

SDG&E Electric Rule 32 Implementation Costs



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SDG&E programs integration

- Dependent on outcome of bifurcation proceedings
 - Program classification
- Complexity of integration
 - Manual processes
 - Portions of Capacity Bidding Program
 - Automation
 - Summer Saver

Third party enablement

- IT upgrades needed regardless of level of participation
- Core SDG&E system upgrades:
 - CRM
 - CISCO (Billing)
 - Information Security
- Middleware infrastructure enhancements
 - Real time, batch, one-way and bi-directional interfaces
- Cost:
 - \$1.5-\$3 MM
- Business process cost
 - \$600k- \$750K

Timeline

