287,178,487	6.04%	\$14,063	\$-13,339

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

-----LAST RATE SCHEDULE=E1-----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$0.76	0	160(0.0%)	513(0.0%)	9,569(0.3%)	185(0.0%)	27,767(1.0%)	26,747(1.0%)	47,807(1.7%)	0	0
8%	\$1.39	0	0	0	0	0	0	2,844(0.1%)	110,709(3.9%)	97(0.0%)	0
12%	\$1.86	0	0	0	0	0	0	2,949(0.1%)	108,604(3.9%)	275(0.0%)	1(0.0%)
16%	\$2.29	0	0	0	0	0	0	3,642(0.1%)	109,314(3.9%)	388(0.0%)	1(0.0%)
20%	\$2.72	0	0	0	0	0	0	5,184(0.2%)	106,776(3.8%)	810(0.0%)	2(0.0%)
24%	\$3.16	0	0	0	0	0	0	8,095(0.3%)	101,978(3.6%)	1,391(0.0%)	4(0.0%)
28%	\$3.65	0	0	0	0	0	0	14,782(0.5%)	96,145(3.4%)	3,591(0.1%)	8(0.0%)
32%	\$4.12	0	0	0	0	0	0	24,929(0.9%)	73,863(2.6%)	12,528(0.4%)	12(0.0%)
36%	\$4.53	0	0	0	0	0	0	40,292(1.4%)	57,248(2.0%)	14,278(0.5%)	12(0.0%)
40%	\$4.80	0	0	0	0	0	0	58,739(2.1%)	42,358(1.5%)	11,634(0.4%)	9(0.0%)
44%	\$5.13	0	0	0	0	0	0	31,701(1.1%)	62,026(2.2%)	19,713(0.7%)	12(0.0%)
48%	\$5.56	0	0	0	0	0	0	11,312(0.4%)	64,710(2.3%)	35,581(1.3%)	20(0.0%)
52%	\$6.04	0	0	0	0	0	0	17,622(0.6%)	50,675(1.8%)	45,452(1.6%)	15(0.0%)
56%	\$6.56	0	0	0	0	0	0	31,583(1.1%)	33,024(1.2%)	47,885(1.7%)	17(0.0%)
60%	\$7.00	0	0	0	0	0	0	49,572(1.8%)	34,430(1.2%)	30,316(1.1%)	23(0.0%)
64%	\$7.26	0	0	0	0	0	0	53,240(1.9%)	39,590(1.4%)	17,532(0.6%)	9(0.0%)
68%	\$7.49	0	0	0	0	0	0	50,697(1.8%)	48,617(1.7%)	15,609(0.6%)	8(0.0%)
72%	\$7.81	0	0	0	0	0	0	25,019(0.9%)	63,971(2.3%)	21,490(0.8%)	12(0.0%)
76%	\$8.25	0	0	0	0	0	0	11,784(0.4%)	71,815(2.6%)	29,995(1.1%)	20(0.0%)
80%	\$8.73	0	0	0	0	0	0	17,253(0.6%)	60,164(2.1%)	35,482(1.3%)	16(0.0%)
84%	\$9.24	0	0	0	0	0	0	29,801(1.1%)	40,101(1.4%)	41,782(1.5%)	19(0.0%)
88%	\$9.72	0	0	0	0	0	0	42,549(1.5%)	46,246(1.6%)	22,729(0.8%)	18(0.0%)
92%	\$10.23	0	0	0	0	0	0	28,992(1.0%)	70,967(2.5%)	13,530(0.5%)	24(0.0%)
96%	\$11.76	0	0	0	0	0	0	16,478(0.6%)	74,629(2.7%)	20,265(0.7%)	213(0.0%)
100%	\$68.12	0	0	0	0	0	0	16,165(0.6%)	61,252(2.2%)	28,446(1.0%)	6,646(0.2%)
TOTAL		0	160	513	9,569	185	27,767	621,971	1677019	470,799	7,121
		0.0%	0.0%	0.0%	0.3%	0.0%	1.0%	22.1%	59.6%	16.7%	0.3%
CUMULATIVE		0	160	673	10,242	10,427	38,194	660,165	2337184	2807983	2815104
		0.0%	0.0%	0.0%	0.4%	0.4%	1.4%	23.5%	83.0%	99.7%	100.0%
AVG. MO DIFF.			\$-31.6	\$-32.5	\$-5.8	\$-0.0	\$0.0	\$6.6	\$5.4	\$7.7	\$20.7

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E11 -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$0.91	0	0	0	31(0.0%)	2(0.0%)	1,812(0.2%)	2,333(0.2%)	43,469(3.8%)	1(0.0%)	0
8%	\$1.20	0	0	0	0	0	0	8(0.0%)	46,503(4.0%)	4(0.0%)	0
12%	\$1.44	0	0	0	0	0	0	3(0.0%)	46,054(4.0%)	12(0.0%)	0
16%	\$1.67	0	0	0	0	0	0	2(0.0%)	45,986(4.0%)	25(0.0%)	0
20%	\$1.90	0	0	0	0	0	0	3(0.0%)	45,170(3.9%)	40(0.0%)	0
24%	\$2.16	0	0	0	0	0	0	3(0.0%)	46,882(4.1%)	137(0.0%)	0
28%	\$2.45	0	0	0	0	0	0	6(0.0%)	46,174(4.0%)	433(0.0%)	0
32%	\$2.76	0	0	0	0	0	0	4(0.0%)	42,229(3.7%)	3,243(0.3%)	0
36%	\$3.10	0	0	0	0	0	0	3(0.0%)	37,588(3.3%)	8,476(0.7%)	0
40%	\$3.47	0	0	0	0	0	0	1(0.0%)	33,592(2.9%)	12,435(1.1%)	0
44%	\$3.86	0	0	0	0	0	0	1(0.0%)	24,416(2.1%)	22,484(1.9%)	0
48%	\$4.25	0	0	0	0	0	0	1(0.0%)	16,709(1.4%)	29,752(2.6%)	0
52%	\$4.65	0	0	0	0	0	0	1(0.0%)	12,792(1.1%)	33,420(2.9%)	0
56%	\$5.06	0	0	0	0	0	0	2(0.0%)	10,454(0.9%)	34,955(3.0%)	0
60%	\$5.50	0	0	0	0	0	0	3(0.0%)	9,426(0.8%)	37,122(3.2%)	0
64%	\$5.96	0	0	0	0	0	0	0	11,815(1.0%)	34,266(3.0%)	0
68%	\$6.46	0	0	0	0	0	0	2(0.0%)	13,753(1.2%)	32,793(2.8%)	0
72%	\$6.99	0	0	0	0	0	0	2(0.0%)	11,632(1.0%)	34,238(3.0%)	0
76%	\$7.59	0	0	0	0	0	0	1(0.0%)	9,961(0.9%)	36,396(3.1%)	1(0.0%)
80%	\$8.27	0	0	0	0	0	0	4(0.0%)	8,728(0.8%)	37,391(3.2%)	15(0.0%)
84%	\$9.08	0	0	0	0	0	0	0	9,990(0.9%)	36,153(3.1%)	156(0.0%)
88%	\$10.11	0	0	0	0	0	0	0	15,609(1.3%)	30,645(2.6%)	237(0.0%)
92%	\$11.58	0	0	0	0	0	0	1(0.0%)	15,966(1.4%)	29,705(2.6%)	383(0.0%)
96%	\$14.39	0	0	0	0	0	0	0	32,519(2.8%)	13,699(1.2%)	0
100%	\$203.30	0	0	0	0	0	0	0	37,138(3.2%)	9,068(0.8%)	3(0.0%)
TOTAL		0	0	0	31	2	1,812	2,384	674,555	476,893	795
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	58.3%	41.2%	0.1%
CUMULATIVE		0	0	0	31	33	1,845	4,229	678,784	1155677	1156472
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.4%	58.7%	99.9%	100.0%
AVG.MO DIFF.					-\$0.1	-\$0.0	\$0.0	\$0.2	\$4.7	\$6.8	\$10.0

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E6

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE
4%	\$1.02	0	1(0.0%)	4(0.1%)	128(2.3%)	2(0.0%)	17(0.3%)	50(0.9%)	17(0.3%)	0
8%	\$2.09	0	0	0	0	0	0	59(1.1%)	161(2.9%)	0
12%	\$2.65	0	0	0	0	0	0	64(1.2%)	159(2.9%)	0
16%	\$3.09	0	0	0	0	0	0	82(1.5%)	126(2.3%)	5(0.1%)
20%	\$3.46	0	0	0	0	0	0	75(1.4%)	138(2.5%)	6(0.1%)
24%	\$3.75	0	0	0	0	0	0	82(1.5%)	128(2.3%)	11(0.2%)
28%	\$4.03	0	0	0	0	0	0	89(1.6%)	116(2.1%)	15(0.3%)
32%	\$4.29	0	0	0	0	0	0	87(1.6%)	118(2.2%)	16(0.3%)
36%	\$4.57	0	0	0	0	0	0	97(1.8%)	110(2.0%)	9(0.2%)
40%	\$4.85	0	0	0	0	0	0	92(1.7%)	114(2.1%)	9(0.2%)
44%	\$5.14	0	0	0	0	0	0	71(1.3%)	134(2.5%)	16(0.3%)
48%	\$5.43	0	0	0	0	0	0	63(1.2%)	141(2.6%)	17(0.3%)
52%	\$5.77	0	0	0	0	0	0	89(1.6%)	105(1.9%)	23(0.4%)
56%	\$6.08	0	0	0	0	0	0	95(1.7%)	105(1.9%)	17(0.3%)
60%	\$6.38	0	0	0	0	0	0	87(1.6%)	105(1.9%)	23(0.4%)
64%	\$6.65	0	0	0	0	0	0	108(2.0%)	94(1.7%)	16(0.3%)
68%	\$6.95	0	0	0	0	0	0	119(2.2%)	85(1.6%)	15(0.3%)
72%	\$7.24	0	0	0	0	0	0	109(2.0%)	104(1.9%)	11(0.2%)
76%	\$7.53	0	0	0	0	0	0	87(1.6%)	108(2.0%)	20(0.4%)
80%	\$7.98	0	0	0	0	0	0	68(1.2%)	132(2.4%)	17(0.3%)
84%	\$8.61	0	0	0	0	0	0	76(1.4%)	112(2.1%)	30(0.5%)
88%	\$9.39	0	0	0	0	0	0	79(1.4%)	108(2.0%)	32(0.6%)
92%	\$10.56	0	0	0	0	0	0	86(1.6%)	103(1.9%)	29(0.5%)
96%	\$13.59	0	0	0	0	0	0	77(1.4%)	108(2.0%)	34(0.6%)
100%	\$51.40	0	0	0	0	0	0	40(0.7%)	126(2.3%)	46(0.8%)
TOTAL		0	1	4	128	2	17	2,031	2,857	417
		0.0%	0.0%	0.1%	2.3%	0.0%	0.3%	37.2%	52.3%	7.6%
CUMULATIVE		0	1	5	133	135	152	2,183	5,040	5,457
		0.0%	0.0%	0.1%	2.4%	2.5%	2.8%	40.0%	92.3%	99.9%
AVG. MO DIFF.			\$-42.0	\$-33.5	\$-10.6	\$-0.0	\$0.0	\$6.0	\$6.1	\$8.3
										\$24.2

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E6L

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$1.40	0	0	0	0	0	4(1.1%)	10(2.6%)	1(0.3%)	0
8%	\$1.71	0	0	0	0	0	0	15(4.0%)	0	0
12%	\$2.42	0	0	0	0	0	0	15(4.0%)	0	0
16%	\$3.30	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
20%	\$3.76	0	0	0	0	0	0	14(3.7%)	2(0.5%)	0
24%	\$3.99	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
28%	\$4.55	0	0	0	0	0	0	9(2.4%)	7(1.8%)	0
32%	\$5.32	0	0	0	0	0	0	9(2.4%)	5(1.3%)	0
36%	\$6.18	0	0	0	0	0	0	7(1.8%)	8(2.1%)	0
40%	\$6.91	0	0	0	0	0	0	6(1.6%)	10(2.6%)	0
44%	\$7.56	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
48%	\$7.90	0	0	0	0	0	0	9(2.4%)	8(2.1%)	0
52%	\$8.60	0	0	0	0	0	1(0.3%)	5(1.3%)	7(1.8%)	0
56%	\$9.21	0	0	0	0	0	0	9(2.4%)	6(1.6%)	0
60%	\$10.07	0	0	0	0	0	0	6(1.6%)	10(2.6%)	0
64%	\$11.45	0	0	0	0	0	0	11(2.9%)	4(1.1%)	0
68%	\$12.94	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
72%	\$14.80	0	0	0	0	0	0	8(2.1%)	7(1.8%)	0
76%	\$17.56	0	0	0	0	0	0	12(3.2%)	4(1.1%)	0
80%	\$20.01	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
84%	\$25.54	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
88%	\$33.82	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
92%	\$40.89	0	0	0	0	0	0	14(3.7%)	1(0.3%)	0
96%	\$58.27	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
100%	\$119.64	0	0	0	0	0	0	15(4.0%)	0	0
TOTAL		0	0	0	0	0	5	263	111	0
		0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	69.4%	29.3%	0.0%
CUMULATIVE		0	0	0	0	0	5	268	379	379
		0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	70.7%	100.0%	100.0%
AVG.MO DIFF.							\$2.2	\$16.2	\$10.6	

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7 -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$1.99	1(0.0%)	95(0.2%)	85(0.1%)	459(0.8%)	6(0.0%)	66(0.1%)	514(0.9%)	854(1.5%)	231(0.4%)	0
8%	\$3.07	0	0	0	0	0	0	727(1.3%)	968(1.7%)	643(1.1%)	0
12%	\$3.78	0	0	0	0	0	0	1,059(1.8%)	675(1.2%)	585(1.0%)	0
16%	\$4.34	0	0	0	0	0	0	1,287(2.2%)	463(0.8%)	553(1.0%)	2(0.0%)
20%	\$4.76	0	0	0	0	0	0	1,390(2.4%)	500(0.9%)	420(0.7%)	0
24%	\$5.23	0	0	0	0	0	0	908(1.6%)	850(1.5%)	524(0.9%)	2(0.0%)
28%	\$5.81	0	0	0	0	0	0	994(1.7%)	626(1.1%)	685(1.2%)	8(0.0%)
32%	\$6.33	0	0	0	0	0	0	1,271(2.2%)	358(0.6%)	696(1.2%)	3(0.0%)
36%	\$6.73	0	0	0	0	0	0	1,486(2.6%)	306(0.5%)	500(0.9%)	2(0.0%)
40%	\$7.04	0	0	0	0	0	0	1,513(2.6%)	482(0.8%)	386(0.7%)	2(0.0%)
44%	\$7.24	0	0	0	0	0	0	1,317(2.3%)	705(1.2%)	235(0.4%)	2(0.0%)
48%	\$7.42	0	0	0	0	0	0	1,110(1.9%)	958(1.7%)	221(0.4%)	1(0.0%)
52%	\$7.65	0	0	0	0	0	0	711(1.2%)	1,344(2.3%)	281(0.5%)	1(0.0%)
56%	\$8.08	0	0	0	0	0	0	335(0.6%)	1,348(2.3%)	644(1.1%)	3(0.0%)
60%	\$8.59	0	0	0	0	0	0	512(0.9%)	793(1.4%)	976(1.7%)	4(0.0%)
64%	\$9.11	0	0	0	0	0	0	859(1.5%)	537(0.9%)	904(1.6%)	2(0.0%)
68%	\$9.61	0	0	0	0	0	0	1,023(1.8%)	700(1.2%)	615(1.1%)	3(0.0%)
72%	\$10.09	0	0	0	0	0	0	651(1.1%)	1,172(2.0%)	470(0.8%)	5(0.0%)
76%	\$10.85	0	0	0	0	0	0	527(0.9%)	1,121(1.9%)	637(1.1%)	12(0.0%)
80%	\$11.76	0	0	0	0	0	0	577(1.0%)	1,090(1.9%)	626(1.1%)	11(0.0%)
84%	\$13.11	0	0	0	0	0	0	713(1.2%)	746(1.3%)	840(1.5%)	14(0.0%)
88%	\$14.29	0	0	0	0	0	0	708(1.2%)	925(1.6%)	657(1.1%)	16(0.0%)
92%	\$15.19	0	0	0	0	0	0	325(0.6%)	1,455(2.5%)	533(0.9%)	10(0.0%)
96%	\$18.56	0	0	0	0	0	0	41(0.1%)	1,325(2.3%)	846(1.5%)	79(0.1%)
100%	\$57.36	0	0	0	0	0	0	85(0.1%)	708(1.2%)	1,001(1.7%)	516(0.9%)
TOTAL		1	95	85	459	6	66	20,643	21,009	14,709	698
		0.0%	0.2%	0.1%	0.8%	0.0%	0.1%	35.7%	36.4%	25.5%	1.2%
CUMULATIVE		1	96	181	640	646	712	21,355	42,364	57,073	57,771
		0.0%	0.2%	0.3%	1.1%	1.1%	1.2%	37.0%	73.3%	98.8%	100.0%
AVG. MO DIFF.		\$-36.8	\$-32.5	\$-28.6	\$-5.6	\$-0.0	\$0.0	\$7.1	\$9.2	\$9.6	\$25.4

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7L -----

PCT	MONTHLY \$ DIFFERENCE	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
		DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$1.76	0	0	0	0	0	4(0.1%)	13(0.2%)	275(3.5%)	19(0.2%)	0
8%	\$2.49	0	0	0	0	0	0	0	287(3.7%)	25(0.3%)	0
12%	\$3.14	0	0	0	0	0	0	2(0.0%)	234(3.0%)	74(1.0%)	0
16%	\$3.83	0	0	0	0	0	0	1(0.0%)	206(2.7%)	103(1.3%)	0
20%	\$4.41	0	0	0	0	0	0	1(0.0%)	179(2.3%)	135(1.7%)	0
24%	\$4.94	0	0	0	0	0	0	2(0.0%)	139(1.8%)	164(2.1%)	0
28%	\$5.46	0	0	0	0	0	0	0	137(1.8%)	174(2.2%)	0
32%	\$5.92	0	0	0	0	0	0	2(0.0%)	120(1.5%)	187(2.4%)	0
36%	\$6.43	0	0	0	0	0	0	0	114(1.5%)	197(2.5%)	0
40%	\$6.93	0	0	0	0	0	0	0	116(1.5%)	194(2.5%)	0
44%	\$7.42	0	0	0	0	0	0	0	114(1.5%)	201(2.6%)	0
48%	\$7.92	0	0	0	0	0	0	0	120(1.5%)	184(2.4%)	1(0.0%)
52%	\$8.46	0	0	0	0	0	0	1(0.0%)	131(1.7%)	177(2.3%)	1(0.0%)
56%	\$8.99	0	0	0	0	0	0	0	126(1.6%)	185(2.4%)	2(0.0%)
60%	\$9.60	0	0	0	0	0	0	0	129(1.7%)	176(2.3%)	3(0.0%)
64%	\$10.20	0	0	0	0	0	0	0	129(1.7%)	180(2.3%)	3(0.0%)
68%	\$10.81	0	0	0	0	0	0	0	134(1.7%)	173(2.2%)	4(0.1%)
72%	\$11.56	0	0	0	0	0	0	0	157(2.0%)	152(2.0%)	1(0.0%)
76%	\$12.46	0	0	0	0	0	0	0	123(1.6%)	185(2.4%)	0
80%	\$13.47	0	0	0	0	0	0	0	156(2.0%)	156(2.0%)	0
84%	\$14.80	0	0	0	0	0	0	0	144(1.9%)	166(2.1%)	0
88%	\$16.43	0	0	0	0	0	0	0	157(2.0%)	154(2.0%)	0
92%	\$18.46	0	0	0	0	0	0	0	161(2.1%)	148(1.9%)	2(0.0%)
96%	\$22.72	0	0	0	0	0	0	0	167(2.2%)	141(1.8%)	0
100%	\$164.94	0	0	0	0	0	0	0	195(2.5%)	114(1.5%)	0
TOTAL		0	0	0	0	0	4	22	3,950	3,764	17
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	50.9%	48.5%	0.2%
CUMULATIVE		0	0	0	0	0	4	26	3,976	7,740	7,757
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	51.3%	99.8%	100.0%
AVG. MO DIFF.							\$0.0	\$2.1	\$9.4	\$9.9	\$10.5

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES
 Comparison Between Mar 2014 Current Rate using 55% B.Q.
 AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.
 FOR ANNUAL
 Res Data From Yearly File(JAN 2011 - Dec 2011)
 RES full service

----- LAST RATE SCHEDULE=E8 -----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE
4%	\$0.54	0	57(0.1%)	121(0.3%)	1,257(2.9%)	26(0.1%)	54(0.1%)	245(0.6%)	0	0
8%	\$2.66	0	0	0	0	0	0	1,461(3.3%)	292(0.7%)	0
12%	\$3.71	0	0	0	0	0	0	1,472(3.4%)	287(0.7%)	0
16%	\$4.41	0	0	0	0	0	0	1,509(3.4%)	261(0.6%)	0
20%	\$5.05	0	0	0	0	0	0	1,352(3.1%)	398(0.9%)	4(0.0%)
24%	\$5.62	0	0	0	0	0	0	1,417(3.2%)	313(0.7%)	16(0.0%)
28%	\$6.08	0	0	0	0	0	0	1,468(3.3%)	264(0.6%)	30(0.1%)
32%	\$6.47	0	0	0	0	0	0	1,456(3.3%)	268(0.6%)	42(0.1%)
36%	\$6.76	0	0	0	0	0	0	1,401(3.2%)	334(0.8%)	33(0.1%)
40%	\$7.03	0	0	0	0	0	0	1,266(2.9%)	470(1.1%)	34(0.1%)
44%	\$7.52	0	0	0	0	0	0	912(2.1%)	749(1.7%)	66(0.2%)
48%	\$8.08	0	0	0	0	0	0	1,047(2.4%)	640(1.5%)	87(0.2%)
52%	\$8.56	0	0	0	0	0	0	1,196(2.7%)	449(1.0%)	115(0.3%)
56%	\$8.96	0	0	0	0	0	0	1,191(2.7%)	456(1.0%)	92(0.2%)
60%	\$9.38	0	0	0	0	0	0	1,015(2.3%)	668(1.5%)	74(0.2%)
64%	\$9.99	0	0	0	0	0	0	708(1.6%)	923(2.1%)	121(0.3%)
68%	\$10.69	0	0	0	0	0	0	845(1.9%)	772(1.8%)	135(0.3%)
72%	\$11.58	0	0	0	0	0	0	793(1.8%)	769(1.8%)	193(0.4%)
76%	\$12.40	0	0	0	0	0	0	890(2.0%)	660(1.5%)	202(0.5%)
80%	\$13.08	0	0	0	0	0	0	875(2.0%)	711(1.6%)	169(0.4%)
84%	\$13.71	0	0	0	0	0	0	656(1.5%)	971(2.2%)	136(0.3%)
88%	\$14.35	0	0	0	0	0	0	301(0.7%)	1,304(3.0%)	148(0.3%)
92%	\$15.76	0	0	0	0	0	0	116(0.3%)	1,409(3.2%)	226(0.5%)
96%	\$19.79	0	0	0	0	0	0	354(0.8%)	1,005(2.3%)	393(0.9%)
100%	\$52.36	0	0	0	0	0	0	130(0.3%)	1,012(2.3%)	531(1.2%)
TOTAL		0	57	121	1,257	26	54	24,076	15,385	2,847
		0.0%	0.1%	0.3%	2.9%	0.1%	0.1%	54.8%	35.0%	6.5%
CUMULATIVE		0	57	178	1,435	1,461	1,515	25,591	40,976	43,823
		0.0%	0.1%	0.4%	3.3%	3.3%	3.5%	58.3%	93.3%	99.8%
AVG. MO DIFF.			\$-33.8	\$-33.8	\$-7.5	\$-0.0	\$0.0	\$7.4	\$11.3	\$14.3
										\$31.5

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Mar 2014 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8L -----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE	
4%	\$3.41	0	0	0	0	0	4(0.0%)	32(0.4%)	311(3.6%)	1(0.0%)	0
8%	\$4.68	0	0	0	0	0	0	1(0.0%)	304(3.5%)	45(0.5%)	0
12%	\$5.77	0	0	0	0	0	0	2(0.0%)	234(2.7%)	111(1.3%)	0
16%	\$6.61	0	0	0	0	0	0	1(0.0%)	181(2.1%)	167(1.9%)	0
20%	\$7.41	0	0	0	0	0	0	0	124(1.4%)	224(2.6%)	0
24%	\$8.06	0	0	0	0	0	0	0	97(1.1%)	250(2.9%)	0
28%	\$8.67	0	0	0	0	0	0	0	82(0.9%)	264(3.0%)	0
32%	\$9.33	0	0	0	0	0	0	0	71(0.8%)	281(3.2%)	0
36%	\$9.91	0	0	0	0	0	0	0	64(0.7%)	281(3.2%)	0
40%	\$10.50	0	0	0	0	0	0	0	70(0.8%)	274(3.2%)	1(0.0%)
44%	\$11.12	0	0	0	0	0	0	0	58(0.7%)	297(3.4%)	0
48%	\$11.70	0	0	0	0	0	0	0	45(0.5%)	296(3.4%)	0
52%	\$12.36	0	0	0	0	0	0	0	42(0.5%)	306(3.5%)	0
56%	\$13.09	0	0	0	0	0	0	0	55(0.6%)	298(3.4%)	0
60%	\$13.81	0	0	0	0	0	0	0	38(0.4%)	304(3.5%)	0
64%	\$14.54	0	0	0	0	0	0	0	57(0.7%)	293(3.4%)	0
68%	\$15.33	0	0	0	0	0	0	0	47(0.5%)	301(3.5%)	0
72%	\$16.27	0	0	0	0	0	0	0	51(0.6%)	294(3.4%)	0
76%	\$17.28	0	0	0	0	0	0	0	57(0.7%)	293(3.4%)	0
80%	\$18.46	0	0	0	0	0	0	0	77(0.9%)	268(3.1%)	0
84%	\$20.03	0	0	0	0	0	0	0	64(0.7%)	283(3.3%)	1(0.0%)
88%	\$21.93	0	0	0	0	0	0	0	88(1.0%)	259(3.0%)	1(0.0%)
92%	\$24.57	0	0	0	0	0	0	0	72(0.8%)	276(3.2%)	0
96%	\$29.77	0	0	0	0	0	0	0	78(0.9%)	269(3.1%)	0
100%	\$474.68	0	0	0	0	0	0	0	140(1.6%)	207(2.4%)	0
TOTAL		0	0	0	0	0	4	36	2,507	6,142	3
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	28.8%	70.7%	0.0%
CUMULATIVE		0	0	0	0	0	4	40	2,547	8,689	8,692
		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	29.3%	100.0%	100.0%
AVG.MO DIFF.							\$0.0	\$1.3	\$12.7	\$14.5	\$16.8

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB GT&S 0287258

RATE DATA ANALYSIS DR5267 - E1: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custmers % of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Settlement (100% RRQ incr)	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014			
0 < 50 kwh	70,310	2.50	16,949,825	818,026	21	\$5.18	\$5.34	\$0.15	2.9	
50 < 100 kwh	80,498	2.86	71,515,368	933,395	77	\$10.65	\$11.47	\$0.82	7.7	
100 < 150 kwh	114,247	4.06	167,461,693	1,327,858	126	\$17.30	\$18.68	\$1.38	8.0	
150 < 200 kwh	143,996	5.12	294,688,390	1,677,105	176	\$24.11	\$26.05	\$1.94	8.1	
200 < 250 kwh	167,374	5.95	440,745,958	1,955,037	225	\$31.07	\$33.65	\$2.58	8.3	
250 < 300 kwh	182,650	6.49	588,965,116	2,139,468	275	\$38.39	\$41.79	\$3.40	8.9	
300 < 350 kwh	190,657	6.77	727,888,182	2,239,352	325	\$46.49	\$50.89	\$4.40	9.5	
350 < 400 kwh	192,920	6.85	851,325,631	2,270,639	375	\$55.73	\$61.08	\$5.35	9.6	
400 < 450 kwh	187,914	6.68	941,224,139	2,215,607	425	\$66.06	\$72.36	\$6.30	9.5	
450 < 500 kwh	178,654	6.35	1,001,721,957	2,110,156	475	\$77.63	\$84.78	\$7.15	9.2	
500 < 550 kwh	164,672	5.85	1,022,020,417	1,947,958	525	\$90.40	\$98.01	\$7.61	8.4	
550 < 600 kwh	150,099	5.33	1,020,894,472	1,776,979	575	\$103.88	\$111.68	\$7.80	7.5	
600 < 650 kwh	134,900	4.79	997,727,093	1,597,897	624	\$117.93	\$125.88	\$7.95	6.7	
650 < 700 kwh	119,157	4.23	952,680,181	1,412,557	674	\$132.19	\$140.34	\$8.15	6.2	
700 < 750 kwh	104,949	3.73	901,633,593	1,244,756	724	\$146.63	\$155.03	\$8.40	5.7	
750 < 800 kwh	91,095	3.24	837,061,751	1,080,953	774	\$161.59	\$170.15	\$8.56	5.3	
800 < 850 kwh	79,093	2.81	773,608,600	938,429	824	\$176.58	\$185.31	\$8.73	4.9	
850 < 900 kwh	67,880	2.41	704,491,569	805,697	874	\$191.67	\$200.52	\$8.85	4.6	
900 < 1000 kwh	108,844	3.87	1,224,242,023	1,292,188	947	\$213.90	\$222.93	\$9.03	4.2	
1000 < 1100 kwh	78,915	2.80	981,047,624	936,860	1,047	\$244.66	\$253.87	\$9.21	3.8	
1100 < 1200 kwh	55,373	1.97	754,144,359	657,512	1,147	\$275.67	\$285.03	\$9.36	3.4	
1200 < 1300 kwh	39,534	1.40	584,991,705	469,164	1,247	\$306.52	\$316.02	\$9.50	3.1	
1300 < 1400 kwh	27,516	0.98	439,860,852	326,595	1,347	\$338.59	\$348.04	\$9.45	2.8	
1400 < 1500 kwh	19,545	0.69	335,535,529	231,896	1,447	\$370.90	\$380.27	\$9.37	2.5	
1500 < 2000 kwh	41,606	1.48	833,686,663	493,143	1,691	\$452.54	\$461.10	\$8.56	1.9	
2000 < 2500 kwh	11,425	0.41	298,084,558	135,163	2,205	\$636.46	\$642.74	\$6.28	1.0	
2500 < 3000 kwh	4,344	0.15	139,599,929	51,336	2,719	\$827.12	\$831.44	\$4.33	0.5	
3000 < 3500 kwh	2,275	0.08	86,646,734	26,832	3,229	\$1,016.04	\$1,018.34	\$2.30	0.2	
3500 < 4000 kwh	1,409	0.05	61,631,011	16,544	3,725	\$1,194.01	\$1,195.13	\$1.13	0.1	
4000 < 5000 kwh	1,531	0.05	79,491,483	17,926	4,434	\$1,451.45	\$1,449.95	-\$1.51	-0.1	
5000 < 6000 kwh	743	0.03	47,200,435	8,681	5,437	\$1,817.01	\$1,813.07	-\$3.94	-0.2	
6000 < 7000 kwh	413	0.01	31,158,963	4,830	6,451	\$2,172.84	\$2,163.26	-\$9.58	-0.4	
7000 < 8000 kwh	218	0.01	18,886,316	2,536	7,447	\$2,538.21	\$2,524.06	-\$14.15	-0.6	
8000 < 9000 kwh	111	0.00	10,981,766	1,291	8,504	\$2,914.24	\$2,891.55	-\$22.69	-0.8	
9000 < 10000 kwh	87	0.00	9,700,362	1,024	9,472	\$3,267.87	\$3,246.94	-\$20.93	-0.6	
10000 - HIGH	150	0.01	28,781,824	1,762	16,336	\$5,721.19	\$5,669.28	-\$51.91	-0.9	
	2,815,104	100.01	18,278,275,074							

RATE DATA ANALYSIS DR5267 - E1L: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custmers % of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	BQ (100% RRQ incr)	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014 Current E1L	Monthly Bill (\$) using Summer 2014 Settlement			
0 -< 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.93	\$4.03	\$0.10	2.5	
50 -< 100 kwh	16,751	1.45	15,609,125	194,613	80	\$7.00	\$7.53	\$0.54	7.7	
100 -< 150 kwh	41,465	3.59	61,649,436	483,112	128	\$10.97	\$11.84	\$0.87	7.9	
150 -< 200 kwh	63,532	5.49	130,674,117	741,313	176	\$15.14	\$16.35	\$1.21	8.0	
200 -< 250 kwh	78,323	6.77	206,266,975	914,645	226	\$19.41	\$21.00	\$1.59	8.2	
250 -< 300 kwh	86,522	7.48	278,347,174	1,011,228	275	\$23.86	\$25.90	\$2.04	8.6	
300 -< 350 kwh	87,452	7.56	332,429,980	1,023,072	325	\$28.54	\$31.13	\$2.60	9.1	
350 -< 400 kwh	85,893	7.43	376,867,459	1,005,484	375	\$33.53	\$36.75	\$3.22	9.6	
400 -< 450 kwh	81,873	7.08	407,514,649	959,447	425	\$38.82	\$42.71	\$3.89	10.0	
450 -< 500 kwh	76,475	6.61	425,484,669	896,473	475	\$44.32	\$48.90	\$4.58	10.3	
500 -< 550 kwh	70,780	6.12	435,722,102	830,611	525	\$50.05	\$55.28	\$5.23	10.5	
550 -< 600 kwh	63,778	5.51	429,973,724	748,463	574	\$55.88	\$61.74	\$5.86	10.5	
600 -< 650 kwh	56,807	4.91	416,323,687	666,693	624	\$61.83	\$68.31	\$6.47	10.5	
650 -< 700 kwh	50,073	4.33	396,112,226	587,281	674	\$67.88	\$74.97	\$7.09	10.4	
700 -< 750 kwh	43,345	3.75	368,584,504	508,861	724	\$73.94	\$81.61	\$7.67	10.4	
750 -< 800 kwh	37,547	3.25	341,249,291	440,709	774	\$80.16	\$88.41	\$8.25	10.3	
800 -< 850 kwh	32,359	2.80	313,125,251	379,874	824	\$86.23	\$95.04	\$8.81	10.2	
850 -< 900 kwh	26,935	2.33	276,216,580	315,974	874	\$92.40	\$101.77	\$9.37	10.1	
900 -< 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$101.42	\$111.61	\$10.18	10.0	
1000 -< 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$113.72	\$125.01	\$11.29	9.9	
1100 -< 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$126.09	\$138.49	\$12.41	9.8	
1200 -< 1300 kwh	14,803	1.28	216,805,284	173,777	1,248	\$138.84	\$152.37	\$13.52	9.7	
1300 -< 1400 kwh	10,629	0.92	168,239,785	124,867	1,347	\$151.41	\$166.07	\$14.66	9.7	
1400 -< 1500 kwh	7,725	0.67	131,299,400	90,699	1,448	\$164.70	\$180.54	\$15.84	9.6	
1500 -< 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$197.63	\$216.26	\$18.63	9.4	
2000 -< 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$269.71	\$294.36	\$24.65	9.1	
2500 -< 3000 kwh	2,095	0.18	67,158,955	24,612	2,729	\$344.79	\$375.48	\$30.69	8.9	
3000 -< 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$417.31	\$454.10	\$36.79	8.8	
3500 -< 4000 kwh	815	0.07	35,635,987	9,535	3,737	\$489.77	\$532.43	\$42.66	8.7	
4000 -< 5000 kwh	1,016	0.09	52,695,081	11,870	4,440	\$588.34	\$638.89	\$50.55	8.6	
5000 -< 6000 kwh	541	0.05	34,451,654	6,297	5,471	\$734.74	\$796.82	\$62.08	8.5	
6000 -< 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$867.43	\$939.92	\$72.49	8.4	
7000 -< 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,006.61	\$1,090.65	\$84.05	8.4	
8000 -< 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,140.78	\$1,235.09	\$94.32	8.3	
9000 -< 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,289.90	\$1,394.91	\$105.00	8.1	
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,628.31	\$1,760.69	\$132.39	8.1	
	1,156,472	99.99	7,576,011,937							

RATE DATA ANALYSIS DR5267 - E6: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
	Customers	% of Customers				Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014		
						Current E6 Rate using 55% BQ	Settlement (100% RRQ incr)		
0 -< 50 kwh	23	0.42	3,360	272	12	\$12.23	\$12.31	\$0.09	0.7
50 -< 100 kwh	24	0.44	22,672	287	79	\$15.37	\$16.15	\$0.78	5.1
100 -< 150 kwh	63	1.15	94,718	744	127	\$21.54	\$22.84	\$1.30	6.0
150 -< 200 kwh	133	2.44	278,318	1,561	178	\$27.06	\$29.01	\$1.95	7.2
200 -< 250 kwh	210	3.84	562,536	2,483	227	\$33.07	\$35.70	\$2.63	7.9
250 -< 300 kwh	265	4.85	874,168	3,157	277	\$40.46	\$43.87	\$3.40	8.4
300 -< 350 kwh	321	5.88	1,241,420	3,811	326	\$50.38	\$54.37	\$3.99	7.9
350 -< 400 kwh	368	6.74	1,633,515	4,369	374	\$58.55	\$63.21	\$4.66	8.0
400 -< 450 kwh	359	6.57	1,812,707	4,264	425	\$69.34	\$74.64	\$5.30	7.6
450 -< 500 kwh	384	7.03	2,151,023	4,534	474	\$79.91	\$85.70	\$5.80	7.3
500 -< 550 kwh	320	5.86	1,993,172	3,803	524	\$91.50	\$97.76	\$6.26	6.8
550 -< 600 kwh	303	5.55	2,080,835	3,615	576	\$104.73	\$111.32	\$6.60	6.3
600 -< 650 kwh	276	5.05	2,058,132	3,288	626	\$119.01	\$126.00	\$6.99	5.9
650 -< 700 kwh	269	4.92	2,146,044	3,180	675	\$133.37	\$140.45	\$7.07	5.3
700 -< 750 kwh	210	3.84	1,810,564	2,500	724	\$142.90	\$150.33	\$7.43	5.2
750 -< 800 kwh	198	3.63	1,823,552	2,350	776	\$160.41	\$167.97	\$7.56	4.7
800 -< 850 kwh	183	3.35	1,785,324	2,167	824	\$174.75	\$182.72	\$7.97	4.6
850 -< 900 kwh	152	2.78	1,579,204	1,804	875	\$189.23	\$197.27	\$8.05	4.3
900 -< 1000 kwh	268	4.91	2,991,160	3,160	946	\$209.54	\$217.76	\$8.22	3.9
1000 -< 1100 kwh	207	3.79	2,564,528	2,449	1,047	\$238.73	\$247.53	\$8.80	3.7
1100 -< 1200 kwh	147	2.69	2,010,241	1,750	1,148	\$273.11	\$281.18	\$8.07	3.0
1200 -< 1300 kwh	134	2.45	1,964,795	1,575	1,248	\$303.84	\$312.35	\$8.50	2.8
1300 -< 1400 kwh	100	1.83	1,600,420	1,193	1,342	\$337.01	\$344.84	\$7.84	2.3
1400 -< 1500 kwh	84	1.54	1,452,430	1,003	1,448	\$365.89	\$373.49	\$7.61	2.1
1500 -< 2000 kwh	199	3.64	4,041,881	2,353	1,718	\$460.94	\$467.73	\$6.80	1.5
2000 -< 2500 kwh	94	1.72	2,477,806	1,116	2,221	\$635.84	\$641.57	\$5.73	0.9
2500 -< 3000 kwh	49	0.90	1,594,902	582	2,740	\$812.86	\$815.32	\$2.46	0.3
3000 -< 3500 kwh	27	0.49	1,040,399	324	3,210	\$948.36	\$952.17	\$3.81	0.4
3500 -< 4000 kwh	19	0.35	843,462	223	3,779	\$1,164.23	\$1,158.20	-\$6.02	-0.5
4000 -< 5000 kwh	23	0.42	1,189,795	269	4,427	\$1,402.01	\$1,400.27	-\$1.74	-0.1
5000 -< 6000 kwh	10	0.18	642,986	117	5,486	\$1,733.68	\$1,739.44	\$5.76	0.3
6000 -< 7000 kwh	22	0.40	1,637,248	253	6,467	\$2,125.12	\$2,115.02	-\$10.10	-0.5
7000 -< 8000 kwh	4	0.07	346,684	48	7,223	\$2,357.38	\$2,347.98	-\$9.41	-0.4
8000 -< 9000 kwh	5	0.09	492,463	59	8,399	\$2,760.49	\$2,745.91	-\$14.58	-0.5
9000 -< 10000 kwh	1	0.02	112,761	12	9,370	\$3,130.36	\$3,105.65	-\$24.71	-0.8
10000 - HIGH	8	0.15	1,434,190	92	15,527	\$5,238.89	\$5,190.55	-\$48.34	-0.9
	5,462	99.98	52,389,411						

RATE DATA ANALYSIS DR5267 - E6L: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
	Customers	% of Customers				Monthly Bill (\$) using Mar 2014 Current E6L	Monthly Bill (\$) using Summer 2014		
50 <- 100 kwh	2	0.53	1,859	24	77	\$9.04	\$9.52	\$0.48	5.3
100 <- 150 kwh	5	1.32	6,487	58	113	\$13.11	\$13.84	\$0.74	5.6
150 <- 200 kwh	5	1.32	9,988	56	180	\$18.25	\$19.49	\$1.23	6.8
200 <- 250 kwh	17	4.49	45,721	204	224	\$21.91	\$23.50	\$1.59	7.3
250 <- 300 kwh	8	2.11	24,795	93	266	\$27.13	\$29.11	\$1.97	7.3
300 <- 350 kwh	12	3.17	44,297	138	321	\$31.83	\$34.62	\$2.79	8.8
350 <- 400 kwh	21	5.54	91,869	244	377	\$35.39	\$38.71	\$3.32	9.4
400 <- 450 kwh	13	3.43	64,656	152	426	\$42.84	\$46.87	\$4.03	9.4
450 <- 500 kwh	17	4.49	94,370	198	477	\$44.93	\$49.29	\$4.35	9.7
500 <- 550 kwh	11	2.90	66,471	129	517	\$49.31	\$54.13	\$4.83	9.8
550 <- 600 kwh	17	4.49	114,874	199	577	\$55.21	\$60.51	\$5.31	9.6
600 <- 650 kwh	13	3.43	96,785	156	620	\$58.12	\$63.94	\$5.81	10.0
650 <- 700 kwh	15	3.96	117,993	176	672	\$73.37	\$80.47	\$7.10	9.7
700 <- 750 kwh	20	5.28	169,863	237	717	\$77.64	\$85.41	\$7.77	10.0
750 <- 800 kwh	14	3.69	127,004	164	775	\$79.76	\$87.66	\$7.90	9.9
800 <- 850 kwh	13	3.43	125,094	152	820	\$86.93	\$95.07	\$8.14	9.4
850 <- 900 kwh	14	3.69	147,915	168	880	\$91.42	\$100.85	\$9.43	10.3
900 <- 1000 kwh	14	3.69	156,554	165	951	\$107.77	\$118.11	\$10.34	9.6
1000 <- 1100 kwh	15	3.96	188,967	179	1,056	\$116.64	\$128.18	\$11.55	9.9
1100 <- 1200 kwh	11	2.90	142,897	125	1,143	\$126.78	\$139.73	\$12.95	10.2
1200 <- 1300 kwh	8	2.11	114,962	92	1,250	\$110.41	\$121.44	\$11.04	10.0
1300 <- 1400 kwh	12	3.17	193,637	142	1,359	\$129.57	\$142.10	\$12.52	9.7
1400 <- 1500 kwh	3	0.79	49,686	34	1,461	\$156.99	\$172.94	\$15.95	10.2
1500 <- 2000 kwh	30	7.92	618,114	357	1,733	\$195.56	\$213.90	\$18.34	9.4
2000 <- 2500 kwh	16	4.22	410,574	185	2,215	\$260.24	\$285.74	\$25.50	9.8
2500 <- 3000 kwh	7	1.85	239,439	83	2,885	\$325.58	\$356.66	\$31.09	9.6
3000 <- 3500 kwh	12	3.17	462,688	143	3,241	\$395.43	\$431.31	\$35.88	9.1
3500 <- 4000 kwh	8	2.11	357,005	96	3,719	\$431.07	\$470.68	\$39.61	9.2
4000 <- 5000 kwh	8	2.11	401,377	94	4,270	\$516.63	\$565.14	\$48.51	9.4
5000 <- 6000 kwh	8	2.11	509,170	95	5,360	\$627.68	\$686.13	\$58.46	9.3
6000 <- 7000 kwh	7	1.85	535,079	84	6,370	\$774.58	\$845.21	\$70.63	9.1
7000 <- 8000 kwh	1	0.26	90,347	12	7,529	\$973.28	\$1,057.76	\$84.48	8.7
9000 <- 10000 kwh	1	0.26	109,270	12	9,106	\$1,065.92	\$1,167.17	\$101.25	9.5
10000 - HIGH	1	0.26	129,964	12	10,830	\$1,328.06	\$1,447.70	\$119.64	9.0
	379	100.01	6,059,773						

RATE DATA ANALYSIS DR5267 - E7: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014		
		% of Customers				Current E7 Rate using 55% BQ	Settlement (100% RRQ incr)		
0 < 50 kwh	138	0.24	32,969	1,633	20	\$7.88	\$7.99	\$0.12	1.5
50 < 100 kwh	237	0.41	221,564	2,786	80	\$11.00	\$11.80	\$0.81	7.4
100 < 150 kwh	410	0.71	615,211	4,863	127	\$15.29	\$16.63	\$1.34	8.8
150 < 200 kwh	628	1.09	1,316,958	7,453	177	\$19.99	\$21.91	\$1.92	9.6
200 < 250 kwh	882	1.53	2,352,173	10,459	225	\$25.18	\$27.69	\$2.50	9.9
250 < 300 kwh	1,213	2.10	3,957,879	14,336	276	\$31.31	\$34.60	\$3.29	10.5
300 < 350 kwh	1,490	2.58	5,770,270	17,706	326	\$38.05	\$42.23	\$4.17	11.0
350 < 400 kwh	1,834	3.17	8,161,615	21,748	375	\$46.07	\$51.19	\$5.12	11.1
400 < 450 kwh	2,219	3.84	11,201,349	26,305	426	\$55.13	\$61.23	\$6.10	11.1
450 < 500 kwh	2,543	4.40	14,348,471	30,183	475	\$65.66	\$72.66	\$7.00	10.7
500 < 550 kwh	2,717	4.70	16,915,336	32,160	526	\$77.19	\$84.65	\$7.46	9.7
550 < 600 kwh	2,826	4.89	19,291,205	33,543	575	\$88.76	\$96.44	\$7.68	8.7
600 < 650 kwh	2,930	5.07	21,717,269	34,735	625	\$101.28	\$109.24	\$7.95	7.9
650 < 700 kwh	2,959	5.12	23,650,701	35,037	675	\$113.50	\$121.79	\$8.29	7.3
700 < 750 kwh	2,926	5.06	25,128,157	34,666	725	\$125.74	\$134.38	\$8.63	6.9
750 < 800 kwh	2,866	4.96	26,318,676	33,956	775	\$138.98	\$147.82	\$8.85	6.4
800 < 850 kwh	2,854	4.94	27,906,650	33,821	825	\$151.32	\$160.47	\$9.15	6.1
850 < 900 kwh	2,674	4.63	27,714,464	31,692	874	\$164.36	\$173.91	\$9.56	5.8
900 < 1000 kwh	4,869	8.43	54,762,744	57,712	949	\$184.03	\$193.77	\$9.74	5.3
1000 < 1100 kwh	3,991	6.91	49,596,493	47,304	1,048	\$209.06	\$219.58	\$10.52	5.0
1100 < 1200 kwh	3,290	5.69	44,838,687	39,029	1,149	\$234.05	\$245.17	\$11.12	4.8
1200 < 1300 kwh	2,512	4.35	37,130,758	29,749	1,248	\$262.31	\$273.58	\$11.28	4.3
1300 < 1400 kwh	1,953	3.38	31,233,488	23,167	1,348	\$288.98	\$300.56	\$11.58	4.0
1400 < 1500 kwh	1,579	2.73	27,116,337	18,733	1,448	\$316.03	\$327.66	\$11.63	3.7
1500 < 2000 kwh	3,598	6.23	72,533,841	42,712	1,698	\$390.22	\$400.89	\$10.67	2.7
2000 < 2500 kwh	972	1.68	25,340,010	11,545	2,195	\$544.55	\$552.89	\$8.34	1.5
2500 < 3000 kwh	333	0.58	10,715,729	3,948	2,714	\$710.69	\$716.74	\$6.05	0.9
3000 < 3500 kwh	125	0.22	4,766,937	1,485	3,209	\$888.64	\$889.80	\$1.16	0.1
3500 < 4000 kwh	73	0.13	3,228,920	867	3,725	\$1,071.93	\$1,073.70	\$1.77	0.2
4000 < 5000 kwh	76	0.13	3,997,150	909	4,395	\$1,250.91	\$1,248.49	-\$2.42	-0.2
5000 < 6000 kwh	24	0.04	1,575,338	286	5,506	\$1,646.77	\$1,637.99	-\$8.78	-0.5
6000 < 7000 kwh	16	0.03	1,231,369	190	6,481	\$1,956.20	\$1,940.01	-\$16.19	-0.8
7000 < 8000 kwh	4	0.01	355,805	47	7,496	\$2,308.08	\$2,295.95	-\$12.13	-0.5
8000 < 9000 kwh	6	0.01	616,928	72	8,553	\$2,669.43	\$2,650.99	-\$18.45	-0.7
9000 < 10000 kwh	1	0.00	108,880	12	9,175	\$2,624.89	\$2,653.85	\$28.96	1.1
10000 - HIGH	3	0.01	497,778	36	13,827	\$4,543.40	\$4,499.29	-\$44.11	-1.0
	57,771	100.00	606,268,110						

RATE DATA ANALYSIS DR5267 - E7L: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Customers % of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Rate using 55% Current E7L	Settlement BQ (100% RRQ incr)	Avg \$ change	Avg % change
						Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014				
0 -< 50 kwh	11	0.14	3,299	132	25	\$4.79	\$4.87		\$0.08	1.6	
50 -< 100 kwh	24	0.31	21,597	279	77	\$7.33	\$7.82		\$0.49	6.7	
100 -< 150 kwh	46	0.59	64,417	519	124	\$10.68	\$11.52		\$0.84	7.9	
150 -< 200 kwh	89	1.15	186,294	1,039	179	\$14.93	\$16.16		\$1.24	8.3	
200 -< 250 kwh	128	1.65	343,000	1,523	225	\$18.63	\$20.17		\$1.55	8.3	
250 -< 300 kwh	186	2.40	608,544	2,203	276	\$23.40	\$25.43		\$2.02	8.7	
300 -< 350 kwh	263	3.39	1,009,532	3,109	325	\$27.96	\$30.59		\$2.63	9.4	
350 -< 400 kwh	274	3.53	1,219,415	3,247	376	\$33.45	\$36.66		\$3.21	9.6	
400 -< 450 kwh	305	3.93	1,540,240	3,616	426	\$38.70	\$42.61		\$3.91	10.1	
450 -< 500 kwh	354	4.56	1,994,656	4,191	476	\$44.28	\$48.87		\$4.60	10.4	
500 -< 550 kwh	393	5.07	2,453,147	4,660	526	\$50.03	\$55.30		\$5.27	10.5	
550 -< 600 kwh	378	4.87	2,568,242	4,460	576	\$56.05	\$61.88		\$5.84	10.4	
600 -< 650 kwh	394	5.08	2,916,190	4,663	625	\$60.69	\$66.90		\$6.22	10.2	
650 -< 700 kwh	369	4.76	2,966,408	4,391	676	\$68.09	\$75.16		\$7.07	10.4	
700 -< 750 kwh	357	4.60	3,078,872	4,249	725	\$72.62	\$80.16		\$7.54	10.4	
750 -< 800 kwh	372	4.80	3,432,571	4,428	775	\$77.78	\$85.78		\$8.00	10.3	
800 -< 850 kwh	341	4.40	3,350,906	4,063	825	\$84.11	\$92.77		\$8.66	10.3	
850 -< 900 kwh	325	4.19	3,368,125	3,850	875	\$89.21	\$98.32		\$9.10	10.2	
900 -< 1000 kwh	590	7.61	6,631,805	6,985	949	\$98.81	\$108.89		\$10.08	10.2	
1000 -< 1100 kwh	442	5.70	5,513,984	5,269	1,046	\$108.49	\$119.41		\$10.92	10.1	
1100 -< 1200 kwh	380	4.90	5,195,474	4,519	1,150	\$120.96	\$133.17		\$12.21	10.1	
1200 -< 1300 kwh	330	4.25	4,905,096	3,932	1,247	\$131.32	\$144.69		\$13.36	10.2	
1300 -< 1400 kwh	297	3.83	4,770,867	3,537	1,349	\$143.69	\$158.29		\$14.60	10.2	
1400 -< 1500 kwh	197	2.54	3,415,935	2,359	1,448	\$157.23	\$172.72		\$15.49	9.9	
1500 -< 2000 kwh	586	7.55	11,837,449	6,972	1,698	\$187.79	\$206.29		\$18.50	9.9	
2000 -< 2500 kwh	185	2.38	4,878,004	2,200	2,217	\$254.43	\$278.79		\$24.37	9.6	
2500 -< 3000 kwh	57	0.73	1,847,061	675	2,737	\$320.55	\$351.17		\$30.62	9.6	
3000 -< 3500 kwh	21	0.27	817,315	252	3,245	\$383.98	\$421.77		\$37.79	9.8	
3500 -< 4000 kwh	18	0.23	794,101	215	3,687	\$434.11	\$475.05		\$40.94	9.4	
4000 -< 5000 kwh	22	0.28	1,167,270	264	4,421	\$530.83	\$580.62		\$49.80	9.4	
5000 -< 6000 kwh	11	0.14	707,276	132	5,358	\$643.63	\$703.81		\$60.17	9.4	
6000 -< 7000 kwh	3	0.04	247,628	36	6,879	\$781.17	\$857.17		\$76.00	9.7	
7000 -< 8000 kwh	4	0.05	357,125	48	7,440	\$912.81	\$997.35		\$84.53	9.3	
9000 -< 10000 kwh	2	0.03	236,112	24	9,838	\$1,136.93	\$1,244.61		\$107.68	9.5	
10000 - HIGH	3	0.04	423,663	36	11,768	\$1,537.82	\$1,668.46		\$130.64	8.5	
	7,757	99.99	84,871,620								

RATE DATA ANALYSIS DR5267 - E8: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
	Custmers	% of Customers				Monthly Bill (\$) using Mar 2014	Monthly Bill (\$) using Summer 2014		
0 -< 50 kwh	104	0.24	20,796	1,226	17	\$14.45	\$14.63	\$0.18	1.3
50 -< 100 kwh	75	0.17	69,087	876	79	\$21.64	\$22.53	\$0.89	4.1
100 -< 150 kwh	75	0.17	114,246	893	128	\$27.30	\$28.70	\$1.40	5.1
150 -< 200 kwh	134	0.31	277,521	1,583	175	\$33.13	\$35.09	\$1.96	5.9
200 -< 250 kwh	152	0.35	402,641	1,789	225	\$38.57	\$41.11	\$2.54	6.6
250 -< 300 kwh	188	0.43	618,008	2,234	277	\$44.83	\$48.08	\$3.25	7.3
300 -< 350 kwh	284	0.65	1,101,169	3,362	328	\$52.30	\$56.33	\$4.03	7.7
350 -< 400 kwh	402	0.92	1,794,037	4,756	377	\$59.33	\$64.29	\$4.97	8.4
400 -< 450 kwh	517	1.18	2,620,414	6,160	425	\$66.94	\$72.61	\$5.68	8.5
450 -< 500 kwh	669	1.52	3,798,125	7,994	475	\$76.73	\$83.19	\$6.46	8.4
500 -< 550 kwh	842	1.92	5,271,139	10,038	525	\$87.18	\$94.16	\$6.98	8.0
550 -< 600 kwh	1,072	2.44	7,354,686	12,792	575	\$97.86	\$105.26	\$7.40	7.6
600 -< 650 kwh	1,175	2.68	8,776,345	14,022	626	\$108.92	\$116.62	\$7.70	7.1
650 -< 700 kwh	1,347	3.07	10,822,636	16,041	675	\$121.51	\$129.48	\$7.97	6.6
700 -< 750 kwh	1,503	3.42	13,041,880	17,970	726	\$134.03	\$142.25	\$8.22	6.1
750 -< 800 kwh	1,643	3.74	15,210,222	19,625	775	\$144.65	\$153.41	\$8.76	6.1
800 -< 850 kwh	1,770	4.03	17,452,190	21,148	825	\$156.96	\$165.97	\$9.01	5.7
850 -< 900 kwh	1,832	4.17	19,155,407	21,893	875	\$171.13	\$180.14	\$9.00	5.3
900 -< 1000 kwh	3,730	8.49	42,366,728	44,592	950	\$189.04	\$198.50	\$9.46	5.0
1000 -< 1100 kwh	3,782	8.61	47,438,070	45,178	1,050	\$213.99	\$223.83	\$9.85	4.6
1100 -< 1200 kwh	3,469	7.90	47,615,654	41,434	1,149	\$240.68	\$250.89	\$10.21	4.2
1200 -< 1300 kwh	2,989	6.81	44,569,181	35,698	1,249	\$263.02	\$273.95	\$10.93	4.2
1300 -< 1400 kwh	2,647	6.03	42,651,111	31,617	1,349	\$291.60	\$302.32	\$10.72	3.7
1400 -< 1500 kwh	2,231	5.08	38,651,593	26,682	1,449	\$318.44	\$329.27	\$10.83	3.4
1500 -< 2000 kwh	6,548	14.91	133,775,584	78,238	1,710	\$394.65	\$404.55	\$9.91	2.5
2000 -< 2500 kwh	2,354	5.36	62,250,176	28,131	2,213	\$551.82	\$559.39	\$7.56	1.4
2500 -< 3000 kwh	1,008	2.30	32,709,792	12,046	2,715	\$710.76	\$715.63	\$4.87	0.7
3000 -< 3500 kwh	499	1.14	19,218,485	5,951	3,229	\$884.72	\$887.39	\$2.67	0.3
3500 -< 4000 kwh	280	0.64	12,439,310	3,331	3,734	\$1,045.24	\$1,046.16	\$0.92	0.1
4000 -< 5000 kwh	297	0.68	15,668,054	3,539	4,427	\$1,278.42	\$1,275.83	-\$2.59	-0.2
5000 -< 6000 kwh	122	0.28	7,943,140	1,449	5,481	\$1,622.59	\$1,614.96	-\$7.63	-0.5
6000 -< 7000 kwh	63	0.14	4,776,762	738	6,473	\$1,940.70	\$1,927.65	-\$13.05	-0.7
7000 -< 8000 kwh	35	0.08	3,073,423	411	7,477	\$2,278.34	\$2,265.77	-\$12.57	-0.6
8000 -< 9000 kwh	12	0.03	1,225,658	144	8,502	\$2,555.33	\$2,527.42	-\$27.91	-1.1
9000 -< 10000 kwh	10	0.02	1,078,200	115	9,414	\$2,894.34	\$2,873.26	-\$21.08	-0.7
10000 - HIGH	51	0.12	10,216,045	592	17,256	\$5,412.01	\$5,359.26	-\$52.75	-1.0
	43,911	100.03	675,567,514						

RATE DATA ANALYSIS DR5267 - E8L: Mar 2014 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Current	Proposed	Avg \$ change	Avg % change
	Customers	% of Customers				Monthly Bill (\$) using Mar 2014 Current EBL	Monthly Bill (\$) using Summer 2014		
0 -< 50 kwh	7	0.08	672	84	8	\$10.53	\$10.58	\$0.05	0.5
50 -< 100 kwh	10	0.12	8,198	112	74	\$15.23	\$15.73	\$0.50	3.3
100 -< 150 kwh	15	0.17	20,926	167	126	\$18.78	\$19.64	\$0.85	4.5
150 -< 200 kwh	28	0.32	59,645	330	181	\$22.67	\$23.89	\$1.23	5.4
200 -< 250 kwh	26	0.30	69,791	306	228	\$26.19	\$27.75	\$1.56	6.0
250 -< 300 kwh	51	0.59	166,968	603	277	\$29.59	\$31.62	\$2.03	6.9
300 -< 350 kwh	50	0.58	190,063	588	323	\$33.26	\$35.76	\$2.50	7.5
350 -< 400 kwh	99	1.14	443,249	1,175	377	\$37.35	\$40.33	\$2.98	8.0
400 -< 450 kwh	100	1.15	500,881	1,175	426	\$41.25	\$44.89	\$3.64	8.8
450 -< 500 kwh	181	2.08	1,023,800	2,163	473	\$45.40	\$49.69	\$4.29	9.5
500 -< 550 kwh	177	2.04	1,106,791	2,112	524	\$49.95	\$54.75	\$4.80	9.6
550 -< 600 kwh	188	2.16	1,282,290	2,238	573	\$55.01	\$60.45	\$5.44	9.9
600 -< 650 kwh	236	2.72	1,758,264	2,812	625	\$60.10	\$66.06	\$5.96	9.9
650 -< 700 kwh	259	2.98	2,086,151	3,089	675	\$64.56	\$71.26	\$6.69	10.4
700 -< 750 kwh	288	3.31	2,489,853	3,432	725	\$69.30	\$76.57	\$7.27	10.5
750 -< 800 kwh	276	3.18	2,554,798	3,295	775	\$75.01	\$83.01	\$8.00	10.7
800 -< 850 kwh	319	3.67	3,137,738	3,804	825	\$78.40	\$86.61	\$8.21	10.5
850 -< 900 kwh	358	4.12	3,751,114	4,285	875	\$83.63	\$92.54	\$8.91	10.7
900 -< 1000 kwh	691	7.95	7,825,393	8,243	949	\$91.18	\$100.96	\$9.77	10.7
1000 -< 1100 kwh	673	7.74	8,419,492	8,033	1,048	\$100.52	\$111.36	\$10.84	10.8
1100 -< 1200 kwh	629	7.24	8,646,974	7,516	1,151	\$110.81	\$122.89	\$12.08	10.9
1200 -< 1300 kwh	603	6.94	8,993,185	7,200	1,249	\$120.57	\$133.78	\$13.22	11.0
1300 -< 1400 kwh	547	6.29	8,826,594	6,538	1,350	\$131.57	\$145.96	\$14.39	10.9
1400 -< 1500 kwh	454	5.22	7,853,677	5,424	1,448	\$140.33	\$155.81	\$15.49	11.0
1500 -< 2000 kwh	1,374	15.81	28,087,148	16,419	1,711	\$170.56	\$189.11	\$18.54	10.9
2000 -< 2500 kwh	586	6.74	15,436,995	7,007	2,203	\$225.94	\$249.90	\$23.97	10.6
2500 -< 3000 kwh	221	2.54	7,166,986	2,635	2,720	\$282.71	\$312.26	\$29.55	10.5
3000 -< 3500 kwh	95	1.09	3,682,050	1,132	3,252	\$343.72	\$378.70	\$34.98	10.2
3500 -< 4000 kwh	49	0.56	2,184,756	588	3,715	\$397.09	\$437.71	\$40.62	10.2
4000 -< 5000 kwh	60	0.69	3,226,310	720	4,479	\$493.52	\$542.94	\$49.42	10.0
5000 -< 6000 kwh	15	0.17	998,386	180	5,549	\$617.38	\$678.46	\$61.07	9.9
6000 -< 7000 kwh	4	0.05	323,794	48	6,746	\$778.45	\$852.91	\$74.46	9.6
7000 -< 8000 kwh	3	0.03	271,622	36	7,545	\$864.56	\$948.21	\$83.65	9.7
8000 -< 9000 kwh	1	0.01	98,627	12	8,219	\$982.79	\$1,073.71	\$90.92	9.3
9000 -< 10000 kwh	2	0.02	221,265	24	9,219	\$1,098.53	\$1,201.09	\$102.56	9.3
10000 - HIGH	17	0.20	3,848,943	204	18,867	\$2,236.76	\$2,446.07	\$209.31	9.4
	8,692	100.00	136,763,389						

**Bills at Summer 2014 Settlement Rates Assuming 50% of Revenue
Requirement Increases are Approved vs. Bills at October 1, 2013 Rates**

RATE DATA ANALYSIS

Total Annual Bill Summary by Rate Schedules

Comparison Between Oct 2013 Current Rate using 55% B.Q.
 AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.
 Res Data From Yearly File(JAN 2011 - Dec 2011)

LAST RATE SCHEDULE	COUNT	ANNUAL TOTAL KWH	TOTAL ANNUAL CURRENT BILLS	CURRENT AVG RATE	TOTAL ANNUAL PROPOSED BILLS	PROPOSED AVG RATE	DIFFERENCE (PROPOSED-CURRENT)	(PROPOSED-CURRENT)/CURRENT	MAX DIFFERENCE	MIN DIFFERENCE
E1	2,815,104	18,278,276,127	\$3,623,302,134	0.19823	\$3,750,670,697	0.20520	\$127,368,563	3.52%	\$738	\$-46,085
E1L	1,156,472	7,576,011,970	\$754,358,203	0.09957	\$844,031,429	0.11141	\$89,673,227	11.89%	\$2,231	\$-8
E6	5,462	52,512,168	\$12,037,655	0.22924	\$11,963,468	0.22782	\$-74,187	(0.62%)	\$463	\$-11,247
E6L	379	6,078,576	\$676,418	0.11128	\$745,981	0.12272	\$69,563	10.28%	\$1,444	\$7
E7	57,771	606,295,672	\$117,970,656	0.19458	\$119,590,454	0.19725	\$1,619,798	1.37%	\$555	\$-4,323
E7L	7,757	84,873,446	\$8,747,018	0.10306	\$9,776,680	0.11519	\$1,029,662	11.77%	\$1,988	\$0
E8	43,911	675,567,529	\$150,914,820	0.22339	\$149,211,538	0.22087	\$-1,703,282	(1.13%)	\$592	\$-11,499
E8L	8,692	136,763,391	\$13,497,786	0.09869	\$15,096,310	0.11038	\$1,598,524	11.84%	\$5,704	\$0
TOTAL	4,095,548	27,416,376,899	\$4,681,504,689	0.17076	\$4,901,086,557	0.17876	\$219,581,868	4.69%	\$13,716	\$-73,156

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1 -----

\$ PCT	MONTHLY \$ DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE
4%	\$-5.42	0	483(0.0%)	3,680(0.1%)	108,564(3.9%)	0	0	0	0	0	0
8%	\$-1.48	0	0	2(0.0%)	112,561(4.0%)	0	0	0	0	0	0
12%	\$0.09	0	0	0	72,365(2.6%)	1,220(0.0%)	28,373(1.0%)	11,558(0.4%)	0	0	0
16%	\$0.94	0	0	0	0	0	0	66,266(2.4%)	24,912(0.9%)	20,851(0.7%)	0
20%	\$1.53	0	0	0	0	0	0	46,643(1.7%)	4,937(0.2%)	62,499(2.2%)	0
24%	\$2.00	0	0	0	0	0	0	42,056(1.5%)	1,550(0.1%)	68,501(2.4%)	2(0.0%)
28%	\$2.41	0	0	0	0	0	0	40,574(1.4%)	1,673(0.1%)	69,288(2.5%)	1(0.0%)
32%	\$2.79	0	0	0	0	0	0	40,139(1.4%)	2,470(0.1%)	70,458(2.5%)	1(0.0%)
36%	\$3.15	0	0	0	0	0	0	39,319(1.4%)	3,410(0.1%)	69,427(2.5%)	7(0.0%)
40%	\$3.51	0	0	0	0	0	0	41,082(1.5%)	4,964(0.2%)	69,468(2.5%)	6(0.0%)
44%	\$3.85	0	0	0	0	0	0	39,778(1.4%)	6,829(0.2%)	65,383(2.3%)	12(0.0%)
48%	\$4.19	0	0	0	0	0	0	32,584(1.2%)	15,282(0.5%)	63,686(2.3%)	14(0.0%)
52%	\$4.54	0	0	0	0	0	0	30,963(1.1%)	18,704(0.7%)	61,885(2.2%)	10(0.0%)
56%	\$4.91	0	0	0	0	0	0	31,857(1.1%)	20,226(0.7%)	61,923(2.2%)	18(0.0%)
60%	\$5.28	0	0	0	0	0	0	31,379(1.1%)	21,126(0.8%)	59,017(2.1%)	19(0.0%)
64%	\$5.66	0	0	0	0	0	0	27,400(1.0%)	25,874(0.9%)	60,220(2.1%)	20(0.0%)
68%	\$6.04	0	0	0	0	0	0	18,417(0.7%)	30,965(1.1%)	61,780(2.2%)	19(0.0%)
72%	\$6.45	0	0	0	0	0	0	17,902(0.6%)	33,434(1.2%)	60,949(2.2%)	23(0.0%)
76%	\$6.90	0	0	0	0	0	0	18,162(0.6%)	41,594(1.5%)	54,493(1.9%)	25(0.0%)
80%	\$7.36	0	0	0	0	0	0	10,998(0.4%)	49,939(1.8%)	50,281(1.8%)	17(0.0%)
84%	\$7.85	0	0	0	0	0	0	3,587(0.1%)	57,226(2.0%)	52,524(1.9%)	20(0.0%)
88%	\$8.38	0	0	0	0	0	0	2,534(0.1%)	50,543(1.8%)	58,993(2.1%)	20(0.0%)
92%	\$9.06	0	0	0	0	0	0	3,106(0.1%)	37,632(1.3%)	71,540(2.5%)	38(0.0%)
96%	\$10.49	0	0	0	0	0	0	4,717(0.2%)	30,460(1.1%)	76,989(2.7%)	133(0.0%)
100%	\$61.47	0	0	0	0	0	0	4,614(0.2%)	41,525(1.5%)	60,002(2.1%)	6,384(0.2%)
TOTAL		0 0.0%	483 0.0%	3,682 0.1%	293,490 10.4%	1,220 0.0%	28,373 1.0%	605,635 21.5%	525,275 18.7%	1350157 48.0%	6,789 0.2%
CUMULATIVE		0 0.0%	483 0.0%	4,165 0.1%	297,655 10.6%	298,875 10.6%	327,248 11.6%	932,883 33.1%	1458158 51.8%	2808315 99.8%	2815104 100.0%
AVG.MO DIFF.			\$-52.7	\$-83.8	\$-6.5	\$-0.0	\$0.0	\$3.4	\$6.9	\$5.4	\$18.5

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB_GT&S_0287269

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.
AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=EL1 -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$1.24	0	0	0	30(0.0%)	1(0.0%)	1,806(0.2%)	1,596(0.1%)	4,338(0.4%)	39,420(3.4%)	0
8%	\$1.63	0	0	0	0	0	0	0	93(0.0%)	45,656(3.9%)	0
12%	\$1.96	0	0	0	0	0	0	3(0.0%)	13(0.0%)	47,003(4.1%)	0
16%	\$2.26	0	0	0	0	0	0	1(0.0%)	6(0.0%)	45,252(3.9%)	0
20%	\$2.57	0	0	0	0	0	0	8(0.0%)	6(0.0%)	46,700(4.0%)	0
24%	\$2.89	0	0	0	0	0	0	4(0.0%)	6(0.0%)	45,863(4.0%)	0
28%	\$3.25	0	0	0	0	0	0	5(0.0%)	6(0.0%)	47,092(4.1%)	0
32%	\$3.62	0	0	0	0	0	0	5(0.0%)	9(0.0%)	45,241(3.9%)	0
36%	\$4.03	0	0	0	0	0	0	3(0.0%)	16(0.0%)	47,244(4.1%)	2(0.0%)
40%	\$4.45	0	0	0	0	0	0	3(0.0%)	5(0.0%)	45,950(4.0%)	0
44%	\$4.88	0	0	0	0	0	0	1(0.0%)	11(0.0%)	46,207(4.0%)	2(0.0%)
48%	\$5.31	0	0	0	0	0	0	1(0.0%)	17(0.0%)	46,320(4.0%)	1(0.0%)
52%	\$5.75	0	0	0	0	0	0	1(0.0%)	15(0.0%)	46,207(4.0%)	1(0.0%)
56%	\$6.21	0	0	0	0	0	0	1(0.0%)	14(0.0%)	46,391(4.0%)	7(0.0%)
60%	\$6.68	0	0	0	0	0	0	2(0.0%)	23(0.0%)	45,397(3.9%)	10(0.0%)
64%	\$7.18	0	0	0	0	0	0	2(0.0%)	15(0.0%)	46,043(4.0%)	69(0.0%)
68%	\$7.72	0	0	0	0	0	0	1(0.0%)	13(0.0%)	46,456(4.0%)	204(0.0%)
72%	\$8.30	0	0	0	0	0	0	1(0.0%)	25(0.0%)	46,277(4.0%)	197(0.0%)
76%	\$8.94	0	0	0	0	0	0	0	34(0.0%)	46,005(4.0%)	215(0.0%)
80%	\$9.66	0	0	0	0	0	0	5(0.0%)	65(0.0%)	45,418(3.9%)	221(0.0%)
84%	\$10.52	0	0	0	0	0	0	0	1,087(0.1%)	45,157(3.9%)	341(0.0%)
88%	\$11.60	0	0	0	0	0	0	0	1,902(0.2%)	43,881(3.8%)	399(0.0%)
92%	\$13.15	0	0	0	0	0	0	1(0.0%)	1,581(0.1%)	43,674(3.8%)	744(0.1%)
96%	\$16.11	0	0	0	0	0	0	0	2,685(0.2%)	43,304(3.7%)	251(0.0%)
100%	\$204.08	0	0	0	0	0	0	0	16,431(1.4%)	29,556(2.6%)	197(0.0%)
TOTAL		0	0	0	30	1	1,806	1,644	28,416	1121714	2,861
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	2.5%	97.0%	0.2%
CUMULATIVE		0	0	0	30	31	1,837	3,481	31,897	1153611	1156472
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.3%	2.8%	99.8%	100.0%
AVG. MO DIFF.					\$-0.0	\$-0.0	\$0.0	\$0.2	\$20.8	\$6.3	\$11.3

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6 -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$-26.31	0	6(0.1%)	133(2.4%)	79(1.4%)	0	0	0	0	0	
8%	\$-12.78	0	0	6(0.1%)	213(3.9%)	0	0	0	0	0	
12%	\$-7.47	0	0	2(0.0%)	216(4.0%)	0	0	0	0	0	
16%	\$-4.47	0	0	0	219(4.0%)	0	0	0	0	0	
20%	\$-2.25	0	0	0	218(4.0%)	0	0	0	0	0	
24%	\$-0.81	0	0	0	222(4.1%)	0	0	0	0	0	
28%	\$0.24	0	0	0	134(2.5%)	2(0.0%)	17(0.3%)	65(1.2%)	0	0	
32%	\$1.03	0	0	0	0	0	0	206(3.8%)	6(0.1%)	4(0.1%)	
36%	\$1.61	0	0	0	0	0	0	180(3.3%)	35(0.6%)	4(0.1%)	
40%	\$2.07	0	0	0	0	0	0	166(3.0%)	49(0.9%)	5(0.1%)	
44%	\$2.46	0	0	0	0	0	0	135(2.5%)	80(1.5%)	6(0.1%)	
48%	\$2.81	0	0	0	0	0	0	114(2.1%)	95(1.7%)	12(0.2%)	
52%	\$3.08	0	0	0	0	0	0	122(2.2%)	66(1.2%)	28(0.5%)	
56%	\$3.37	0	0	0	0	0	0	93(1.7%)	94(1.7%)	32(0.6%)	
60%	\$3.67	0	0	0	0	0	0	90(1.6%)	104(1.9%)	28(0.5%)	
64%	\$3.91	0	0	0	0	0	0	91(1.7%)	87(1.6%)	34(0.6%)	
68%	\$4.27	0	0	0	0	0	0	79(1.4%)	103(1.9%)	41(0.8%)	
72%	\$4.68	0	0	0	0	0	0	70(1.3%)	100(1.8%)	49(0.9%)	
76%	\$5.11	0	0	0	0	0	0	64(1.2%)	99(1.8%)	54(1.0%)	
80%	\$5.55	0	0	0	0	0	0	61(1.1%)	98(1.8%)	56(1.0%)	
84%	\$6.11	0	0	0	0	0	0	29(0.5%)	112(2.1%)	77(1.4%)	
88%	\$6.89	0	0	0	0	0	0	33(0.6%)	115(2.1%)	70(1.3%)	
92%	\$7.87	0	0	0	0	0	0	23(0.4%)	128(2.3%)	68(1.2%)	
96%	\$9.54	0	0	0	0	0	0	29(0.5%)	95(1.7%)	93(1.7%)	
100%	\$38.62	0	0	0	0	0	0	14(0.3%)	91(1.7%)	109(2.0%)	
TOTAL		0	6	141	1,301	2	17	1,664	1,557	770	4
		0.0%	0.1%	2.6%	23.8%	0.0%	0.3%	30.5%	28.5%	14.1%	0.1%
CUMULATIVE		0	6	147	1,448	1,450	1,467	3,131	4,688	5,458	5,462
		0.0%	0.1%	2.7%	26.5%	26.5%	26.9%	57.3%	85.8%	99.9%	100.0%
AVG.MO DIFF.			\$-57.4	\$-90.3	\$-8.7	\$-0.0	\$0.0	\$2.9	\$5.1	\$6.6	\$23.3

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6L -----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE
4%	\$1.84	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
8%	\$2.25	0	0	0	0	0	0	11(2.9%)	4(1.1%)	0
12%	\$3.12	0	0	0	0	0	0	5(1.3%)	10(2.6%)	0
16%	\$4.22	0	0	0	0	0	0	3(0.8%)	13(3.4%)	0
20%	\$4.59	0	0	0	0	0	0	0	15(4.0%)	0
24%	\$4.99	0	0	0	0	0	0	0	15(4.0%)	0
28%	\$5.57	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
32%	\$6.23	0	0	0	0	0	0	0	15(4.0%)	0
36%	\$7.20	0	0	0	0	0	0	0	15(4.0%)	0
40%	\$8.25	0	0	0	0	0	0	0	16(4.2%)	0
44%	\$8.74	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
48%	\$9.00	0	0	0	0	0	0	2(0.5%)	12(3.2%)	1(0.3%)
52%	\$9.88	0	0	0	0	0	1(0.3%)	0	14(3.7%)	0
56%	\$10.73	0	0	0	0	0	0	2(0.5%)	14(3.7%)	0
60%	\$11.57	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
64%	\$12.58	0	0	0	0	0	0	5(1.3%)	10(2.6%)	0
68%	\$14.64	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
72%	\$16.39	0	0	0	0	0	0	3(0.8%)	12(3.2%)	0
76%	\$19.19	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
80%	\$22.00	0	0	0	0	0	0	6(1.6%)	10(2.6%)	0
84%	\$26.99	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
88%	\$35.31	0	0	0	0	0	0	7(1.8%)	8(2.1%)	0
92%	\$41.99	0	0	0	0	0	0	12(3.2%)	3(0.8%)	0
96%	\$59.42	0	0	0	0	0	0	11(2.9%)	4(1.1%)	0
100%	\$120.36	0	0	0	0	0	0	15(4.0%)	0	0
TOTAL		0	0	0	0	0	1	110	267	1
		0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	29.0%	70.4%	0.3%
CUMULATIVE		0	0	0	0	0	1	111	378	379
		0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	29.3%	99.7%	100.0%
AVG.MO DIFF.							\$9.7	\$27.3	\$10.8	\$8.9

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.
AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E7 -----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE	
4%	\$-15.33	3(0.0%)	147(0.3%)	534(0.9%)	1,627(2.8%)	0	0	0	0	0	
8%	\$-9.33	0	5(0.0%)	45(0.1%)	2,265(3.9%)	0	0	0	0	0	
12%	\$-6.21	0	0	6(0.0%)	2,302(4.0%)	0	0	0	0	0	
16%	\$-4.09	0	0	3(0.0%)	2,312(4.0%)	0	0	0	0	0	
20%	\$-2.50	0	0	0	2,311(4.0%)	0	0	0	0	0	
24%	\$-1.15	0	0	0	2,325(4.0%)	0	0	0	0	0	
28%	\$-0.01	0	0	0	2,284(4.0%)	31(0.1%)	0	0	0	0	
32%	\$0.89	0	0	0	6(0.0%)	18(0.0%)	98(0.2%)	2,094(3.6%)	79(0.1%)	6(0.0%)	
36%	\$1.62	0	0	0	0	0	1,954(3.4%)	135(0.2%)	234(0.4%)	0	
40%	\$2.26	0	0	0	0	0	1,729(3.0%)	125(0.2%)	454(0.8%)	0	
44%	\$2.82	0	0	0	0	0	1,581(2.7%)	171(0.3%)	566(1.0%)	0	
48%	\$3.37	0	0	0	0	0	1,531(2.7%)	183(0.3%)	598(1.0%)	1(0.0%)	
52%	\$3.91	0	0	0	0	0	1,322(2.3%)	284(0.5%)	688(1.2%)	0	
56%	\$4.50	0	0	0	0	0	1,265(2.2%)	312(0.5%)	753(1.3%)	2(0.0%)	
60%	\$5.13	0	0	0	0	0	1,094(1.9%)	447(0.8%)	760(1.3%)	6(0.0%)	
64%	\$5.72	0	0	0	0	0	743(1.3%)	721(1.2%)	815(1.4%)	8(0.0%)	
68%	\$6.35	0	0	0	0	0	667(1.2%)	776(1.3%)	863(1.5%)	6(0.0%)	
72%	\$7.00	0	0	0	0	0	458(0.8%)	972(1.7%)	892(1.5%)	4(0.0%)	
76%	\$7.66	0	0	0	0	0	336(0.6%)	979(1.7%)	1,007(1.7%)	6(0.0%)	
80%	\$8.40	0	0	0	0	0	307(0.5%)	699(1.2%)	1,266(2.2%)	6(0.0%)	
84%	\$9.39	0	0	0	0	0	279(0.5%)	739(1.3%)	1,293(2.2%)	11(0.0%)	
88%	\$10.78	0	0	0	0	0	248(0.4%)	900(1.6%)	1,125(1.9%)	25(0.0%)	
92%	\$12.52	0	0	0	0	0	109(0.2%)	1,086(1.9%)	1,084(1.9%)	26(0.0%)	
96%	\$15.29	0	0	0	0	0	71(0.1%)	886(1.5%)	1,316(2.3%)	39(0.1%)	
100%	\$46.29	0	0	0	0	0	10(0.0%)	521(0.9%)	1,276(2.2%)	500(0.9%)	
TOTAL		3 0.0%	152 0.3%	588 1.0%	15,432 26.7%	49 0.1%	98 0.2%	15,798 27.3%	10,015 17.3%	14,996 26.0%	640 1.1%
CUMULATIVE		3 0.0%	155 0.3%	743 1.3%	16,175 28.0%	16,224 28.1%	16,322 28.3%	32,120 55.6%	42,135 72.9%	57,131 98.9%	57,771 100.0%
AVG.MO DIFF.		\$-34.6	\$-47.8	\$-46.4	\$-6.9	\$-0.0	\$0.0	\$3.4	\$8.3	\$8.4	\$21.9

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RBS full service

----- LAST RATE SCHEDULE=E7L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$2.38	0	0	0	0	4(0.1%)	8(0.1%)	21(0.3%)	277(3.6%)	0
8%	\$3.31	0	0	0	0	0	0	4(0.1%)	307(4.0%)	0
12%	\$4.10	0	0	0	0	0	1(0.0%)	7(0.1%)	302(3.9%)	1(0.0%)
16%	\$4.90	0	0	0	0	0	1(0.0%)	2(0.0%)	307(4.0%)	0
20%	\$5.57	0	0	0	0	0	1(0.0%)	5(0.1%)	307(4.0%)	1(0.0%)
24%	\$6.15	0	0	0	0	0	1(0.0%)	3(0.0%)	302(3.9%)	2(0.0%)
28%	\$6.72	0	0	0	0	0	1(0.0%)	1(0.0%)	305(3.9%)	2(0.0%)
32%	\$7.29	0	0	0	0	0	2(0.0%)	3(0.0%)	309(4.0%)	1(0.0%)
36%	\$7.80	0	0	0	0	0	0	1(0.0%)	303(3.9%)	4(0.1%)
40%	\$8.36	0	0	0	0	0	0	1(0.0%)	308(4.0%)	3(0.0%)
44%	\$8.93	0	0	0	0	0	0	4(0.1%)	299(3.9%)	4(0.1%)
48%	\$9.43	0	0	0	0	0	0	1(0.0%)	298(3.8%)	1(0.0%)
52%	\$10.00	0	0	0	0	0	0	9(0.1%)	299(3.9%)	2(0.0%)
56%	\$10.66	0	0	0	0	0	0	11(0.1%)	299(3.9%)	5(0.1%)
60%	\$11.24	0	0	0	0	0	0	16(0.2%)	289(3.7%)	4(0.1%)
64%	\$11.87	0	0	0	0	0	0	19(0.2%)	285(3.7%)	6(0.1%)
68%	\$12.57	0	0	0	0	0	0	24(0.3%)	277(3.6%)	7(0.1%)
72%	\$13.41	0	0	0	0	0	0	17(0.2%)	287(3.7%)	7(0.1%)
76%	\$14.39	0	0	0	0	0	0	27(0.3%)	278(3.6%)	7(0.1%)
80%	\$15.52	0	0	0	0	0	0	38(0.5%)	267(3.4%)	2(0.0%)
84%	\$16.87	0	0	0	0	0	0	60(0.8%)	251(3.2%)	1(0.0%)
88%	\$18.63	0	0	0	0	0	0	44(0.6%)	259(3.3%)	6(0.1%)
92%	\$20.68	0	0	0	0	0	0	44(0.6%)	259(3.3%)	7(0.1%)
96%	\$24.94	0	0	0	0	0	0	55(0.7%)	249(3.2%)	7(0.1%)
100%	\$165.68	0	0	0	0	0	0	120(1.5%)	185(2.4%)	4(0.1%)
TOTAL		0	0	0	0	4	16	545	7,108	84
		0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	7.0%	91.6%	1.1%
CUMULATIVE		0	0	0	0	4	20	565	7,673	7,757
		0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	7.3%	98.9%	100.0%
AVG.MO DIFF.						\$0.0	\$3.4	\$20.5	\$10.4	\$13.6

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8 -----

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE
4% \$-37.10	0	122(0.3%)	1,322(3.0%)	312(0.7%)	0	0	0	0	0	0
8% \$-23.44	0	30(0.1%)	472(1.1%)	1,257(2.9%)	0	0	0	0	0	0
12% \$-17.01	0	6(0.0%)	85(0.2%)	1,664(3.8%)	0	0	0	0	0	0
16% \$-13.07	0	0	17(0.0%)	1,739(4.0%)	0	0	0	0	0	0
20% \$-10.29	0	0	9(0.0%)	1,753(4.0%)	0	0	0	0	0	0
24% \$-8.07	0	0	2(0.0%)	1,755(4.0%)	0	0	0	0	0	0
28% \$-6.26	0	0	0	1,759(4.0%)	0	0	0	0	0	0
32% \$-4.67	0	0	0	1,752(4.0%)	0	0	0	0	0	0
36% \$-3.26	0	0	0	1,760(4.0%)	0	0	0	0	0	0
40% \$-1.98	0	0	0	1,758(4.0%)	0	0	0	0	0	0
44% \$-0.78	0	0	0	1,765(4.0%)	0	0	0	0	0	0
48% \$0.29	0	0	0	1,178(2.7%)	34(0.1%)	50(0.1%)	482(1.1%)	0	0	0
52% \$1.30	0	0	0	0	0	0	1,723(3.9%)	34(0.1%)	0	0
56% \$2.32	0	0	0	0	0	0	1,630(3.7%)	127(0.3%)	0	0
60% \$3.26	0	0	0	0	0	0	1,575(3.6%)	186(0.4%)	0	0
64% \$4.29	0	0	0	0	0	0	1,452(3.3%)	289(0.7%)	8(0.0%)	0
68% \$5.30	0	0	0	0	0	0	1,274(2.9%)	411(0.9%)	78(0.2%)	0
72% \$6.28	0	0	0	0	0	0	992(2.3%)	572(1.3%)	199(0.5%)	0
76% \$7.18	0	0	0	0	0	0	709(1.6%)	748(1.7%)	292(0.7%)	0
80% \$8.21	0	0	0	0	0	0	665(1.5%)	690(1.6%)	402(0.9%)	0
84% \$9.41	0	0	0	0	0	0	622(1.4%)	757(1.7%)	373(0.8%)	0
88% \$10.73	0	0	0	0	0	0	428(1.0%)	940(2.1%)	398(0.9%)	0
92% \$12.23	0	0	0	0	0	0	213(0.5%)	1,097(2.5%)	435(1.0%)	0
96% \$14.46	0	0	0	0	0	0	111(0.3%)	1,047(2.4%)	597(1.4%)	1(0.0%)
100% \$49.35	0	0	0	0	0	0	8(0.0%)	837(1.9%)	845(1.9%)	63(0.1%)
TOTAL	0	158	1,907	18,452	34	50	11,884	7,735	3,627	64
	0.0%	0.4%	4.3%	42.0%	0.1%	0.1%	27.1%	17.6%	8.3%	0.1%
CUMULATIVE	0	158	2,065	20,517	20,551	20,601	32,485	40,220	43,847	43,911
	0.0%	0.4%	4.7%	46.7%	46.8%	46.9%	74.0%	91.6%	99.9%	100.0%
AVG. MO DIFF.		\$-57.4	\$-63.8	\$-9.8	\$-0.0	\$0.0	\$4.2	\$9.6	\$11.7	\$27.5

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (50% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$4.32	0	0	0	0	4(0.0%)	15(0.2%)	246(2.8%)	82(0.9%)	0
8%	\$5.75	0	0	0	0	0	2(0.0%)	20(0.2%)	328(3.8%)	0
12%	\$6.89	0	0	0	0	0	2(0.0%)	0	347(4.0%)	0
16%	\$7.82	0	0	0	0	0	1(0.0%)	0	349(4.0%)	0
20%	\$8.69	0	0	0	0	0	0	0	347(4.0%)	0
24%	\$9.39	0	0	0	0	0	0	3(0.0%)	345(4.0%)	0
28%	\$10.05	0	0	0	0	0	0	0	346(4.0%)	1(0.0%)
32%	\$10.67	0	0	0	0	0	0	0	352(4.0%)	0
36%	\$11.26	0	0	0	0	0	0	1(0.0%)	339(3.9%)	0
40%	\$11.94	0	0	0	0	0	0	0	352(4.0%)	1(0.0%)
44%	\$12.58	0	0	0	0	0	0	0	346(4.0%)	0
48%	\$13.20	0	0	0	0	0	0	0	346(4.0%)	0
52%	\$13.92	0	0	0	0	0	0	2(0.0%)	348(4.0%)	0
56%	\$14.63	0	0	0	0	0	0	1(0.0%)	344(4.0%)	0
60%	\$15.38	0	0	0	0	0	0	3(0.0%)	345(4.0%)	0
64%	\$16.18	0	0	0	0	0	0	2(0.0%)	345(4.0%)	0
68%	\$16.94	0	0	0	0	0	0	4(0.0%)	342(3.9%)	0
72%	\$17.94	0	0	0	0	0	0	3(0.0%)	347(4.0%)	0
76%	\$18.97	0	0	0	0	0	0	2(0.0%)	344(4.0%)	0
80%	\$20.17	0	0	0	0	0	0	3(0.0%)	343(3.9%)	1(0.0%)
84%	\$21.66	0	0	0	0	0	0	4(0.0%)	344(4.0%)	0
88%	\$23.70	0	0	0	0	0	0	13(0.1%)	334(3.8%)	2(0.0%)
92%	\$26.33	0	0	0	0	0	0	13(0.1%)	331(3.8%)	3(0.0%)
96%	\$31.69	0	0	0	0	0	0	21(0.2%)	326(3.8%)	1(0.0%)
100%	\$475.35	0	0	0	0	0	0	59(0.7%)	287(3.3%)	0
TOTAL		0	0	0	0	4	20	400	8,259	9
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	4.6%	95.0%	0.1%
CUMULATIVE		0	0	0	0	4	24	424	8,683	8,692
		0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	4.9%	99.9%	100.0%
AVG.MO DIFF.						\$0.0	\$2.0	\$20.8	\$15.2	\$20.7

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

SB GT&S_0287276

RATE DATA ANALYSIS DR5267 - E1: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of Customers % of Customers		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr)		Avg \$ change	Avg % change
						Current Monthly Bill (\$) using Oct 2013 Current E1 Rate	E1 Rate using 52.5% BQ		
0 -< 50 kwh	70,310	2.50	16,949,825	818,026	21	\$5.13	\$5.34	\$0.21	4.0
50 -< 100 kwh	80,498	2.86	71,515,368	933,395	77	\$10.35	\$11.47	\$1.12	10.8
100 -< 150 kwh	114,247	4.06	167,461,693	1,327,858	126	\$16.80	\$18.67	\$1.86	11.1
150 -< 200 kwh	143,996	5.12	294,688,390	1,677,105	176	\$23.41	\$26.03	\$2.61	11.2
200 -< 250 kwh	167,374	5.95	440,745,958	1,955,037	225	\$30.18	\$33.58	\$3.40	11.3
250 -< 300 kwh	182,650	6.49	588,965,116	2,139,468	275	\$37.31	\$41.61	\$4.30	11.5
300 -< 350 kwh	190,657	6.77	727,888,182	2,239,352	325	\$45.22	\$50.46	\$5.24	11.6
350 -< 400 kwh	192,920	6.85	851,325,631	2,270,639	375	\$54.30	\$60.28	\$5.98	11.0
400 -< 450 kwh	187,914	6.68	941,224,139	2,215,607	425	\$64.48	\$71.07	\$6.59	10.2
450 -< 500 kwh	178,654	6.35	1,001,721,957	2,110,156	475	\$75.93	\$82.90	\$6.97	9.2
500 -< 550 kwh	164,672	5.85	1,022,020,417	1,947,958	525	\$88.61	\$95.47	\$6.86	7.7
550 -< 600 kwh	150,099	5.33	1,020,894,472	1,776,979	575	\$102.02	\$108.46	\$6.45	6.3
600 -< 650 kwh	134,900	4.79	997,727,093	1,597,897	624	\$115.99	\$121.94	\$5.95	5.1
650 -< 700 kwh	119,157	4.23	952,680,181	1,412,557	674	\$130.19	\$135.70	\$5.51	4.2
700 -< 750 kwh	104,949	3.73	901,633,593	1,244,756	724	\$144.56	\$149.68	\$5.11	3.5
750 -< 800 kwh	91,095	3.24	837,061,751	1,080,953	774	\$159.47	\$164.07	\$4.60	2.9
800 -< 850 kwh	79,093	2.81	773,608,600	938,429	824	\$174.39	\$178.50	\$4.10	2.4
850 -< 900 kwh	67,880	2.41	704,491,569	805,697	874	\$189.43	\$192.99	\$3.56	1.9
900 -< 1000 kwh	108,844	3.87	1,224,242,023	1,292,188	947	\$211.57	\$214.33	\$2.76	1.3
1000 -< 1100 kwh	78,915	2.80	981,047,624	936,860	1,047	\$242.21	\$243.79	\$1.58	0.7
1100 -< 1200 kwh	55,373	1.97	754,144,359	657,512	1,147	\$273.12	\$273.47	\$0.34	0.1
1200 -< 1300 kwh	39,534	1.40	584,991,705	469,164	1,247	\$303.85	\$302.97	-\$0.88	-0.3
1300 -< 1400 kwh	27,516	0.98	439,860,852	326,595	1,347	\$335.83	\$333.43	-\$2.40	-0.7
1400 -< 1500 kwh	19,545	0.69	335,535,529	231,896	1,447	\$368.05	\$364.08	-\$3.97	-1.1
1500 -< 2000 kwh	41,606	1.48	833,686,663	493,143	1,691	\$449.53	\$440.88	-\$8.64	-1.9
2000 -< 2500 kwh	11,425	0.41	298,084,558	135,163	2,205	\$633.29	\$613.25	-\$20.04	-3.2
2500 -< 3000 kwh	4,344	0.15	139,599,929	51,336	2,719	\$823.88	\$792.25	-\$31.63	-3.8
3000 -< 3500 kwh	2,275	0.08	86,646,734	26,832	3,229	\$1,012.74	\$969.56	-\$43.17	-4.3
3500 -< 4000 kwh	1,409	0.05	61,631,011	16,544	3,725	\$1,190.53	\$1,137.43	-\$53.11	-4.5
4000 -< 5000 kwh	1,531	0.05	79,491,483	17,926	4,434	\$1,447.79	\$1,379.32	-\$68.47	-4.7
5000 -< 6000 kwh	743	0.03	47,200,435	8,681	5,437	\$1,813.07	\$1,724.14	-\$88.93	-4.9
6000 -< 7000 kwh	413	0.01	31,158,963	4,830	6,451	\$2,168.49	\$2,056.56	-\$111.93	-5.2
7000 -< 8000 kwh	218	0.01	18,886,316	2,536	7,447	\$2,533.63	\$2,399.11	-\$134.52	-5.3
8000 -< 9000 kwh	111	0.00	10,981,766	1,291	8,504	\$2,909.36	\$2,747.57	-\$161.78	-5.6
9000 -< 10000 kwh	87	0.00	9,700,362	1,024	9,472	\$3,262.64	\$3,085.66	-\$176.98	-5.4
10000 - HIGH	150	0.01	28,781,824	1,762	16,336	\$5,713.54	\$5,385.90	-\$327.64	-5.7
	2,815,104	100.01	18,278,276,074						

RATE DATA ANALYSIS DR5267 - E1L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$)		Avg \$ change	Avg % change
	Customers	% of Customers				Current Monthly Bill (\$) using Oct 2013 Current E1L	using Summer 2014 Settlement (50% RRQ incr) E1L Rate using		
						Rate using 55% BQ	52.5% BQ		
0 -< 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.90	\$4.03	\$0.13	3.3
50 -< 100 kwh	16,751	1.45	15,609,125	194,613	80	\$6.80	\$7.53	\$0.73	10.7
100 -< 150 kwh	41,465	3.59	61,649,436	483,112	128	\$10.65	\$11.84	\$1.18	11.1
150 -< 200 kwh	63,532	5.49	130,674,117	741,313	176	\$14.70	\$16.35	\$1.65	11.2
200 -< 250 kwh	78,323	6.77	206,266,975	914,645	226	\$18.85	\$21.00	\$2.15	11.4
250 -< 300 kwh	86,522	7.48	278,347,174	1,011,228	275	\$23.18	\$25.90	\$2.72	11.8
300 -< 350 kwh	87,452	7.56	332,429,980	1,023,072	325	\$27.74	\$31.13	\$3.39	12.2
350 -< 400 kwh	85,893	7.43	376,867,459	1,005,484	375	\$32.63	\$36.75	\$4.12	12.6
400 -< 450 kwh	81,873	7.08	407,514,649	959,447	425	\$37.83	\$42.71	\$4.88	12.9
450 -< 500 kwh	76,475	6.61	425,484,669	896,473	475	\$43.25	\$48.90	\$5.65	13.1
500 -< 550 kwh	70,780	6.12	435,722,102	830,611	525	\$48.91	\$55.28	\$6.37	13.0
550 -< 600 kwh	63,778	5.51	429,973,724	748,463	574	\$54.68	\$61.74	\$7.06	12.9
600 -< 650 kwh	56,807	4.91	416,323,687	666,693	624	\$60.58	\$68.31	\$7.73	12.8
650 -< 700 kwh	50,073	4.33	396,112,226	587,281	674	\$66.58	\$74.97	\$8.39	12.6
700 -< 750 kwh	43,345	3.75	368,584,504	508,861	724	\$72.59	\$81.61	\$9.02	12.4
750 -< 800 kwh	37,547	3.25	341,249,291	440,709	774	\$78.77	\$88.41	\$9.64	12.2
800 -< 850 kwh	32,359	2.80	313,125,251	379,874	824	\$84.79	\$95.04	\$10.25	12.1
850 -< 900 kwh	26,935	2.33	276,216,580	315,974	874	\$90.93	\$101.77	\$10.85	11.9
900 -< 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$99.89	\$111.61	\$11.72	11.7
1000 -< 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$112.09	\$125.01	\$12.91	11.5
1100 -< 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$124.38	\$138.49	\$14.11	11.3
1200 -< 1300 kwh	14,803	1.28	216,805,284	173,777	1,248	\$137.07	\$152.37	\$15.29	11.2
1300 -< 1400 kwh	10,629	0.92	168,239,785	124,867	1,347	\$149.56	\$166.07	\$16.50	11.0
1400 -< 1500 kwh	7,725	0.67	131,299,400	90,699	1,448	\$162.81	\$180.54	\$17.73	10.9
1500 -< 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$195.67	\$216.26	\$20.59	10.5
2000 -< 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$267.73	\$294.36	\$26.63	10.0
2500 -< 3000 kwh	2,095	0.18	67,158,955	24,612	2,729	\$342.95	\$375.48	\$32.53	9.5
3000 -< 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$415.58	\$454.10	\$38.52	9.3
3500 -< 4000 kwh	815	0.07	35,635,987	9,535	3,737	\$488.13	\$532.43	\$44.29	9.1
4000 -< 5000 kwh	1,016	0.09	52,695,081	11,870	4,440	\$586.72	\$638.89	\$52.17	8.9
5000 -< 6000 kwh	541	0.05	34,451,654	6,297	5,471	\$733.23	\$796.82	\$63.59	8.7
6000 -< 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$865.81	\$939.92	\$74.12	8.6
7000 -< 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,004.89	\$1,090.65	\$85.76	8.5
8000 -< 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,139.14	\$1,235.09	\$95.96	8.4
9000 -< 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,288.57	\$1,394.91	\$106.33	8.3
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,626.67	\$1,760.69	\$134.03	8.2
	1,156,472	99.99	7,576,011,937						

RATE DATA ANALYSIS DR5267 - E6: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	proposed Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr)		Avg \$ change	Avg % change
	Customers	% of Customers				Current Monthly Bill (\$) using Oct 2013 E6 Rate	E6 Rate using 52.5% BQ		
0 -< 50 kwh	23	0.42	3,360	272	12	\$12.20	\$12.30	\$0.10	0.8
50 -< 100 kwh	24	0.44	22,672	287	79	\$15.12	\$16.15	\$1.04	6.9
100 -< 150 kwh	63	1.15	94,718	744	127	\$21.14	\$22.83	\$1.69	8.0
150 -< 200 kwh	133	2.44	278,318	1,561	178	\$26.53	\$28.93	\$2.41	9.1
200 -< 250 kwh	210	3.84	562,536	2,483	227	\$32.42	\$35.46	\$3.05	9.4
250 -< 300 kwh	265	4.85	874,168	3,157	277	\$39.70	\$43.32	\$3.62	9.1
300 -< 350 kwh	321	5.88	1,241,420	3,811	326	\$49.51	\$53.41	\$3.91	7.9
350 -< 400 kwh	368	6.74	1,633,515	4,369	374	\$57.58	\$61.89	\$4.31	7.5
400 -< 450 kwh	359	6.57	1,812,707	4,264	425	\$68.27	\$72.83	\$4.56	6.7
450 -< 500 kwh	384	7.03	2,151,023	4,534	474	\$78.81	\$83.33	\$4.53	5.7
500 -< 550 kwh	320	5.86	1,993,172	3,803	524	\$90.32	\$94.87	\$4.55	5.0
550 -< 600 kwh	303	5.55	2,080,835	3,615	576	\$103.52	\$107.72	\$4.20	4.1
600 -< 650 kwh	276	5.05	2,058,132	3,288	626	\$117.75	\$121.71	\$3.96	3.4
650 -< 700 kwh	269	4.92	2,146,044	3,180	675	\$132.12	\$135.39	\$3.27	2.5
700 -< 750 kwh	210	3.84	1,810,564	2,500	724	\$141.64	\$144.79	\$3.15	2.2
750 -< 800 kwh	198	3.63	1,823,552	2,350	776	\$159.17	\$161.48	\$2.31	1.5
800 -< 850 kwh	183	3.35	1,785,324	2,167	824	\$173.48	\$175.53	\$2.05	1.2
850 -< 900 kwh	152	2.78	1,579,204	1,804	875	\$187.90	\$189.45	\$1.55	0.8
900 -< 1000 kwh	268	4.91	2,991,160	3,160	946	\$208.23	\$208.85	\$0.62	0.3
1000 -< 1100 kwh	207	3.79	2,564,528	2,449	1,047	\$237.37	\$237.26	-\$0.11	-0.1
1100 -< 1200 kwh	147	2.69	2,010,241	1,750	1,148	\$271.83	\$269.14	-\$2.69	-1.0
1200 -< 1300 kwh	134	2.45	1,964,795	1,575	1,248	\$302.65	\$298.62	-\$4.03	-1.3
1300 -< 1400 kwh	100	1.83	1,600,420	1,193	1,342	\$335.90	\$329.44	-\$6.46	-1.9
1400 -< 1500 kwh	84	1.54	1,452,430	1,003	1,448	\$364.57	\$357.01	-\$7.57	-2.1
1500 -< 2000 kwh	199	3.64	4,041,881	2,353	1,718	\$460.05	\$446.05	-\$13.99	-3.0
2000 -< 2500 kwh	94	1.72	2,477,806	1,116	2,221	\$635.71	\$610.48	-\$25.22	-4.0
2500 -< 3000 kwh	49	0.90	1,594,902	582	2,740	\$813.24	\$775.15	-\$38.09	-4.7
3000 -< 3500 kwh	27	0.49	1,040,399	324	3,210	\$948.85	\$904.56	-\$44.29	-4.7
3500 -< 4000 kwh	19	0.35	843,462	223	3,779	\$1,165.91	\$1,099.33	-\$66.58	-5.7
4000 -< 5000 kwh	23	0.42	1,189,795	269	4,427	\$1,405.13	\$1,328.36	-\$76.77	-5.5
5000 -< 6000 kwh	10	0.18	642,986	117	5,486	\$1,737.13	\$1,650.46	-\$86.67	-5.0
6000 -< 7000 kwh	22	0.40	1,637,248	253	6,467	\$2,130.06	\$2,006.63	-\$123.44	-5.8
7000 -< 8000 kwh	4	0.07	346,684	48	7,223	\$2,364.05	\$2,225.77	-\$138.29	-5.9
8000 -< 9000 kwh	5	0.09	492,463	59	8,399	\$2,768.94	\$2,602.20	-\$166.75	-6.0
9000 -< 10000 kwh	1	0.02	112,761	12	9,370	\$3,138.52	\$2,945.58	-\$192.94	-6.2
10000 - HIGH	8	0.15	1,434,190	92	15,527	\$5,254.23	\$4,920.83	-\$333.40	-6.4
	5,462	99.98	52,389,411						

RATE DATA ANALYSIS DR5267 - E6L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$)		Avg \$ change	Avg % change
	Customers	% of Customers				Current Monthly Bill (\$) using Oct 2013 Current E6L Rate using 55% BQ	using Summer 2014 Settlement (50% RRQ incr) E6L Rate using 52.5% BQ		
50 < 100 kwh	2	0.53	1,859	24	77	\$8.89	\$9.52	\$0.63	7.1
100 < 150 kwh	5	1.32	6,487	58	113	\$12.88	\$13.84	\$0.96	7.5
150 < 200 kwh	5	1.32	9,988	56	180	\$17.90	\$19.49	\$1.59	8.9
200 < 250 kwh	17	4.49	45,721	204	224	\$21.44	\$23.50	\$2.06	9.6
250 < 300 kwh	8	2.11	24,795	93	266	\$26.55	\$29.11	\$2.55	9.6
300 < 350 kwh	12	3.17	44,297	138	321	\$31.17	\$34.62	\$3.45	11.1
350 < 400 kwh	21	5.54	91,869	244	377	\$34.61	\$38.71	\$4.10	11.9
400 < 450 kwh	13	3.43	64,656	152	426	\$41.99	\$46.87	\$4.89	11.6
450 < 500 kwh	17	4.49	94,370	198	477	\$43.92	\$49.29	\$5.37	12.2
500 < 550 kwh	11	2.90	66,471	129	517	\$48.37	\$54.13	\$5.77	11.9
550 < 600 kwh	17	4.49	114,874	199	577	\$54.15	\$60.51	\$6.37	11.8
600 < 650 kwh	13	3.43	96,785	156	620	\$56.99	\$63.94	\$6.95	12.2
650 < 700 kwh	15	3.96	117,993	176	672	\$72.15	\$80.47	\$8.33	11.5
700 < 750 kwh	20	5.28	169,863	237	717	\$76.47	\$85.41	\$8.94	11.7
750 < 800 kwh	14	3.69	127,004	164	775	\$78.46	\$87.66	\$9.20	11.7
800 < 850 kwh	13	3.43	125,094	152	820	\$85.41	\$95.07	\$9.67	11.3
850 < 900 kwh	14	3.69	147,915	168	880	\$90.02	\$100.85	\$10.83	12.0
900 < 1000 kwh	14	3.69	156,554	165	951	\$106.25	\$118.11	\$11.86	11.2
1000 < 1100 kwh	15	3.96	188,967	179	1,056	\$115.48	\$128.18	\$12.71	11.0
1100 < 1200 kwh	11	2.90	142,897	125	1,143	\$125.19	\$139.73	\$14.54	11.6
1200 < 1300 kwh	8	2.11	114,962	92	1,250	\$108.93	\$121.44	\$12.51	11.5
1300 < 1400 kwh	12	3.17	193,637	142	1,359	\$128.19	\$142.10	\$13.91	10.9
1400 < 1500 kwh	3	0.79	49,686	34	1,461	\$155.95	\$172.94	\$16.99	10.9
1500 < 2000 kwh	30	7.92	618,114	357	1,733	\$193.84	\$213.90	\$20.07	10.4
2000 < 2500 kwh	16	4.22	410,574	185	2,215	\$258.88	\$285.74	\$26.85	10.4
2500 < 3000 kwh	7	1.85	239,439	83	2,885	\$323.77	\$356.66	\$32.90	10.2
3000 < 3500 kwh	12	3.17	462,688	143	3,241	\$394.37	\$431.31	\$36.94	9.4
3500 < 4000 kwh	8	2.11	357,005	96	3,719	\$429.05	\$470.68	\$41.63	9.7
4000 < 5000 kwh	8	2.11	401,377	94	4,270	\$515.50	\$565.14	\$49.64	9.6
5000 < 6000 kwh	8	2.11	509,170	95	5,360	\$626.25	\$686.13	\$59.89	9.6
6000 < 7000 kwh	7	1.85	535,079	84	6,370	\$773.24	\$845.21	\$71.97	9.3
7000 < 8000 kwh	1	0.26	90,347	12	7,529	\$971.95	\$1,057.76	\$85.80	8.8
9000 < 10000 kwh	1	0.26	109,270	12	9,106	\$1,064.85	\$1,167.17	\$102.32	9.6
10000 - HIGH	1	0.26	129,964	12	10,830	\$1,327.33	\$1,447.70	\$120.36	9.1
	379	100.01	6,059,773						

RATE DATA ANALYSIS DR5267 - E7: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of		Avg kWh for the range	Proposed Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr)		Avg \$ change	Avg % change
	Customers	% of Customers		Months	Current Monthly Bill (\$) using Oct 2013 Current E7 Rate using 55% BQ		E7 Rate using 52.5% BQ			
0 -< 50 kwh	138	0.24	32,969	1,633	20	\$7.85	\$7.99	\$0.15	1.9	
50 -< 100 kwh	237	0.41	221,564	2,786	80	\$10.78	\$11.80	\$1.02	9.5	
100 -< 150 kwh	410	0.71	615,211	4,863	127	\$14.94	\$16.63	\$1.68	11.3	
150 -< 200 kwh	628	1.09	1,316,958	7,453	177	\$19.51	\$21.87	\$2.36	12.1	
200 -< 250 kwh	882	1.53	2,352,173	10,459	225	\$24.57	\$27.57	\$3.00	12.2	
250 -< 300 kwh	1,213	2.10	3,957,879	14,336	276	\$30.56	\$34.34	\$3.78	12.4	
300 -< 350 kwh	1,490	2.58	5,770,270	17,706	326	\$37.17	\$41.71	\$4.54	12.2	
350 -< 400 kwh	1,834	3.17	8,161,615	21,748	375	\$45.04	\$50.31	\$5.27	11.7	
400 -< 450 kwh	2,219	3.84	11,201,349	26,305	426	\$54.00	\$59.88	\$5.88	10.9	
450 -< 500 kwh	2,543	4.40	14,348,471	30,183	475	\$64.44	\$70.75	\$6.31	9.8	
500 -< 550 kwh	2,717	4.70	16,915,336	32,160	526	\$75.90	\$82.11	\$6.21	8.2	
550 -< 600 kwh	2,826	4.89	19,291,205	33,543	575	\$87.40	\$93.30	\$5.90	6.8	
600 -< 650 kwh	2,930	5.07	21,717,269	34,735	625	\$99.86	\$105.46	\$5.60	5.6	
650 -< 700 kwh	2,959	5.12	23,650,701	35,037	675	\$112.04	\$117.33	\$5.29	4.7	
700 -< 750 kwh	2,926	5.06	25,128,157	34,666	725	\$124.24	\$129.32	\$5.08	4.1	
750 -< 800 kwh	2,866	4.96	26,318,676	33,956	775	\$137.44	\$142.07	\$4.62	3.4	
800 -< 850 kwh	2,854	4.94	27,906,650	33,821	825	\$149.74	\$154.09	\$4.35	2.9	
850 -< 900 kwh	2,674	4.63	27,714,464	31,692	874	\$162.74	\$166.85	\$4.11	2.5	
900 -< 1000 kwh	4,869	8.43	54,762,744	57,712	949	\$182.35	\$185.70	\$3.35	1.8	
1000 -< 1100 kwh	3,991	6.91	49,596,493	47,304	1,048	\$207.29	\$210.23	\$2.94	1.4	
1100 -< 1200 kwh	3,290	5.69	44,838,687	39,029	1,149	\$232.21	\$234.53	\$2.32	1.0	
1200 -< 1300 kwh	2,512	4.35	37,130,758	29,749	1,248	\$260.44	\$261.42	\$0.98	0.4	
1300 -< 1400 kwh	1,953	3.38	31,233,488	23,167	1,348	\$287.06	\$286.95	-\$0.11	0.0	
1400 -< 1500 kwh	1,579	2.73	27,116,337	18,733	1,448	\$314.06	\$312.65	-\$1.41	-0.5	
1500 -< 2000 kwh	3,598	6.23	72,533,841	42,712	1,698	\$388.27	\$381.86	-\$6.41	-1.7	
2000 -< 2500 kwh	972	1.68	25,340,010	11,545	2,195	\$542.72	\$525.52	-\$17.20	-3.2	
2500 -< 3000 kwh	333	0.58	10,715,729	3,948	2,714	\$709.17	\$680.17	-\$29.00	-4.1	
3000 -< 3500 kwh	125	0.22	4,766,937	1,485	3,209	\$887.44	\$843.51	-\$43.93	-5.0	
3500 -< 4000 kwh	73	0.13	3,228,920	867	3,725	\$1,071.65	\$1,016.53	-\$55.12	-5.1	
4000 -< 5000 kwh	76	0.13	3,997,150	909	4,395	\$1,250.84	\$1,181.52	-\$69.32	-5.5	
5000 -< 6000 kwh	24	0.04	1,575,338	286	5,506	\$1,648.25	\$1,548.21	-\$100.05	-6.1	
6000 -< 7000 kwh	16	0.03	1,231,369	190	6,481	\$1,958.55	\$1,832.61	-\$125.94	-6.4	
7000 -< 8000 kwh	4	0.01	355,805	47	7,496	\$2,310.76	\$2,170.34	-\$140.42	-6.1	
8000 -< 9000 kwh	6	0.01	616,928	72	8,553	\$2,672.97	\$2,505.51	-\$167.46	-6.3	
9000 -< 10000 kwh	1	0.00	108,880	12	9,175	\$2,630.31	\$2,502.84	-\$127.48	-4.9	
10000 - HIGH	3	0.01	497,778	36	13,827	\$4,546.48	\$4,258.68	-\$287.80	-6.3	
	57,771	100.00	606,268,110							

RATE DATA ANALYSIS DR5267 - E7L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$)		Avg \$ change	Avg % change
	Custmers	% of Customers				Current Monthly Bill (\$) using Oct 2013 Current E7L	using Summer 2014 Settlement (50% RRQ incr) E7L Rate using		
						Rate using 55% BQ	52.5% BQ		
0 -< 50 kwh	11	0.14	3,299	132	25	\$4.76	\$4.87	\$0.11	2.2
50 -< 100 kwh	24	0.31	21,597	279	77	\$7.15	\$7.82	\$0.67	9.4
100 -< 150 kwh	46	0.59	64,417	519	124	\$10.38	\$11.52	\$1.14	11.0
150 -< 200 kwh	89	1.15	186,294	1,039	179	\$14.50	\$16.16	\$1.66	11.5
200 -< 250 kwh	128	1.65	343,000	1,523	225	\$18.09	\$20.17	\$2.08	11.5
250 -< 300 kwh	186	2.40	608,544	2,203	276	\$22.73	\$25.43	\$2.70	11.9
300 -< 350 kwh	263	3.39	1,009,532	3,109	325	\$27.18	\$30.59	\$3.41	12.5
350 -< 400 kwh	274	3.53	1,219,415	3,247	376	\$32.54	\$36.66	\$4.12	12.7
400 -< 450 kwh	305	3.93	1,540,240	3,616	426	\$37.70	\$42.61	\$4.92	13.1
450 -< 500 kwh	354	4.56	1,994,656	4,191	476	\$43.20	\$48.87	\$5.67	13.1
500 -< 550 kwh	393	5.07	2,453,147	4,660	526	\$48.88	\$55.30	\$6.42	13.1
550 -< 600 kwh	378	4.87	2,568,242	4,460	576	\$54.82	\$61.88	\$7.07	12.9
600 -< 650 kwh	394	5.08	2,916,190	4,663	625	\$59.39	\$66.90	\$7.51	12.6
650 -< 700 kwh	369	4.76	2,966,408	4,391	676	\$66.75	\$75.16	\$8.41	12.6
700 -< 750 kwh	357	4.60	3,078,872	4,249	725	\$71.20	\$80.16	\$8.96	12.6
750 -< 800 kwh	372	4.80	3,432,571	4,428	775	\$76.30	\$85.78	\$9.47	12.4
800 -< 850 kwh	341	4.40	3,350,906	4,063	825	\$82.58	\$92.77	\$10.19	12.3
850 -< 900 kwh	325	4.19	3,368,125	3,850	875	\$87.56	\$98.32	\$10.76	12.3
900 -< 1000 kwh	590	7.61	6,631,805	6,985	949	\$97.11	\$108.89	\$11.79	12.1
1000 -< 1100 kwh	442	5.70	5,513,984	5,269	1,046	\$106.60	\$119.41	\$12.81	12.0
1100 -< 1200 kwh	380	4.90	5,195,474	4,519	1,150	\$119.01	\$133.17	\$14.16	11.9
1200 -< 1300 kwh	330	4.25	4,905,096	3,932	1,247	\$129.25	\$144.69	\$15.43	11.9
1300 -< 1400 kwh	297	3.83	4,770,867	3,537	1,349	\$141.56	\$158.29	\$16.73	11.8
1400 -< 1500 kwh	197	2.54	3,415,935	2,359	1,448	\$155.01	\$172.72	\$17.71	11.4
1500 -< 2000 kwh	586	7.55	11,837,449	6,972	1,698	\$185.52	\$206.29	\$20.77	11.2
2000 -< 2500 kwh	185	2.38	4,878,004	2,200	2,217	\$252.12	\$278.79	\$26.68	10.6
2500 -< 3000 kwh	57	0.73	1,847,061	675	2,737	\$318.45	\$351.17	\$32.73	10.3
3000 -< 3500 kwh	21	0.27	817,315	252	3,245	\$382.23	\$421.77	\$39.55	10.4
3500 -< 4000 kwh	18	0.23	794,101	215	3,687	\$432.30	\$475.05	\$42.74	9.9
4000 -< 5000 kwh	22	0.28	1,167,270	264	4,421	\$528.94	\$580.62	\$51.68	9.8
5000 -< 6000 kwh	11	0.14	707,276	132	5,358	\$642.16	\$703.81	\$61.64	9.6
6000 -< 7000 kwh	3	0.04	247,628	36	6,879	\$777.75	\$857.17	\$79.42	10.2
7000 -< 8000 kwh	4	0.05	357,125	48	7,440	\$911.41	\$997.35	\$85.93	9.4
9000 -< 10000 kwh	2	0.03	236,112	24	9,838	\$1,135.31	\$1,244.61	\$109.30	9.6
10000 - HIGH	3	0.04	423,663	36	11,768	\$1,536.74	\$1,668.46	\$131.72	8.6
	7,757	99.99	84,871,620						

RATE DATA ANALYSIS DR5267 - E8: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$) using Summer 2014 Settlement (50% RRQ incr)		Avg \$ change	Avg % change
	Customers	% of Customers				Current Monthly Bill (\$) using Oct 2013 Current E8 Rate	E8 Rate using 52.5% BQ		
0 -< 50 kwh	104	0.24	20,796	1,226	17	\$14.39	\$14.63	\$0.24	1.67
50 -< 100 kwh	75	0.17	69,087	876	79	\$21.38	\$22.51	\$1.13	5.3
100 -< 150 kwh	75	0.17	114,246	893	128	\$26.87	\$28.68	\$1.80	6.71
150 -< 200 kwh	134	0.31	277,521	1,583	175	\$32.56	\$35.01	\$2.46	7.55
200 -< 250 kwh	152	0.35	402,641	1,789	225	\$37.83	\$41.01	\$3.18	8.39
250 -< 300 kwh	188	0.43	618,008	2,234	277	\$43.93	\$47.89	\$3.96	9.02
300 -< 350 kwh	284	0.65	1,101,169	3,362	328	\$51.28	\$55.84	\$4.56	8.9
350 -< 400 kwh	402	0.92	1,794,037	4,756	377	\$58.16	\$63.51	\$5.35	9.19
400 -< 450 kwh	517	1.18	2,620,414	6,160	425	\$65.67	\$71.48	\$5.81	8.84
450 -< 500 kwh	669	1.52	3,798,125	7,994	475	\$75.39	\$81.48	\$6.10	8.09
500 -< 550 kwh	842	1.92	5,271,139	10,038	525	\$85.79	\$91.83	\$6.05	7.05
550 -< 600 kwh	1,072	2.44	7,354,686	12,792	575	\$96.41	\$102.34	\$5.93	6.15
600 -< 650 kwh	1,175	2.68	8,776,345	14,022	626	\$107.42	\$113.12	\$5.71	5.31
650 -< 700 kwh	1,347	3.07	10,822,636	16,041	675	\$120.01	\$125.22	\$5.22	4.35
700 -< 750 kwh	1,503	3.42	13,041,880	17,970	726	\$132.50	\$137.31	\$4.81	3.63
750 -< 800 kwh	1,643	3.74	15,210,222	19,625	775	\$143.06	\$147.96	\$4.90	3.43
800 -< 850 kwh	1,770	4.03	17,452,190	21,148	825	\$155.34	\$159.85	\$4.51	2.9
850 -< 900 kwh	1,832	4.17	19,155,407	21,893	875	\$169.52	\$173.22	\$3.70	2.18
900 -< 1000 kwh	3,730	8.49	42,366,728	44,592	950	\$187.37	\$190.66	\$3.29	1.76
1000 -< 1100 kwh	3,782	8.61	47,438,070	45,178	1,050	\$212.26	\$214.67	\$2.40	1.13
1100 -< 1200 kwh	3,469	7.90	47,615,654	41,434	1,149	\$238.95	\$240.21	\$1.26	0.53
1200 -< 1300 kwh	2,989	6.81	44,569,181	35,698	1,249	\$261.19	\$262.14	\$0.95	0.36
1300 -< 1400 kwh	2,647	6.03	42,651,111	31,617	1,349	\$289.79	\$288.90	-\$0.90	-0.31
1400 -< 1500 kwh	2,231	5.08	38,651,593	26,682	1,449	\$316.64	\$314.34	-\$2.29	-0.72
1500 -< 2000 kwh	6,548	14.91	133,775,584	78,238	1,710	\$392.95	\$385.36	-\$7.60	-1.93
2000 -< 2500 kwh	2,354	5.36	62,250,176	28,131	2,213	\$550.49	\$531.34	-\$19.15	-3.48
2500 -< 3000 kwh	1,008	2.30	32,709,792	12,046	2,715	\$709.83	\$678.66	-\$31.17	-4.39
3000 -< 3500 kwh	499	1.14	19,218,485	5,951	3,229	\$884.38	\$840.44	-\$43.94	-4.97
3500 -< 4000 kwh	280	0.64	12,439,310	3,331	3,734	\$1,045.25	\$990.45	-\$54.81	-5.24
4000 -< 5000 kwh	297	0.68	15,668,054	3,539	4,427	\$1,279.24	\$1,206.64	-\$72.60	-5.68
5000 -< 6000 kwh	122	0.28	7,943,140	1,449	5,481	\$1,624.32	\$1,526.37	-\$97.95	-6.03
6000 -< 7000 kwh	63	0.14	4,776,762	738	6,473	\$1,943.15	\$1,821.60	-\$121.55	-6.26
7000 -< 8000 kwh	35	0.08	3,073,423	411	7,477	\$2,281.89	\$2,140.62	-\$141.27	-6.19
8000 -< 9000 kwh	12	0.03	1,225,658	144	8,502	\$2,559.73	\$2,385.25	-\$174.48	-6.82
9000 -< 10000 kwh	10	0.02	1,078,200	115	9,414	\$2,899.27	\$2,714.00	-\$185.26	-6.39
10000 - HIGH	51	0.12	10,216,045	592	17,256	\$5,423.49	\$5,059.11	-\$364.38	-6.72
	43,911	100.03	675,567,514						

RATE DATA ANALYSIS DR5267 - E8L: Oct 2013 vs. Summer 2014 Settlement (50% RRQ incr)

Monthly KWH Strata	Number of		Annual Usage (kwh)	Number of Months	Avg kWh for the range	Proposed Monthly Bill (\$)		Avg \$ change	Avg % change
	Customers	% of Customers				Current Monthly Bill (\$) using Oct 2013 Current E8L Rate using 55% BQ	using Summer 2014 Settlement (50% RRQ incr) E8L Rate using 52.5% BQ		
0 -< 50 kwh	7	0.08	672	84	8	\$10.51	\$10.58	\$0.07	0.7
50 -< 100 kwh	10	0.12	8,198	112	74	\$15.07	\$15.73	\$0.65	4.3
100 -< 150 kwh	15	0.17	20,926	167	126	\$18.53	\$19.64	\$1.11	6.0
150 -< 200 kwh	28	0.32	59,645	330	181	\$22.30	\$23.89	\$1.60	7.2
200 -< 250 kwh	26	0.30	69,791	306	228	\$25.71	\$27.75	\$2.03	7.9
250 -< 300 kwh	51	0.59	166,968	603	277	\$29.03	\$31.62	\$2.59	8.9
300 -< 350 kwh	50	0.58	190,063	588	323	\$32.62	\$35.76	\$3.14	9.6
350 -< 400 kwh	99	1.14	443,249	1,175	377	\$36.60	\$40.33	\$3.73	10.2
400 -< 450 kwh	100	1.15	500,881	1,175	426	\$40.44	\$44.89	\$4.46	11.0
450 -< 500 kwh	181	2.08	1,023,800	2,163	473	\$44.51	\$49.69	\$5.18	11.6
500 -< 550 kwh	177	2.04	1,106,791	2,112	524	\$48.99	\$54.75	\$5.76	11.8
550 -< 600 kwh	188	2.16	1,282,290	2,238	573	\$54.00	\$60.45	\$6.45	11.9
600 -< 650 kwh	236	2.72	1,758,264	2,812	625	\$59.04	\$66.06	\$7.02	11.9
650 -< 700 kwh	259	2.98	2,086,151	3,089	675	\$63.44	\$71.26	\$7.81	12.3
700 -< 750 kwh	288	3.31	2,489,853	3,432	725	\$68.14	\$76.57	\$8.43	12.4
750 -< 800 kwh	276	3.18	2,554,798	3,295	775	\$73.83	\$83.01	\$9.18	12.4
800 -< 850 kwh	319	3.67	3,137,738	3,804	825	\$77.11	\$86.61	\$9.50	12.3
850 -< 900 kwh	358	4.12	3,751,114	4,285	875	\$82.32	\$92.54	\$10.22	12.4
900 -< 1000 kwh	691	7.95	7,825,393	8,243	949	\$89.82	\$100.96	\$11.13	12.4
1000 -< 1100 kwh	673	7.74	8,419,492	8,033	1,048	\$99.06	\$111.36	\$12.30	12.4
1100 -< 1200 kwh	629	7.24	8,646,974	7,516	1,151	\$109.28	\$122.89	\$13.61	12.5
1200 -< 1300 kwh	603	6.94	8,993,185	7,200	1,249	\$118.95	\$133.78	\$14.83	12.5
1300 -< 1400 kwh	547	6.29	8,826,594	6,538	1,350	\$129.93	\$145.96	\$16.03	12.3
1400 -< 1500 kwh	454	5.22	7,853,677	5,424	1,448	\$138.61	\$155.81	\$17.20	12.4
1500 -< 2000 kwh	1,374	15.81	28,087,148	16,419	1,711	\$168.81	\$189.11	\$20.30	12.0
2000 -< 2500 kwh	586	6.74	15,436,995	7,007	2,203	\$224.11	\$249.90	\$25.79	11.5
2500 -< 3000 kwh	221	2.54	7,166,986	2,635	2,720	\$280.77	\$312.26	\$31.49	11.2
3000 -< 3500 kwh	95	1.09	3,682,050	1,132	3,252	\$341.69	\$378.70	\$37.01	10.8
3500 -< 4000 kwh	49	0.56	2,184,756	588	3,715	\$394.94	\$437.71	\$42.78	10.8
4000 -< 5000 kwh	60	0.69	3,226,310	720	4,479	\$491.63	\$542.94	\$51.31	10.4
5000 -< 6000 kwh	15	0.17	998,386	180	5,549	\$615.30	\$678.46	\$63.15	10.3
6000 -< 7000 kwh	4	0.05	323,794	48	6,746	\$776.59	\$852.91	\$76.32	9.8
7000 -< 8000 kwh	3	0.03	271,622	36	7,545	\$863.62	\$948.21	\$84.59	9.8
8000 -< 9000 kwh	1	0.01	98,627	12	8,219	\$981.87	\$1,073.71	\$91.85	9.4
9000 -< 10000 kwh	2	0.02	221,265	24	9,219	\$1,097.55	\$1,201.09	\$103.54	9.4
10000 - HIGH	17	0.20	3,848,943	204	18,867	\$2,235.81	\$2,446.07	\$210.27	9.4
	8,692	100.00	136,763,389						

**Bills at Summer 2014 Settlement Rates Assuming 100% of Revenue
Requirement Increases are Approved vs. Bills at October 1, 2013 Rates**

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Total Annual Bill Summary by Rate Schedules

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

Res Data From Yearly File(JAN 2011 - Dec 2011)

LAST RATE SCHEDULE	COUNT	ANNUAL TOTAL KWH	TOTAL ANNUAL CURRENT BILLS	CURRENT AVG RATE	TOTAL ANNUAL PROPOSED BILLS	PROPOSED AVG RATE	DIFFERENCE (PROPOSED-CURRENT)	(PROPOSED-CURRENT)/CURRENT	MAX DIFFERENCE	MIN DIFFERENCE
E1	2,815,104	18,278,276,127	\$3,623,302,134	0.19823	\$3,874,841,942	0.21199	\$251,539,808	6.94%	\$1,270	\$-7,678
E1L	1,156,472	7,576,011,970	\$754,358,203	0.09957	\$844,031,429	0.11141	\$89,673,227	11.89%	\$2,231	\$-8
E6	5,462	52,512,188	\$12,037,655	0.22924	\$12,473,669	0.23754	\$436,015	3.62%	\$632	\$-2,447
E6L	379	6,078,576	\$676,418	0.11128	\$745,981	0.12272	\$69,563	10.28%	\$1,444	\$7
E7	57,771	606,295,672	\$117,970,656	0.19458	\$124,808,338	0.20585	\$6,837,682	5.80%	\$720	\$-1,135
E7L	7,757	84,873,446	\$8,747,018	0.10306	\$9,776,680	0.11519	\$1,029,662	11.77%	\$1,988	\$0
E8	43,911	675,567,529	\$150,914,820	0.22339	\$156,263,629	0.23131	\$5,348,809	3.54%	\$658	\$-2,262
E8L	8,692	136,763,391	\$13,497,786	0.09869	\$15,096,310	0.11038	\$1,598,524	11.84%	\$5,704	\$0
TOTAL	4,095,548	27,416,378,899	\$4,681,504,689	0.17076	\$5,038,037,979	0.18376	\$356,533,290	7.62%	\$14,647	\$-13,523

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1 -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$1.09	0	73(0.0%)	535(0.0%)	5,953(0.2%)	126(0.0%)	27,309(1.0%)	18,944(0.7%)	26,788(1.0%)	33,815(1.2%)	0
8%	\$1.93	0	0	0	0	0	0	1,896(0.1%)	3,494(0.1%)	107,005(3.8%)	1(0.0%)
12%	\$2.57	0	0	0	0	0	0	1,835(0.1%)	1,201(0.0%)	109,079(3.9%)	4(0.0%)
16%	\$3.15	0	0	0	0	0	0	2,345(0.1%)	1,738(0.1%)	109,348(3.9%)	19(0.0%)
20%	\$3.72	0	0	0	0	0	0	3,557(0.1%)	2,446(0.1%)	107,037(3.8%)	23(0.0%)
24%	\$4.30	0	0	0	0	0	0	5,792(0.2%)	3,462(0.1%)	103,484(3.7%)	31(0.0%)
28%	\$4.90	0	0	0	0	0	0	11,307(0.4%)	5,178(0.2%)	95,351(3.4%)	33(0.0%)
32%	\$5.47	0	0	0	0	0	0	22,409(0.8%)	7,014(0.2%)	82,355(2.9%)	30(0.0%)
36%	\$5.94	0	0	0	0	0	0	39,498(1.4%)	10,374(0.4%)	63,890(2.3%)	26(0.0%)
40%	\$6.22	0	0	0	0	0	0	35,870(1.3%)	40,474(1.4%)	38,139(1.4%)	24(0.0%)
44%	\$6.58	0	0	0	0	0	0	6,587(0.2%)	53,400(1.9%)	49,499(1.8%)	27(0.0%)
48%	\$7.09	0	0	0	0	0	0	7,034(0.2%)	27,496(1.0%)	78,735(2.8%)	46(0.0%)
52%	\$7.71	0	0	0	0	0	0	13,989(0.5%)	8,007(0.3%)	90,942(3.2%)	53(0.0%)
56%	\$8.40	0	0	0	0	0	0	30,617(1.1%)	10,806(0.4%)	70,499(2.5%)	60(0.0%)
60%	\$8.89	0	0	0	0	0	0	44,682(1.6%)	18,996(0.7%)	48,442(1.7%)	41(0.0%)
64%	\$9.17	0	0	0	0	0	0	37,503(1.3%)	47,414(1.7%)	28,260(1.0%)	33(0.0%)
68%	\$9.40	0	0	0	0	0	0	19,325(0.7%)	71,479(2.5%)	24,100(0.9%)	31(0.0%)
72%	\$9.73	0	0	0	0	0	0	3,147(0.1%)	71,667(2.5%)	35,853(1.3%)	50(0.0%)
76%	\$10.22	0	0	0	0	0	0	6,346(0.2%)	36,361(1.3%)	70,055(2.5%)	106(0.0%)
80%	\$10.81	0	0	0	0	0	0	11,815(0.4%)	17,343(0.6%)	83,146(3.0%)	244(0.0%)
84%	\$11.49	0	0	0	0	0	0	25,986(0.9%)	25,486(0.9%)	59,444(2.1%)	259(0.0%)
88%	\$12.05	0	0	0	0	0	0	31,711(1.1%)	48,987(1.7%)	33,648(1.2%)	211(0.0%)
92%	\$12.56	0	0	0	0	0	0	8,376(0.3%)	75,407(2.7%)	26,724(0.9%)	205(0.0%)
96%	\$14.63	0	0	0	0	0	0	9,407(0.3%)	57,575(2.0%)	44,889(1.6%)	734(0.0%)
100%	\$105.83	0	0	0	0	0	0	10,543(0.4%)	41,591(1.5%)	52,656(1.9%)	7,717(0.3%)
TOTAL		0	73	535	5,953	126	27,309	410,521	714,184	1646395	10,008
		0.0%	0.0%	0.0%	0.2%	0.0%	1.0%	14.6%	25.4%	58.5%	0.4%
CUMULATIVE		0	73	608	6,561	6,687	33,996	444,517	1158701	2805096	2815104
		0.0%	0.0%	0.0%	0.2%	0.2%	1.2%	15.8%	41.2%	99.6%	100.0%
AVG.MO DIFF.			\$-29.0	\$-30.8	\$-6.0	\$-0.0	\$0.0	\$8.1	\$9.7	\$6.6	\$21.4

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E1L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$1.24	0	0	0	30(0.0%)	1(0.0%)	1,806(0.2%)	1,596(0.1%)	4,338(0.4%)	39,420(3.4%)	0
8%	\$1.63	0	0	0	0	0	0	0	93(0.0%)	45,656(3.9%)	0
12%	\$1.96	0	0	0	0	0	0	3(0.0%)	13(0.0%)	47,003(4.1%)	0
16%	\$2.26	0	0	0	0	0	0	1(0.0%)	6(0.0%)	45,252(3.9%)	0
20%	\$2.57	0	0	0	0	0	0	8(0.0%)	6(0.0%)	46,700(4.0%)	0
24%	\$2.89	0	0	0	0	0	0	4(0.0%)	6(0.0%)	45,863(4.0%)	0
28%	\$3.25	0	0	0	0	0	0	5(0.0%)	6(0.0%)	47,092(4.1%)	0
32%	\$3.62	0	0	0	0	0	0	5(0.0%)	9(0.0%)	45,241(3.9%)	0
36%	\$4.03	0	0	0	0	0	0	3(0.0%)	16(0.0%)	47,244(4.1%)	2(0.0%)
40%	\$4.45	0	0	0	0	0	0	3(0.0%)	5(0.0%)	45,950(4.0%)	0
44%	\$4.88	0	0	0	0	0	0	1(0.0%)	11(0.0%)	46,207(4.0%)	2(0.0%)
48%	\$5.31	0	0	0	0	0	0	1(0.0%)	17(0.0%)	46,320(4.0%)	1(0.0%)
52%	\$5.75	0	0	0	0	0	0	1(0.0%)	15(0.0%)	46,207(4.0%)	1(0.0%)
56%	\$6.21	0	0	0	0	0	0	1(0.0%)	14(0.0%)	46,391(4.0%)	7(0.0%)
60%	\$6.68	0	0	0	0	0	0	2(0.0%)	23(0.0%)	45,397(3.9%)	10(0.0%)
64%	\$7.18	0	0	0	0	0	0	2(0.0%)	15(0.0%)	46,043(4.0%)	69(0.0%)
68%	\$7.72	0	0	0	0	0	0	1(0.0%)	13(0.0%)	46,456(4.0%)	204(0.0%)
72%	\$8.30	0	0	0	0	0	0	1(0.0%)	25(0.0%)	46,277(4.0%)	197(0.0%)
76%	\$8.94	0	0	0	0	0	0	0	34(0.0%)	46,005(4.0%)	215(0.0%)
80%	\$9.66	0	0	0	0	0	0	5(0.0%)	65(0.0%)	45,418(3.9%)	221(0.0%)
84%	\$10.52	0	0	0	0	0	0	0	1,087(0.1%)	45,157(3.9%)	341(0.0%)
88%	\$11.60	0	0	0	0	0	0	0	1,902(0.2%)	43,881(3.8%)	399(0.0%)
92%	\$13.15	0	0	0	0	0	0	1(0.0%)	1,581(0.1%)	43,674(3.8%)	744(0.1%)
96%	\$16.11	0	0	0	0	0	0	0	2,685(0.2%)	43,304(3.7%)	251(0.0%)
100%	\$204.08	0	0	0	0	0	0	0	16,431(1.4%)	29,556(2.6%)	197(0.0%)
TOTAL		0	0	0	30	1	1,806	1,644	28,416	1121714	2,861
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	2.5%	97.0%	0.2%
CUMULATIVE		0	0	0	30	31	1,837	3,481	31,897	1153611	1156472
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.3%	2.8%	99.8%	100.0%
AVG.MO DIFF.					\$-0.0	\$-0.0	\$0.0	\$0.2	\$20.8	\$6.3	\$11.3

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File (JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E6

\$ PCT	MONTHLY \$ DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE
4%	\$1.06	0	1(0.0%)	4(0.1%)	144(2.6%)	2(0.0%)	16(0.3%)	39(0.7%)	8(0.1%)	4(0.1%)	0
8%	\$2.53	0	0	0	0	0	0	70(1.3%)	133(2.4%)	17(0.3%)	0
12%	\$3.13	0	0	0	0	0	0	67(1.2%)	98(1.8%)	52(1.0%)	0
16%	\$3.62	0	0	0	0	0	0	85(1.6%)	75(1.4%)	61(1.1%)	0
20%	\$4.06	0	0	0	0	0	0	63(1.2%)	84(1.5%)	74(1.4%)	0
24%	\$4.42	0	0	0	0	0	0	76(1.4%)	80(1.5%)	65(1.2%)	0
28%	\$4.76	0	0	0	0	0	0	71(1.3%)	88(1.6%)	59(1.1%)	0
32%	\$5.06	0	0	0	0	0	0	70(1.3%)	82(1.5%)	65(1.2%)	0
36%	\$5.39	0	0	0	0	0	0	83(1.5%)	77(1.4%)	58(1.1%)	0
40%	\$5.71	0	0	0	0	0	0	73(1.3%)	91(1.7%)	53(1.0%)	0
44%	\$6.03	0	0	0	0	0	0	59(1.1%)	111(2.0%)	51(0.9%)	0
48%	\$6.36	0	0	0	0	0	0	60(1.1%)	91(1.7%)	68(1.2%)	0
52%	\$6.75	0	0	0	0	0	0	67(1.2%)	84(1.5%)	65(1.2%)	0
56%	\$7.15	0	0	0	0	0	0	73(1.3%)	82(1.5%)	65(1.2%)	0
60%	\$7.48	0	0	0	0	0	0	84(1.5%)	80(1.5%)	54(1.0%)	0
64%	\$7.85	0	0	0	0	0	0	71(1.3%)	86(1.6%)	59(1.1%)	0
68%	\$8.22	0	0	0	0	0	0	90(1.6%)	84(1.5%)	45(0.8%)	0
72%	\$8.57	0	0	0	0	0	0	77(1.4%)	97(1.8%)	44(0.8%)	0
76%	\$8.93	0	0	0	0	0	0	46(0.8%)	137(2.5%)	36(0.7%)	0
80%	\$9.48	0	0	0	0	0	0	48(0.9%)	120(2.2%)	51(0.9%)	0
84%	\$10.21	0	0	0	0	0	0	62(1.1%)	86(1.6%)	71(1.3%)	0
88%	\$11.10	0	0	0	0	0	0	68(1.2%)	83(1.5%)	64(1.2%)	0
92%	\$12.21	0	0	0	0	0	0	49(0.9%)	107(2.0%)	63(1.2%)	0
96%	\$15.50	0	0	0	0	0	0	50(0.9%)	100(1.8%)	69(1.3%)	0
100%	\$52.67	0	0	0	0	0	0	22(0.4%)	115(2.1%)	73(1.3%)	7(0.1%)
TOTAL		0	1	4	144	2	16	1,623	2,279	1,386	7
		0.0%	0.0%	0.1%	2.6%	0.0%	0.3%	29.7%	41.7%	25.4%	0.1%
CUMULATIVE		0	1	5	149	151	167	1,790	4,069	5,455	5,462
		0.0%	0.0%	0.1%	2.7%	2.8%	3.1%	32.8%	74.5%	99.9%	100.0%
AVG. MO DIFF.			\$-41.3	\$-33.1	\$-12.5	\$-0.0	\$0.0	\$6.7	\$7.5	\$7.7	\$24.8

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E6L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$1.84	0	0	0	0	0	0	13(3.4%)	2(0.5%)	0
8%	\$2.25	0	0	0	0	0	0	11(2.9%)	4(1.1%)	0
12%	\$3.12	0	0	0	0	0	0	5(1.3%)	10(2.6%)	0
16%	\$4.22	0	0	0	0	0	0	3(0.8%)	13(3.4%)	0
20%	\$4.59	0	0	0	0	0	0	0	15(4.0%)	0
24%	\$4.99	0	0	0	0	0	0	0	15(4.0%)	0
28%	\$5.57	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
32%	\$6.23	0	0	0	0	0	0	0	15(4.0%)	0
36%	\$7.20	0	0	0	0	0	0	0	15(4.0%)	0
40%	\$8.25	0	0	0	0	0	0	0	16(4.2%)	0
44%	\$8.74	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
48%	\$9.00	0	0	0	0	0	0	2(0.5%)	12(3.2%)	1(0.3%)
52%	\$9.88	0	0	0	0	0	1(0.3%)	0	14(3.7%)	0
56%	\$10.73	0	0	0	0	0	0	2(0.5%)	14(3.7%)	0
60%	\$11.57	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
64%	\$12.58	0	0	0	0	0	0	5(1.3%)	10(2.6%)	0
68%	\$14.64	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
72%	\$16.39	0	0	0	0	0	0	3(0.8%)	12(3.2%)	0
76%	\$19.19	0	0	0	0	0	0	1(0.3%)	14(3.7%)	0
80%	\$22.00	0	0	0	0	0	0	6(1.6%)	10(2.6%)	0
84%	\$26.99	0	0	0	0	0	0	10(2.6%)	5(1.3%)	0
88%	\$35.31	0	0	0	0	0	0	7(1.8%)	8(2.1%)	0
92%	\$41.99	0	0	0	0	0	0	12(3.2%)	3(0.8%)	0
96%	\$59.42	0	0	0	0	0	0	11(2.9%)	4(1.1%)	0
100%	\$120.36	0	0	0	0	0	0	15(4.0%)	0	0
TOTAL		0	0	0	0	0	1	110	267	1
		0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	29.0%	70.4%	0.3%
CUMULATIVE		0	0	0	0	0	1	111	378	379
		0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	29.3%	99.7%	100.0%
AVG.MO DIFF.							\$9.7	\$27.3	\$10.8	\$8.9

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

LAST RATE SCHEDULE=E7

\$ MONTHLY \$ PCT DIFFERENCE	BELOW -20% DECREASE	-20 - -10% DECREASE	-10 - -5% DECREASE	-5 - -0.01% DECREASE	-0.01 - 0% DECREASE	0 - 0.01% INCREASE	0.01 - 5% INCREASE	5 - 10% INCREASE	10 - 20% INCREASE	ABOVE 20% INCREASE	
4%	\$2.52	0	86(0.1%)	90(0.2%)	395(0.7%)	8(0.0%)	62(0.1%)	532(0.9%)	237(0.4%)	905(1.6%)	0
8%	\$3.73	0	0	0	0	0	0	753(1.3%)	202(0.3%)	1,364(2.4%)	3(0.0%)
12%	\$4.55	0	0	0	0	0	0	982(1.7%)	268(0.5%)	1,045(1.8%)	9(0.0%)
16%	\$5.22	0	0	0	0	0	0	1,258(2.2%)	247(0.4%)	810(1.4%)	7(0.0%)
20%	\$5.73	0	0	0	0	0	0	1,205(2.1%)	507(0.9%)	601(1.0%)	13(0.0%)
24%	\$6.26	0	0	0	0	0	0	590(1.0%)	1,004(1.7%)	681(1.2%)	9(0.0%)
28%	\$6.94	0	0	0	0	0	0	969(1.7%)	293(0.5%)	1,030(1.8%)	21(0.0%)
32%	\$7.56	0	0	0	0	0	0	1,284(2.2%)	166(0.3%)	867(1.5%)	16(0.0%)
36%	\$8.01	0	0	0	0	0	0	1,471(2.5%)	221(0.4%)	600(1.0%)	4(0.0%)
40%	\$8.35	0	0	0	0	0	0	1,350(2.3%)	501(0.9%)	460(0.8%)	5(0.0%)
44%	\$8.60	0	0	0	0	0	0	908(1.6%)	1,064(1.8%)	357(0.6%)	12(0.0%)
48%	\$8.82	0	0	0	0	0	0	482(0.8%)	1,451(2.5%)	342(0.6%)	8(0.0%)
52%	\$9.10	0	0	0	0	0	0	273(0.5%)	1,524(2.6%)	489(0.8%)	9(0.0%)
56%	\$9.56	0	0	0	0	0	0	330(0.6%)	885(1.5%)	1,081(1.9%)	16(0.0%)
60%	\$10.15	0	0	0	0	0	0	498(0.9%)	381(0.7%)	1,426(2.5%)	21(0.0%)
64%	\$10.77	0	0	0	0	0	0	823(1.4%)	391(0.7%)	1,072(1.9%)	31(0.1%)
68%	\$11.34	0	0	0	0	0	0	702(1.2%)	842(1.5%)	752(1.3%)	25(0.0%)
72%	\$11.88	0	0	0	0	0	0	380(0.7%)	1,194(2.1%)	696(1.2%)	17(0.0%)
76%	\$12.60	0	0	0	0	0	0	324(0.6%)	1,101(1.9%)	869(1.5%)	12(0.0%)
80%	\$13.83	0	0	0	0	0	0	416(0.7%)	807(1.4%)	1,043(1.8%)	35(0.1%)
84%	\$15.38	0	0	0	0	0	0	734(1.3%)	453(0.8%)	1,091(1.9%)	37(0.1%)
88%	\$16.43	0	0	0	0	0	0	436(0.8%)	1,004(1.7%)	842(1.5%)	26(0.0%)
92%	\$17.58	0	0	0	0	0	0	43(0.1%)	1,348(2.3%)	891(1.5%)	28(0.0%)
96%	\$21.37	0	0	0	0	0	0	35(0.1%)	796(1.4%)	1,376(2.4%)	102(0.2%)
100%	\$60.04	0	0	0	0	0	0	45(0.1%)	495(0.9%)	1,213(2.1%)	556(1.0%)
TOTAL		0 0.0%	86 0.1%	90 0.2%	395 0.7%	8 0.0%	62 0.1%	16,823 29.1%	17,382 30.1%	21,903 37.9%	1,022 1.8%
CUMULATIVE		0 0.0%	86 0.1%	176 0.3%	571 1.0%	579 1.0%	641 1.1%	17,464 30.2%	34,846 60.3%	56,749 98.2%	57,771 100.0%
AVG. MO DIFF.			\$-31.7	\$-28.4	\$-6.1	\$-0.0	\$0.0	\$8.0	\$11.1	\$10.6	\$23.3

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.
 AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.
 FOR ANNUAL
 Res Data From Yearly File(JAN 2011 - Dec 2011)
 RES full service

----- LAST RATE SCHEDULE=E7L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%	
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
4%	\$2.38	0	0	0	0	0	4(0.1%)	8(0.1%)	21(0.3%)	277(3.6%)	0
8%	\$3.31	0	0	0	0	0	0	0	4(0.1%)	307(4.0%)	0
12%	\$4.10	0	0	0	0	0	0	1(0.0%)	7(0.1%)	302(3.9%)	1(0.0%)
16%	\$4.90	0	0	0	0	0	0	1(0.0%)	2(0.0%)	307(4.0%)	0
20%	\$5.57	0	0	0	0	0	0	1(0.0%)	5(0.1%)	307(4.0%)	1(0.0%)
24%	\$6.15	0	0	0	0	0	0	1(0.0%)	3(0.0%)	302(3.9%)	2(0.0%)
28%	\$6.72	0	0	0	0	0	0	1(0.0%)	1(0.0%)	305(3.9%)	2(0.0%)
32%	\$7.29	0	0	0	0	0	0	2(0.0%)	3(0.0%)	309(4.0%)	1(0.0%)
36%	\$7.80	0	0	0	0	0	0	0	1(0.0%)	303(3.9%)	4(0.1%)
40%	\$8.36	0	0	0	0	0	0	0	1(0.0%)	308(4.0%)	3(0.0%)
44%	\$8.93	0	0	0	0	0	0	0	4(0.1%)	299(3.9%)	4(0.1%)
48%	\$9.43	0	0	0	0	0	0	1(0.0%)	9(0.1%)	298(3.8%)	1(0.0%)
52%	\$10.00	0	0	0	0	0	0	0	9(0.1%)	299(3.9%)	2(0.0%)
56%	\$10.66	0	0	0	0	0	0	0	11(0.1%)	299(3.9%)	5(0.1%)
60%	\$11.24	0	0	0	0	0	0	0	16(0.2%)	289(3.7%)	4(0.1%)
64%	\$11.87	0	0	0	0	0	0	0	19(0.2%)	285(3.7%)	6(0.1%)
68%	\$12.57	0	0	0	0	0	0	0	24(0.3%)	277(3.6%)	7(0.1%)
72%	\$13.41	0	0	0	0	0	0	0	17(0.2%)	287(3.7%)	7(0.1%)
76%	\$14.39	0	0	0	0	0	0	0	27(0.3%)	278(3.6%)	7(0.1%)
80%	\$15.52	0	0	0	0	0	0	0	38(0.5%)	267(3.4%)	2(0.0%)
84%	\$16.87	0	0	0	0	0	0	0	60(0.8%)	251(3.2%)	1(0.0%)
88%	\$18.63	0	0	0	0	0	0	0	44(0.6%)	259(3.3%)	6(0.1%)
92%	\$20.68	0	0	0	0	0	0	0	44(0.6%)	259(3.3%)	7(0.1%)
96%	\$24.94	0	0	0	0	0	0	0	55(0.7%)	249(3.2%)	7(0.1%)
100%	\$165.68	0	0	0	0	0	0	0	120(1.5%)	185(2.4%)	4(0.1%)
TOTAL		0	0	0	0	0	4	16	545	7,108	84
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	7.0%	91.6%	1.1%
CUMULATIVE		0	0	0	0	0	4	20	565	7,673	7,757
		0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	7.3%	98.9%	100.0%
AVG. MO DIFF.							\$0.0	\$3.4	\$20.5	\$10.4	\$13.6

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.

AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

-----LAST RATE SCHEDULE=E8-----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$0.63	0	48(0.1%)	119(0.3%)	1,288(2.9%)	13(0.0%)	57(0.1%)	235(0.5%)	0	0
8%	\$3.16	0	0	0	0	0	0	1,440(3.3%)	317(0.7%)	0
12%	\$4.39	0	0	0	0	0	0	1,490(3.4%)	253(0.6%)	20(0.0%)
16%	\$5.24	0	0	0	0	0	0	1,507(3.4%)	169(0.4%)	78(0.2%)
20%	\$5.96	0	0	0	0	0	0	1,251(2.8%)	360(0.8%)	140(0.3%)
24%	\$6.63	0	0	0	0	0	0	1,433(3.3%)	137(0.3%)	203(0.5%)
28%	\$7.18	0	0	0	0	0	0	1,493(3.4%)	60(0.1%)	209(0.5%)
32%	\$7.64	0	0	0	0	0	0	1,448(3.3%)	124(0.3%)	174(0.4%)
36%	\$8.00	0	0	0	0	0	0	1,260(2.9%)	377(0.9%)	152(0.3%)
40%	\$8.32	0	0	0	0	0	0	685(1.6%)	902(2.1%)	145(0.3%)
44%	\$8.91	0	0	0	0	0	0	693(1.6%)	776(1.8%)	270(0.6%)
48%	\$9.56	0	0	0	0	0	0	1,048(2.4%)	319(0.7%)	400(0.9%)
52%	\$10.10	0	0	0	0	0	0	1,134(2.6%)	266(0.6%)	341(0.8%)
56%	\$10.56	0	0	0	0	0	0	1,038(2.4%)	482(1.1%)	236(0.5%)
60%	\$11.05	0	0	0	0	0	0	528(1.2%)	1,005(2.3%)	233(0.5%)
64%	\$11.67	0	0	0	0	0	0	543(1.2%)	914(2.1%)	308(0.7%)
68%	\$12.63	0	0	0	0	0	0	560(1.3%)	738(1.7%)	443(1.0%)
72%	\$13.74	0	0	0	0	0	0	896(2.0%)	384(0.9%)	476(1.1%)
76%	\$14.57	0	0	0	0	0	0	867(2.0%)	497(1.1%)	414(0.9%)
80%	\$15.25	0	0	0	0	0	0	536(1.2%)	831(1.9%)	377(0.9%)
84%	\$15.90	0	0	0	0	0	0	148(0.3%)	1,226(2.8%)	377(0.9%)
88%	\$17.04	0	0	0	0	0	0	103(0.2%)	1,111(2.5%)	538(1.2%)
92%	\$18.72	0	0	0	0	0	0	66(0.2%)	1,069(2.4%)	616(1.4%)
96%	\$22.69	0	0	0	0	0	0	230(0.5%)	831(1.9%)	677(1.5%)
100%	\$54.80	0	0	0	0	0	0	61(0.1%)	759(1.7%)	840(1.9%)
TOTAL		0	48	119	1,288	13	57	20,693	13,907	7,667
		0.0%	0.1%	0.3%	2.9%	0.0%	0.1%	47.1%	31.7%	17.5%
CUMULATIVE		0	48	167	1,455	1,468	1,525	22,218	36,125	43,792
		0.0%	0.1%	0.4%	3.3%	3.3%	3.5%	50.6%	82.3%	99.7%
AVG. MO DIFF.			\$-33.6	\$-34.3	\$-8.6	\$-0.1	\$0.0	\$8.1	\$13.1	\$14.4
										\$32.0

CORRELATION OF AVERAGE MONTHLY DOLLAR AND PERCENT DIFFERENCES

Comparison Between Oct 2013 Current Rate using 55% B.Q.
AND Summer 2014 Settlement (100% RRQ incr) using 52.5% B.Q.

FOR ANNUAL

Res Data From Yearly File(JAN 2011 - Dec 2011)

RES full service

----- LAST RATE SCHEDULE=E8L -----

\$ MONTHLY \$	BELOW -20%	-20 - -10%	-10 - -5%	-5 - -0.01%	-0.01 - 0%	0 - 0.01%	0.01 - 5%	5 - 10%	10 - 20%	ABOVE 20%
PCT DIFFERENCE	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE
4%	\$4.32	0	0	0	0	4(0.0%)	15(0.2%)	246(2.8%)	82(0.9%)	0
8%	\$5.75	0	0	0	0	0	2(0.0%)	20(0.2%)	328(3.8%)	0
12%	\$6.89	0	0	0	0	0	2(0.0%)	0	347(4.0%)	0
16%	\$7.82	0	0	0	0	0	1(0.0%)	0	349(4.0%)	0
20%	\$8.69	0	0	0	0	0	0	0	347(4.0%)	0
24%	\$9.39	0	0	0	0	0	0	3(0.0%)	345(4.0%)	0
28%	\$10.05	0	0	0	0	0	0	0	346(4.0%)	1(0.0%)
32%	\$10.67	0	0	0	0	0	0	0	352(4.0%)	0
36%	\$11.26	0	0	0	0	0	0	1(0.0%)	339(3.9%)	0
40%	\$11.94	0	0	0	0	0	0	0	352(4.0%)	1(0.0%)
44%	\$12.58	0	0	0	0	0	0	0	346(4.0%)	0
48%	\$13.20	0	0	0	0	0	0	0	346(4.0%)	0
52%	\$13.92	0	0	0	0	0	0	2(0.0%)	348(4.0%)	0
56%	\$14.63	0	0	0	0	0	0	1(0.0%)	344(4.0%)	0
60%	\$15.38	0	0	0	0	0	0	3(0.0%)	345(4.0%)	0
64%	\$16.18	0	0	0	0	0	0	2(0.0%)	345(4.0%)	0
68%	\$16.94	0	0	0	0	0	0	4(0.0%)	342(3.9%)	0
72%	\$17.94	0	0	0	0	0	0	3(0.0%)	347(4.0%)	0
76%	\$18.97	0	0	0	0	0	0	2(0.0%)	344(4.0%)	0
80%	\$20.17	0	0	0	0	0	0	3(0.0%)	343(3.9%)	1(0.0%)
84%	\$21.66	0	0	0	0	0	0	4(0.0%)	344(4.0%)	0
88%	\$23.70	0	0	0	0	0	0	13(0.1%)	334(3.8%)	2(0.0%)
92%	\$26.33	0	0	0	0	0	0	13(0.1%)	331(3.8%)	3(0.0%)
96%	\$31.69	0	0	0	0	0	0	21(0.2%)	326(3.8%)	1(0.0%)
100%	\$475.35	0	0	0	0	0	0	59(0.7%)	287(3.3%)	0
TOTAL		0	0	0	0	4	20	400	8,259	9
		0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	4.6%	95.0%	0.1%
CUMULATIVE		0	0	0	0	4	24	424	8,683	8,692
		0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	4.9%	99.9%	100.0%
AVG.MO DIFF.						\$0.0	\$2.0	\$20.8	\$15.2	\$20.7

A PERCENTAGE DIFFERENCE WHICH FALLS ON A COLUMN BOUNDARY IS INCLUDED IN THE HIGHER COLUMN

RATE DATA ANALYSIS DR5267 - E1: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kwh)	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
0 < 50 kwh	70,310	2.50	16,949,825	818,026	21	\$5.13	\$5.34	\$0.21	4.0
50 < 100 kwh	80,498	2.86	71,515,368	933,395	77	\$10.35	\$11.47	\$1.12	10.8
100 < 150 kwh	114,247	4.06	167,461,693	1,327,858	126	\$16.80	\$18.68	\$1.87	11.2
150 < 200 kwh	143,996	5.12	294,688,390	1,677,105	176	\$23.41	\$26.05	\$2.64	11.3
200 < 250 kwh	167,374	5.95	440,745,958	1,955,037	225	\$30.18	\$33.65	\$3.47	11.5
250 < 300 kwh	182,650	6.49	588,965,116	2,139,468	275	\$37.31	\$41.79	\$4.49	12.0
300 < 350 kwh	190,657	6.77	727,888,182	2,239,352	325	\$45.22	\$50.89	\$5.67	12.5
350 < 400 kwh	192,920	6.85	851,325,631	2,270,639	375	\$54.30	\$61.08	\$6.78	12.5
400 < 450 kwh	187,914	6.68	941,224,139	2,215,607	425	\$64.48	\$72.36	\$7.87	12.2
450 < 500 kwh	178,654	6.35	1,001,721,957	2,110,156	475	\$75.93	\$84.78	\$8.85	11.7
500 < 550 kwh	164,672	5.85	1,022,020,417	1,947,958	525	\$88.61	\$98.01	\$9.40	10.6
550 < 600 kwh	150,099	5.33	1,020,894,472	1,776,979	575	\$102.02	\$111.68	\$9.67	9.5
600 < 650 kwh	134,900	4.79	997,727,093	1,597,897	624	\$115.99	\$125.88	\$9.89	8.5
650 < 700 kwh	119,157	4.23	952,680,181	1,412,557	674	\$130.19	\$140.34	\$10.15	7.8
700 < 750 kwh	104,949	3.73	901,633,593	1,244,756	724	\$144.56	\$155.03	\$10.46	7.2
750 < 800 kwh	91,095	3.24	837,061,751	1,080,953	774	\$159.47	\$170.15	\$10.69	6.7
800 < 850 kwh	79,093	2.81	773,608,600	938,429	824	\$174.39	\$185.31	\$10.92	6.3
850 < 900 kwh	67,880	2.41	704,491,569	805,697	874	\$189.43	\$200.52	\$11.10	5.9
900 < 1000 kwh	108,844	3.87	1,224,242,023	1,292,188	947	\$211.57	\$222.93	\$11.36	5.4
1000 < 1100 kwh	78,915	2.80	981,047,624	936,860	1,047	\$242.21	\$253.87	\$11.65	4.8
1100 < 1200 kwh	55,373	1.97	754,144,359	657,512	1,147	\$273.12	\$285.03	\$11.91	4.4
1200 < 1300 kwh	39,534	1.40	584,991,705	469,164	1,247	\$303.85	\$316.02	\$12.17	4.0
1300 < 1400 kwh	27,516	0.98	439,860,852	326,595	1,347	\$335.83	\$348.04	\$12.21	3.6
1400 < 1500 kwh	19,545	0.69	335,535,529	231,896	1,447	\$368.05	\$380.27	\$12.22	3.3
1500 < 2000 kwh	41,606	1.48	833,686,663	493,143	1,691	\$449.53	\$461.10	\$11.57	2.6
2000 < 2500 kwh	11,425	0.41	298,084,558	135,163	2,205	\$633.29	\$642.74	\$9.45	1.5
2500 < 3000 kwh	4,344	0.15	139,599,929	51,336	2,719	\$823.88	\$831.44	\$7.56	0.9
3000 < 3500 kwh	2,275	0.08	86,646,734	26,832	3,229	\$1,012.74	\$1,018.34	\$5.60	0.6
3500 < 4000 kwh	1,409	0.05	61,631,011	16,544	3,725	\$1,190.53	\$1,195.13	\$4.60	0.4
4000 < 5000 kwh	1,531	0.05	79,491,483	17,926	4,434	\$1,447.79	\$1,449.95	\$2.16	0.2
5000 < 6000 kwh	743	0.03	47,200,435	8,681	5,437	\$1,813.07	\$1,813.07	\$0.00	0.0
6000 < 7000 kwh	413	0.01	31,158,963	4,830	6,451	\$2,168.49	\$2,163.26	-\$5.23	-0.2
7000 < 8000 kwh	218	0.01	18,886,316	2,536	7,447	\$2,533.63	\$2,524.06	-\$9.58	-0.4
8000 < 9000 kwh	111	0.00	10,981,766	1,291	8,504	\$2,909.36	\$2,891.55	-\$17.81	-0.6
9000 < 10000 kwh	87	0.00	9,700,362	1,024	9,472	\$3,262.64	\$3,246.94	-\$15.70	-0.5
10000 - HIGH	150	0.01	28,781,824	1,762	16,336	\$5,713.54	\$5,669.28	-\$44.26	-0.8
	2,815,104	100.01	18,278,276,074						

RATE DATA ANALYSIS DR5267 - E1L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kv	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
0 -< 50 kwh	4,873	0.42	1,410,318	56,465	25	\$3.90	\$4.03	\$0.13	3.3
50 -< 100 kwh	16,751	1.45	15,609,125	194,613	80	\$6.80	\$7.53	\$0.73	10.7
100 -< 150 kwh	41,465	3.59	61,649,436	483,112	128	\$10.65	\$11.84	\$1.18	11.1
150 -< 200 kwh	63,532	5.49	130,674,117	741,313	176	\$14.70	\$16.35	\$1.65	11.2
200 -< 250 kwh	78,323	6.77	206,266,975	914,645	226	\$18.85	\$21.00	\$2.15	11.4
250 -< 300 kwh	86,522	7.48	278,347,174	1,011,228	275	\$23.18	\$25.90	\$2.72	11.8
300 -< 350 kwh	87,452	7.56	332,429,980	1,023,072	325	\$27.74	\$31.13	\$3.39	12.2
350 -< 400 kwh	85,893	7.43	376,867,459	1,005,484	375	\$32.63	\$36.75	\$4.12	12.6
400 -< 450 kwh	81,873	7.08	407,514,649	959,447	425	\$37.83	\$42.71	\$4.88	12.9
450 -< 500 kwh	76,475	6.61	425,484,669	896,473	475	\$43.25	\$48.90	\$5.65	13.1
500 -< 550 kwh	70,780	6.12	435,722,102	830,611	525	\$48.91	\$55.28	\$6.37	13.0
550 -< 600 kwh	63,778	5.51	429,973,724	748,463	574	\$54.68	\$61.74	\$7.06	12.9
600 -< 650 kwh	56,807	4.91	416,323,687	666,693	624	\$60.58	\$68.31	\$7.73	12.8
650 -< 700 kwh	50,073	4.33	396,112,226	587,281	674	\$66.58	\$74.97	\$8.39	12.6
700 -< 750 kwh	43,345	3.75	368,584,504	508,861	724	\$72.59	\$81.61	\$9.02	12.4
750 -< 800 kwh	37,547	3.25	341,249,291	440,709	774	\$78.77	\$88.41	\$9.64	12.2
800 -< 850 kwh	32,359	2.80	313,125,251	379,874	824	\$84.79	\$95.04	\$10.25	12.1
850 -< 900 kwh	26,935	2.33	276,216,580	315,974	874	\$90.93	\$101.77	\$10.85	11.9
900 -< 1000 kwh	41,160	3.56	457,262,307	482,982	947	\$99.89	\$111.61	\$11.72	11.7
1000 -< 1100 kwh	28,296	2.45	347,537,878	331,897	1,047	\$112.09	\$125.01	\$12.91	11.5
1100 -< 1200 kwh	20,238	1.75	272,497,474	237,546	1,147	\$124.38	\$138.49	\$14.11	11.3
1200 -< 1300 kwh	14,803	1.28	216,805,284	173,777	1,248	\$137.07	\$152.37	\$15.29	11.2
1300 -< 1400 kwh	10,629	0.92	168,239,785	124,867	1,347	\$149.56	\$166.07	\$16.50	11.0
1400 -< 1500 kwh	7,725	0.67	131,299,400	90,699	1,448	\$162.81	\$180.54	\$17.73	10.9
1500 -< 2000 kwh	17,468	1.51	347,681,423	205,317	1,693	\$195.67	\$216.26	\$20.59	10.5
2000 -< 2500 kwh	5,022	0.43	130,308,828	58,936	2,211	\$267.73	\$294.36	\$26.63	10.0
2500 -< 3000 kwh	2,095	0.18	67,158,955	24,612	2,729	\$342.95	\$375.48	\$32.53	9.5
3000 -< 3500 kwh	1,313	0.11	49,804,142	15,411	3,232	\$415.58	\$454.10	\$38.52	9.3
3500 -< 4000 kwh	815	0.07	35,635,987	9,535	3,737	\$488.13	\$532.43	\$44.29	9.1
4000 -< 5000 kwh	1,016	0.09	52,695,081	11,870	4,440	\$586.72	\$638.89	\$52.17	8.9
5000 -< 6000 kwh	541	0.05	34,451,654	6,297	5,471	\$733.23	\$796.82	\$63.59	8.7
6000 -< 7000 kwh	255	0.02	19,107,362	2,968	6,438	\$865.81	\$939.92	\$74.12	8.6
7000 -< 8000 kwh	141	0.01	12,279,471	1,649	7,447	\$1,004.89	\$1,090.65	\$85.76	8.5
8000 -< 9000 kwh	73	0.01	7,193,131	857	8,396	\$1,139.14	\$1,235.09	\$95.96	8.4
9000 -< 10000 kwh	46	0.00	5,116,433	543	9,420	\$1,288.57	\$1,394.91	\$106.33	8.3
10000 - HIGH	53	0.00	7,376,075	621	11,885	\$1,626.67	\$1,760.69	\$134.03	8.2
	1,156,472	99.99	7,576,011,937						

RATE DATA ANALYSIS DR5267 - E6: Oct 2013 vs. Summer 2014 Settlement (100% RRQ Incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kwh)	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
0 < 50 kwh	23	0.42	3,360	272	12	\$12.20	\$12.31	\$0.12	1.0
50 < 100 kwh	24	0.44	22,672	287	79	\$15.12	\$16.15	\$1.04	6.9
100 < 150 kwh	63	1.15	94,718	744	127	\$21.14	\$22.84	\$1.70	8.1
150 < 200 kwh	133	2.44	278,318	1,561	178	\$26.53	\$29.01	\$2.49	9.4
200 < 250 kwh	210	3.84	562,536	2,483	227	\$32.42	\$35.70	\$3.28	10.1
250 < 300 kwh	265	4.85	874,168	3,157	277	\$39.70	\$43.87	\$4.17	10.5
300 < 350 kwh	321	5.88	1,241,420	3,811	326	\$49.51	\$54.37	\$4.86	9.8
350 < 400 kwh	368	6.74	1,633,515	4,369	374	\$57.58	\$63.21	\$5.63	9.8
400 < 450 kwh	359	6.57	1,812,707	4,264	425	\$68.27	\$74.64	\$6.37	9.3
450 < 500 kwh	384	7.03	2,151,023	4,534	474	\$78.81	\$85.70	\$6.90	8.8
500 < 550 kwh	320	5.86	1,993,172	3,803	524	\$90.32	\$97.76	\$7.44	8.2
550 < 600 kwh	303	5.55	2,080,835	3,615	576	\$103.52	\$111.32	\$7.80	7.5
600 < 650 kwh	276	5.05	2,058,132	3,288	626	\$117.75	\$126.00	\$8.25	7.0
650 < 700 kwh	269	4.92	2,146,044	3,180	675	\$132.12	\$140.45	\$8.33	6.3
700 < 750 kwh	210	3.84	1,810,564	2,500	724	\$141.64	\$150.33	\$8.69	6.1
750 < 800 kwh	198	3.63	1,823,552	2,350	776	\$159.17	\$167.97	\$8.80	5.5
800 < 850 kwh	183	3.35	1,785,324	2,167	824	\$173.48	\$182.72	\$9.24	5.3
850 < 900 kwh	152	2.78	1,579,204	1,804	875	\$187.90	\$197.27	\$9.38	5.0
900 < 1000 kwh	268	4.91	2,991,160	3,160	946	\$208.23	\$217.76	\$9.53	4.6
1000 < 1100 kwh	207	3.79	2,564,528	2,449	1,047	\$237.37	\$247.53	\$10.16	4.3
1100 < 1200 kwh	147	2.69	2,010,241	1,750	1,148	\$271.83	\$281.18	\$9.35	3.4
1200 < 1300 kwh	134	2.45	1,964,795	1,575	1,248	\$302.65	\$312.35	\$9.70	3.2
1300 < 1400 kwh	100	1.83	1,600,420	1,193	1,342	\$335.90	\$344.84	\$8.94	2.7
1400 < 1500 kwh	84	1.54	1,452,430	1,003	1,448	\$364.57	\$373.49	\$8.92	2.5
1500 < 2000 kwh	199	3.64	4,041,881	2,353	1,718	\$460.05	\$467.73	\$7.69	1.7
2000 < 2500 kwh	94	1.72	2,477,806	1,116	2,221	\$635.71	\$641.57	\$5.86	0.9
2500 < 3000 kwh	49	0.90	1,594,902	582	2,740	\$813.24	\$815.32	\$2.08	0.3
3000 < 3500 kwh	27	0.49	1,040,399	324	3,210	\$948.85	\$952.17	\$3.32	0.4
3500 < 4000 kwh	19	0.35	843,462	223	3,779	\$1,165.91	\$1,158.20	-\$7.71	-0.7
4000 < 5000 kwh	23	0.42	1,189,795	269	4,427	\$1,405.13	\$1,400.27	-\$4.86	-0.4
5000 < 6000 kwh	10	0.18	642,986	117	5,486	\$1,737.13	\$1,739.44	\$2.31	0.1
6000 < 7000 kwh	22	0.40	1,637,248	253	6,467	\$2,130.06	\$2,115.02	-\$15.05	-0.7
7000 < 8000 kwh	4	0.07	346,684	48	7,223	\$2,364.05	\$2,347.98	-\$16.08	-0.7
8000 < 9000 kwh	5	0.09	492,463	59	8,399	\$2,768.94	\$2,745.91	-\$23.04	-0.8
9000 < 10000 kwh	1	0.02	112,761	12	9,370	\$3,138.52	\$3,105.65	-\$32.87	-1.1
10000 - HIGH	8	0.15	1,434,190	92	15,527	\$5,254.23	\$5,190.55	-\$63.69	-1.2
	5,462	99.98	52,389,411						

RATE DATA ANALYSIS DR5267 - E6L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kv	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
50 < 100 kwh	2	0.53	1,859	24	77	\$8.89	\$9.52	\$0.63	7.1
100 < 150 kwh	5	1.32	6,487	58	113	\$12.88	\$13.84	\$0.96	7.5
150 < 200 kwh	5	1.32	9,988	56	180	\$17.90	\$19.49	\$1.59	8.9
200 < 250 kwh	17	4.49	45,721	204	224	\$21.44	\$23.50	\$2.06	9.6
250 < 300 kwh	8	2.11	24,795	93	266	\$26.55	\$29.11	\$2.55	9.6
300 < 350 kwh	12	3.17	44,297	138	321	\$31.17	\$34.62	\$3.45	11.1
350 < 400 kwh	21	5.54	91,869	244	377	\$34.61	\$38.71	\$4.10	11.9
400 < 450 kwh	13	3.43	64,656	152	426	\$41.99	\$46.87	\$4.89	11.6
450 < 500 kwh	17	4.49	94,370	198	477	\$43.92	\$49.29	\$5.37	12.2
500 < 550 kwh	11	2.90	66,471	129	517	\$48.37	\$54.13	\$5.77	11.9
550 < 600 kwh	17	4.49	114,874	199	577	\$54.15	\$60.51	\$6.37	11.8
600 < 650 kwh	13	3.43	96,785	156	620	\$56.99	\$63.94	\$6.95	12.2
650 < 700 kwh	15	3.96	117,993	176	672	\$72.15	\$80.47	\$8.33	11.5
700 < 750 kwh	20	5.28	169,863	237	717	\$76.47	\$85.41	\$8.94	11.7
750 < 800 kwh	14	3.69	127,004	164	775	\$78.46	\$87.66	\$9.20	11.7
800 < 850 kwh	13	3.43	125,094	152	820	\$85.41	\$95.07	\$9.67	11.3
850 < 900 kwh	14	3.69	147,915	168	880	\$90.02	\$100.85	\$10.83	12.0
900 < 1000 kwh	14	3.69	156,554	165	951	\$106.25	\$118.11	\$11.86	11.2
1000 < 1100 kwh	15	3.96	188,967	179	1,056	\$115.48	\$128.18	\$12.71	11.0
1100 < 1200 kwh	11	2.90	142,897	125	1,143	\$125.19	\$139.73	\$14.54	11.6
1200 < 1300 kwh	8	2.11	114,962	92	1,250	\$108.93	\$121.44	\$12.51	11.5
1300 < 1400 kwh	12	3.17	193,637	142	1,359	\$128.19	\$142.10	\$13.91	10.9
1400 < 1500 kwh	3	0.79	49,686	34	1,461	\$155.95	\$172.94	\$16.99	10.9
1500 < 2000 kwh	30	7.92	618,114	357	1,733	\$193.84	\$213.90	\$20.07	10.4
2000 < 2500 kwh	16	4.22	410,574	185	2,215	\$258.88	\$285.74	\$26.85	10.4
2500 < 3000 kwh	7	1.85	239,439	83	2,885	\$323.77	\$356.66	\$32.90	10.2
3000 < 3500 kwh	12	3.17	462,688	143	3,241	\$394.37	\$431.31	\$36.94	9.4
3500 < 4000 kwh	8	2.11	357,005	96	3,719	\$429.05	\$470.68	\$41.63	9.7
4000 < 5000 kwh	8	2.11	401,377	94	4,270	\$515.50	\$565.14	\$49.64	9.6
5000 < 6000 kwh	8	2.11	509,170	95	5,360	\$626.25	\$686.13	\$59.89	9.6
6000 < 7000 kwh	7	1.85	535,079	84	6,370	\$773.24	\$845.21	\$71.97	9.3
7000 < 8000 kwh	1	0.26	90,347	12	7,529	\$971.95	\$1,057.76	\$85.80	8.8
9000 < 10000 kwh	1	0.26	109,270	12	9,106	\$1,064.85	\$1,167.17	\$102.32	9.6
10000 - HIGH	1	0.26	129,964	12	10,830	\$1,327.33	\$1,447.70	\$120.36	9.1
	379	100.01	6,059,773						

RATE DATA ANALYSIS DR5267 - E7: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kv	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
0 -< 50 kwh	138	0.24	32,969	1,633	20	\$7.85	\$7.99	\$0.15	1.9
50 -< 100 kwh	237	0.41	221,564	2,786	80	\$10.78	\$11.80	\$1.02	9.5
100 -< 150 kwh	410	0.71	615,211	4,863	127	\$14.94	\$16.63	\$1.69	11.3
150 -< 200 kwh	628	1.09	1,316,958	7,453	177	\$19.51	\$21.91	\$2.40	12.3
200 -< 250 kwh	882	1.53	2,352,173	10,459	225	\$24.57	\$27.69	\$3.12	12.7
250 -< 300 kwh	1,213	2.10	3,957,879	14,336	276	\$30.56	\$34.60	\$4.05	13.2
300 -< 350 kwh	1,490	2.58	5,770,270	17,706	326	\$37.17	\$42.23	\$5.06	13.6
350 -< 400 kwh	1,834	3.17	8,161,615	21,748	375	\$45.04	\$51.19	\$6.14	13.6
400 -< 450 kwh	2,219	3.84	11,201,349	26,305	426	\$54.00	\$61.23	\$7.23	13.4
450 -< 500 kwh	2,543	4.40	14,348,471	30,183	475	\$64.44	\$72.66	\$8.23	12.8
500 -< 550 kwh	2,717	4.70	16,915,336	32,160	526	\$75.90	\$84.65	\$8.76	11.5
550 -< 600 kwh	2,826	4.89	19,291,205	33,543	575	\$87.40	\$96.44	\$9.04	10.3
600 -< 650 kwh	2,930	5.07	21,717,269	34,735	625	\$99.86	\$109.24	\$9.38	9.4
650 -< 700 kwh	2,959	5.12	23,650,701	35,037	675	\$112.04	\$121.79	\$9.74	8.7
700 -< 750 kwh	2,926	5.06	25,128,157	34,666	725	\$124.24	\$134.38	\$10.14	8.2
750 -< 800 kwh	2,866	4.96	26,318,676	33,956	775	\$137.44	\$147.82	\$10.38	7.6
800 -< 850 kwh	2,854	4.94	27,906,650	33,821	825	\$149.74	\$160.47	\$10.73	7.2
850 -< 900 kwh	2,674	4.63	27,714,464	31,692	874	\$162.74	\$173.91	\$11.17	6.9
900 -< 1000 kwh	4,869	8.43	54,762,744	57,712	949	\$182.35	\$193.77	\$11.41	6.3
1000 -< 1100 kwh	3,991	6.91	49,596,493	47,304	1,048	\$207.29	\$219.58	\$12.29	5.9
1100 -< 1200 kwh	3,290	5.69	44,838,687	39,029	1,149	\$232.21	\$245.17	\$12.97	5.6
1200 -< 1300 kwh	2,512	4.35	37,130,758	29,749	1,248	\$260.44	\$273.58	\$13.15	5.1
1300 -< 1400 kwh	1,953	3.38	31,233,488	23,167	1,348	\$287.06	\$300.56	\$13.49	4.7
1400 -< 1500 kwh	1,579	2.73	27,116,337	18,733	1,448	\$314.06	\$327.66	\$13.60	4.3
1500 -< 2000 kwh	3,598	6.23	72,533,841	42,712	1,698	\$388.27	\$400.89	\$12.61	3.3
2000 -< 2500 kwh	972	1.68	25,340,010	11,545	2,195	\$542.72	\$552.89	\$10.17	1.9
2500 -< 3000 kwh	333	0.58	10,715,729	3,948	2,714	\$709.17	\$716.74	\$7.57	1.1
3000 -< 3500 kwh	125	0.22	4,766,937	1,485	3,209	\$887.44	\$889.80	\$2.36	0.3
3500 -< 4000 kwh	73	0.13	3,228,920	867	3,725	\$1,071.65	\$1,073.70	\$2.05	0.2
4000 -< 5000 kwh	76	0.13	3,997,150	909	4,395	\$1,250.84	\$1,248.49	-\$2.35	-0.2
5000 -< 6000 kwh	24	0.04	1,575,338	286	5,506	\$1,648.25	\$1,637.99	-\$10.26	-0.6
6000 -< 7000 kwh	16	0.03	1,231,369	190	6,481	\$1,958.55	\$1,940.01	-\$18.54	-1.0
7000 -< 8000 kwh	4	0.01	355,805	47	7,496	\$2,310.76	\$2,295.95	-\$14.81	-0.6
8000 -< 9000 kwh	6	0.01	616,928	72	8,553	\$2,672.97	\$2,650.99	-\$21.98	-0.8
9000 -< 10000 kwh	1	0.00	108,880	12	9,175	\$2,630.31	\$2,653.85	\$23.54	0.9
10000 - HIGH	3	0.01	497,778	36	13,827	\$4,546.48	\$4,499.29	-\$47.18	-1.0
	57,771	100.00	606,268,110						

RATE DATA ANALYSIS DR5267 - E7L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kwh)	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
0 -< 50 kwh	11	0.14	3,299	132	25	\$4.76	\$4.87	\$0.11	2.2
50 -< 100 kwh	24	0.31	21,597	279	77	\$7.15	\$7.82	\$0.67	9.4
100 -< 150 kwh	46	0.59	64,417	519	124	\$10.38	\$11.52	\$1.14	11.0
150 -< 200 kwh	89	1.15	186,294	1,039	179	\$14.50	\$16.16	\$1.66	11.5
200 -< 250 kwh	128	1.65	343,000	1,523	225	\$18.09	\$20.17	\$2.08	11.5
250 -< 300 kwh	186	2.40	608,544	2,203	276	\$22.73	\$25.43	\$2.70	11.9
300 -< 350 kwh	263	3.39	1,009,532	3,109	325	\$27.18	\$30.59	\$3.41	12.5
350 -< 400 kwh	274	3.53	1,219,415	3,247	376	\$32.54	\$36.66	\$4.12	12.7
400 -< 450 kwh	305	3.93	1,540,240	3,616	426	\$37.70	\$42.61	\$4.92	13.1
450 -< 500 kwh	354	4.56	1,994,656	4,191	476	\$43.20	\$48.87	\$5.67	13.1
500 -< 550 kwh	393	5.07	2,453,147	4,660	526	\$48.88	\$55.30	\$6.42	13.1
550 -< 600 kwh	378	4.87	2,568,242	4,460	576	\$54.82	\$61.88	\$7.07	12.9
600 -< 650 kwh	394	5.08	2,916,190	4,663	625	\$59.39	\$66.90	\$7.51	12.6
650 -< 700 kwh	369	4.76	2,966,408	4,391	676	\$66.75	\$75.16	\$8.41	12.6
700 -< 750 kwh	357	4.60	3,078,872	4,249	725	\$71.20	\$80.16	\$8.96	12.6
750 -< 800 kwh	372	4.80	3,432,571	4,428	775	\$76.30	\$85.78	\$9.47	12.4
800 -< 850 kwh	341	4.40	3,350,906	4,063	825	\$82.58	\$92.77	\$10.19	12.3
850 -< 900 kwh	325	4.19	3,368,125	3,850	875	\$87.56	\$98.32	\$10.76	12.3
900 -< 1000 kwh	590	7.61	6,631,805	6,985	949	\$97.11	\$108.89	\$11.79	12.1
1000 -< 1100 kwh	442	5.70	5,513,984	5,269	1,046	\$106.60	\$119.41	\$12.81	12.0
1100 -< 1200 kwh	380	4.90	5,195,474	4,519	1,150	\$119.01	\$133.17	\$14.16	11.9
1200 -< 1300 kwh	330	4.25	4,905,096	3,932	1,247	\$129.25	\$144.69	\$15.43	11.9
1300 -< 1400 kwh	297	3.83	4,770,867	3,537	1,349	\$141.56	\$158.29	\$16.73	11.8
1400 -< 1500 kwh	197	2.54	3,415,935	2,359	1,448	\$155.01	\$172.72	\$17.71	11.4
1500 -< 2000 kwh	586	7.55	11,837,449	6,972	1,698	\$185.52	\$206.29	\$20.77	11.2
2000 -< 2500 kwh	185	2.38	4,878,004	2,200	2,217	\$252.12	\$278.79	\$26.68	10.6
2500 -< 3000 kwh	57	0.73	1,847,061	675	2,737	\$318.45	\$351.17	\$32.73	10.3
3000 -< 3500 kwh	21	0.27	817,315	252	3,245	\$382.23	\$421.77	\$39.55	10.4
3500 -< 4000 kwh	18	0.23	794,101	215	3,687	\$432.30	\$475.05	\$42.74	9.9
4000 -< 5000 kwh	22	0.28	1,167,270	264	4,421	\$528.94	\$580.62	\$51.68	9.8
5000 -< 6000 kwh	11	0.14	707,276	132	5,358	\$642.16	\$703.81	\$61.64	9.6
6000 -< 7000 kwh	3	0.04	247,628	36	6,879	\$777.75	\$857.17	\$79.42	10.2
7000 -< 8000 kwh	4	0.05	357,125	48	7,440	\$911.41	\$997.35	\$85.93	9.4
9000 -< 10000 kwh	2	0.03	236,112	24	9,838	\$1,135.31	\$1,244.61	\$109.30	9.6
10000 - HIGH	3	0.04	423,663	36	11,768	\$1,536.74	\$1,668.46	\$131.72	8.6
	7,757	99.99	84,871,620						

RATE DATA ANALYSIS DR5267 - E8: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kv	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
0 -< 50 kwh	104	0.24	20,796	1,226	17	\$14.39	\$14.63	\$0.24	1.7
50 -< 100 kwh	75	0.17	69,087	876	79	\$21.38	\$22.53	\$1.15	5.4
100 -< 150 kwh	75	0.17	114,246	893	128	\$26.87	\$28.70	\$1.82	6.8
150 -< 200 kwh	134	0.31	277,521	1,583	175	\$32.56	\$35.09	\$2.54	7.8
200 -< 250 kwh	152	0.35	402,641	1,789	225	\$37.83	\$41.11	\$3.28	8.7
250 -< 300 kwh	188	0.43	618,008	2,234	277	\$43.93	\$48.08	\$4.15	9.5
300 -< 350 kwh	284	0.65	1,101,169	3,362	328	\$51.28	\$56.33	\$5.05	9.9
350 -< 400 kwh	402	0.92	1,794,037	4,756	377	\$58.16	\$64.29	\$6.13	10.5
400 -< 450 kwh	517	1.18	2,620,414	6,160	425	\$65.67	\$72.61	\$6.94	10.6
450 -< 500 kwh	669	1.52	3,798,125	7,994	475	\$75.39	\$83.19	\$7.80	10.4
500 -< 550 kwh	842	1.92	5,271,139	10,038	525	\$85.79	\$94.16	\$8.37	9.8
550 -< 600 kwh	1,072	2.44	7,354,686	12,792	575	\$96.41	\$105.26	\$8.85	9.2
600 -< 650 kwh	1,175	2.68	8,776,345	14,022	626	\$107.42	\$116.62	\$9.20	8.6
650 -< 700 kwh	1,347	3.07	10,822,636	16,041	675	\$120.01	\$129.48	\$9.47	7.9
700 -< 750 kwh	1,503	3.42	13,041,880	17,970	726	\$132.50	\$142.25	\$9.75	7.4
750 -< 800 kwh	1,643	3.74	15,210,222	19,625	775	\$143.06	\$153.41	\$10.35	7.2
800 -< 850 kwh	1,770	4.03	17,452,190	21,148	825	\$155.34	\$165.97	\$10.63	6.8
850 -< 900 kwh	1,832	4.17	19,155,407	21,893	875	\$169.52	\$180.14	\$10.62	6.3
900 -< 1000 kwh	3,730	8.49	42,366,728	44,592	950	\$187.37	\$198.50	\$11.13	5.9
1000 -< 1100 kwh	3,782	8.61	47,438,070	45,178	1,050	\$212.26	\$223.83	\$11.57	5.5
1100 -< 1200 kwh	3,469	7.90	47,615,654	41,434	1,149	\$238.95	\$250.89	\$11.94	5.0
1200 -< 1300 kwh	2,989	6.81	44,569,181	35,698	1,249	\$261.19	\$273.95	\$12.76	4.9
1300 -< 1400 kwh	2,647	6.03	42,651,111	31,617	1,349	\$289.79	\$302.32	\$12.52	4.3
1400 -< 1500 kwh	2,231	5.08	38,651,593	26,682	1,449	\$316.64	\$329.27	\$12.63	4.0
1500 -< 2000 kwh	6,548	14.91	133,775,584	78,238	1,710	\$392.95	\$404.55	\$11.60	3.0
2000 -< 2500 kwh	2,354	5.36	62,250,176	28,131	2,213	\$550.49	\$559.39	\$8.90	1.6
2500 -< 3000 kwh	1,008	2.30	32,709,792	12,046	2,715	\$709.83	\$715.63	\$5.80	0.8
3000 -< 3500 kwh	499	1.14	19,218,485	5,951	3,229	\$884.38	\$887.39	\$3.01	0.3
3500 -< 4000 kwh	280	0.64	12,439,310	3,331	3,734	\$1,045.25	\$1,046.16	\$0.91	0.1
4000 -< 5000 kwh	297	0.68	15,668,054	3,539	4,427	\$1,279.24	\$1,275.83	-\$3.41	-0.3
5000 -< 6000 kwh	122	0.28	7,943,140	1,449	5,481	\$1,624.32	\$1,614.96	-\$9.36	-0.6
6000 -< 7000 kwh	63	0.14	4,776,762	738	6,473	\$1,943.15	\$1,927.65	-\$15.50	-0.8
7000 -< 8000 kwh	35	0.08	3,073,423	411	7,477	\$2,281.89	\$2,265.77	-\$16.12	-0.7
8000 -< 9000 kwh	12	0.03	1,225,658	144	8,502	\$2,559.73	\$2,527.42	-\$32.31	-1.3
9000 -< 10000 kwh	10	0.02	1,078,200	115	9,414	\$2,899.27	\$2,873.26	-\$26.00	-0.9
10000 - HIGH	51	0.12	10,216,045	592	17,256	\$5,423.49	\$5,359.26	-\$64.23	-1.2
	43,911	100.03	675,567,514						

RATE DATA ANALYSIS DR5267 - E8L: Oct 2013 vs. Summer 2014 Settlement (100% RRQ incr)

Monthly KWH Strata	Number of Custn	% of Customers	Annual Usage (kwh)	Number of Mont	Avg kWh for the	Current Monthly	Proposed Month	Avg \$ change	Avg % change
0 < 50 kwh	7	0.08	672	84	8	\$10.51	\$10.58	\$0.07	0.7
50 < 100 kwh	10	0.12	8,198	112	74	\$15.07	\$15.73	\$0.65	4.3
100 < 150 kwh	15	0.17	20,926	167	126	\$18.53	\$19.64	\$1.11	6.0
150 < 200 kwh	28	0.32	59,645	330	181	\$22.30	\$23.89	\$1.60	7.2
200 < 250 kwh	26	0.30	69,791	306	228	\$25.71	\$27.75	\$2.03	7.9
250 < 300 kwh	51	0.59	166,968	603	277	\$29.03	\$31.62	\$2.59	8.9
300 < 350 kwh	50	0.58	190,063	588	323	\$32.62	\$35.76	\$3.14	9.6
350 < 400 kwh	99	1.14	443,249	1,175	377	\$36.60	\$40.33	\$3.73	10.2
400 < 450 kwh	100	1.15	500,881	1,175	426	\$40.44	\$44.89	\$4.46	11.0
450 < 500 kwh	181	2.08	1,023,800	2,163	473	\$44.51	\$49.69	\$5.18	11.6
500 < 550 kwh	177	2.04	1,106,791	2,112	524	\$48.99	\$54.75	\$5.76	11.8
550 < 600 kwh	188	2.16	1,282,290	2,238	573	\$54.00	\$60.45	\$6.45	11.9
600 < 650 kwh	236	2.72	1,758,264	2,812	625	\$59.04	\$66.06	\$7.02	11.9
650 < 700 kwh	259	2.98	2,086,151	3,089	675	\$63.44	\$71.26	\$7.81	12.3
700 < 750 kwh	288	3.31	2,489,853	3,432	725	\$68.14	\$76.57	\$8.43	12.4
750 < 800 kwh	276	3.18	2,554,798	3,295	775	\$73.83	\$83.01	\$9.18	12.4
800 < 850 kwh	319	3.67	3,137,738	3,804	825	\$77.11	\$86.61	\$9.50	12.3
850 < 900 kwh	358	4.12	3,751,114	4,285	875	\$82.32	\$92.54	\$10.22	12.4
900 < 1000 kwh	691	7.95	7,825,393	8,243	949	\$89.82	\$100.96	\$11.13	12.4
1000 < 1100 kwh	673	7.74	8,419,492	8,033	1,048	\$99.06	\$111.36	\$12.30	12.4
1100 < 1200 kwh	629	7.24	8,646,974	7,516	1,151	\$109.28	\$122.89	\$13.61	12.5
1200 < 1300 kwh	603	6.94	8,993,185	7,200	1,249	\$118.95	\$133.78	\$14.83	12.5
1300 < 1400 kwh	547	6.29	8,826,594	6,538	1,350	\$129.93	\$145.96	\$16.03	12.3
1400 < 1500 kwh	454	5.22	7,853,677	5,424	1,448	\$138.61	\$155.81	\$17.20	12.4
1500 < 2000 kwh	1,374	15.81	28,087,148	16,419	1,711	\$168.81	\$189.11	\$20.30	12.0
2000 < 2500 kwh	586	6.74	15,436,995	7,007	2,203	\$224.11	\$249.90	\$25.79	11.5
2500 < 3000 kwh	221	2.54	7,166,986	2,635	2,720	\$280.77	\$312.26	\$31.49	11.2
3000 < 3500 kwh	95	1.09	3,682,050	1,132	3,252	\$341.69	\$378.70	\$37.01	10.8
3500 < 4000 kwh	49	0.56	2,184,756	588	3,715	\$394.94	\$437.71	\$42.78	10.8
4000 < 5000 kwh	60	0.69	3,226,310	720	4,479	\$491.63	\$542.94	\$51.31	10.4
5000 < 6000 kwh	15	0.17	998,386	180	5,549	\$615.30	\$678.46	\$63.15	10.3
6000 < 7000 kwh	4	0.05	323,794	48	6,746	\$776.59	\$852.91	\$76.32	9.8
7000 < 8000 kwh	3	0.03	271,622	36	7,545	\$863.62	\$948.21	\$84.59	9.8
8000 < 9000 kwh	1	0.01	98,627	12	8,219	\$981.87	\$1,073.71	\$91.85	9.4
9000 < 10000 kwh	2	0.02	221,265	24	9,219	\$1,097.55	\$1,201.09	\$103.54	9.4
10000 - HIGH	17	0.20	3,848,943	204	18,867	\$2,235.81	\$2,446.07	\$210.27	9.4
	8,692	100.00	136,763,389						