

Joff Morales Regulatory Affairs 8330 Century Park Court 32C San Diego, CA 92123-1548

Tel: 858-650-4098 JMorales@semprautilities.com

July 15, 2014

CPUC Energy Division Attention: Tariff Unit 505 Van Ness Avenue, Room 4005 San Francisco, CA 94102

### RE: Substitute for San Diego Gas & Electric (SDG&E) Advice Letter 2617-E, Implementation of SDG&E Summer 2014 Rate Reform Pursuant to Decision (D.) 14-06-029 on Phase 2 Rate Change Proposal

Enclosed, please find a substitute for Attachment A and B, in regards to SDG&E's Advice Letter (AL) 2617-E to implement the summer 2014 Rate Reform Pursuant to Decision (D.) 14-06-029 on Phase 2 Rate Change Proposal.

Subsequent to filing, the Office of Ratepayer Advocates (ORA) requested that additional information be included in Attachment A and B which is provided in the attached.

An asterisk has been reflected in the upper right corner of Attachment A and B.

The attached substitute sheets are being served to interested parties in R.12-06-013.

Sincerely,

JOFF MORALES Regulatory Affairs

### SAN DIEGO GAS & ELECTRIC COMPANY Phase 2 Interim Residential Rate Design Changes ATTACHMENTA

## CLASS AVERAGE RATES

# Advice Letter 2617-E

# Proposed Rates effective 8/1/14 In AL 2617-E

#### Proposed Rates effective 8/1/14 in AL 2613-E + AL 2617-E

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|                  | Rates Effective 5/1/14<br>in AL 2595-E |  |                                   |  | Proposed Rates effective 8/1/14<br>in AL 2617-E     |                                    |                                  |                             | Proposed Rates effective 8/1/14<br>in AL 2613-E + AL 2617-E |   |                                    |                                  |                             |
|------------------|--|--|-----------------------------------|--|---|------------------------------------|----------------------------------|-----------------------------|---|---|------------------------------------|----------------------------------|-----------------------------|
|                  | Current<br>Total UDC Rate<br>(¢/KWhr)  | Current<br>Avg. Commodity + DWR Credit<br>(¢/KWhr) | Current<br>Total Rate<br>(¢/KWhr) | Proposed<br>Total UDC Rate<br>(¢/KWhr) | Proposed<br>Avg. Commodity + DWR Credit<br>(¢/KWhr) | Proposed<br>Total Rate<br>(¢/KWhr) | Totai<br>Rate Change<br>(¢/KWhr) | Total<br>Rate Change<br>(%) | Proposed<br>Total UDC Rate<br>(¢/KWhr)                      | Proposed<br>Avg. Commodity + DWR Credit<br>(¢/KWhr) | Proposed<br>Total Rate<br>(¢/KWhr) | Total<br>Rate Change<br>(¢/KWhr) | Total<br>Rate Change<br>(%) |
| Residential 1    | 9.826                                  | 9.625  | 19.451                            | 9.826                                  | 9.625   | 19.451                             | 0.000                            | 0.00%                       | 9.709   | 11.175  | 20.884                             | 1.433                            | 7.37%                       |
| Small Commercial | 13.204                                 | 9.630  | 22.834                            | 13.204                                 | 9.630   | 22.834                             | 0.000                            | 0.00%                       | 13.066  | 11.183  | 24.249                             | 1.415                            | 6.20%                       |
| Med&Lg C&I       | 8.665                                  | 9.413  | 18.078                            | 8.665                                  | 9.413   | 18.078                             | 0.000                            | 0.00%                       | 8.566   | 10.919  | 19.485                             | 1.407                            | 7.78%                       |
| Agriculture      | 10.569                                 | 8.200  | 18.769                            | 10.569                                 | 8.200   | 18.769                             | 0.000                            | 0.00%                       | 10.505  | 9.519   | 20.024                             | 1.255                            | 6.69%                       |
| Lighting         | 10.670                                 | 6.031  | 16.701                            | 10.670                                 | 6.031   | 16.701                             | 0.000                            | 0.00%                       | 10.688  | 7.013   | 17.701                             | 1.000                            | 5.99%                       |
| System Total     | 9.569                                  | 9.488  | 19.057                            | 9.569                                  | 9.488   | 19.057                             | 0.000                            | 0.00%                       | 9.461   | 11.013  | 20.474                             | 1.417                            | 7.44%                       |

# CLASS AVERAGE RATES EXCLUDING CALIFORNIA CLIMATE CREDIT

|                          | Current<br>Totai UDC Rate<br>(¢/KWhr) | Current<br>Avg. Commodity + DWR Credit<br>(¢/KWhr) | Current<br>Total Rate<br>(¢/KWhr) | Proposed<br>Totai UDC Rate<br>(¢/KWhr) | Proposed<br>Avg. Commodity + DWR Credit<br>(¢/KWhr) | Proposed<br>Total Rate<br>(¢/KWhr) | Total<br>Rate Change<br>(¢/KWhr) | Total<br>Rate Change<br>(%) | Proposed<br>Totai UDC Rate<br>(¢/KWhr) | Proposed<br>Avg. Commodity + DWR Credit<br>(¢/KWhr) | Proposed<br>Total Rate<br>(¢/KWhr) | Total<br>Rate Change<br>(¢/KWhr) | Total<br>Rate Change<br>(%) |
|--------------------------|---------------------------------------|--|-----------------------------------|--|---|------------------------------------|----------------------------------|-----------------------------|--|---|------------------------------------|----------------------------------|-----------------------------|
| Residential <sup>2</sup> | 10.958                                | 9.625  | 20.583                            | 10.958                                 | 9.625   | 20.583                             | 0.000                            | 0.00%                       | 10.841                                 | 11.175  | 22.016                             | 1.433                            | 6.96%                       |
| System Total             | 9.996                                 | 9.488  | 19.484                            | 9.996                                  | 9.488   | 19.484                             | 0.000                            | 0.00%                       | 9.888                                  | 11.013  | 20.901                             | 1.417                            | 7.27%                       |

DWR-BC rate is reflected in the Average UDC rate. <sup>1</sup>UDC includes residential California Climate Credit which is received semi-annually <sup>2</sup>UDC excludes residential California Climate Credit which is received semi-annually

#### SAN DIEGO GAS & ELECTRIC COMPANY - ELECTRIC DEPARTMENT Phase 2 Interim Residential Rate Design Changes Proposed 8/1/14 ADVICE LETTER 2617-E ATTACHMENT B

|      |  | PROPOSED        |                  |            |         |        |      |  |  |  |
|------|--|-----------------|------------------|------------|---------|--------|------|--|--|--|
|      |  |                 | 2/1/2014         | 8/1/2014   | \$      | %      |      |  |  |  |
| LINE | DESCRIPTION  | UNITS           | TOTAL RATE       | TOTAL RATE | CHANGE  | CHANGE | LINE |  |  |  |
| NO.  | (A)  | (B)             | (C)              | (D)        | (E)     | (F)    | NO.  |  |  |  |
| 1    | Residential Average Rate (Excluding California Climate Credit) | \$/kWh          | 0.21064          | 0.22016    | 0.00952 | 4.52%  | 1    |  |  |  |
| 2    | 5 ( 5 )  |                 |                  |            |         |        | 2    |  |  |  |
| 3    | System Average Rate (Excluding California Climate Credit)      | \$/kWh          | 0.18130          | 0.20901    | 0.02771 | 15.28% | 3    |  |  |  |
| 4    |  |                 |                  |            |         |        | 4    |  |  |  |
| 5    | SCHEDULE DR (Non-CARE)   |                 |                  |            |         |        | 5    |  |  |  |
| 6    | Summer Energy  |                 |                  |            |         |        | 6    |  |  |  |
| 7    | Tier 1 (Baseline Energy)                                       | \$/kWh          | 0.15396          | 0.16474    | 0.01078 | 7.00%  | 7    |  |  |  |
| 8    | Tier 2 (101% to 130% of Baseline)                              | \$/kWh          | 0.17778          | 0.18856    | 0.01078 | 6.06%  | 8    |  |  |  |
| 9    | Winter Energy  |                 |                  |            |         |        | 9    |  |  |  |
| 10   | Tier 1 (Baseline Energy)                                       | \$/kWh          | 0.15396          | 0.16474    | 0.01078 | 7.00%  | 10   |  |  |  |
| 11   | Tier 2 (101% to 130% of Baseline)                              | \$/kWh          | 0.17778          | 0.18856    | 0.01078 | 6.06%  | 11   |  |  |  |
| 12   |  |                 |                  |            |         |        | 12   |  |  |  |
| 13   | SCHEDULE DR-LI (CARE)  |                 |                  |            |         |        | 13   |  |  |  |
| 14   | Summer Energy  |                 |                  |            |         |        | 14   |  |  |  |
| 15   | Tier 1 (Baseline Energy)                                       | \$/kWh          | 0.13120          | 0.13975    | 0.00855 | 6.52%  | 15   |  |  |  |
| 16   | Tier 2 (101% to 130% of Baseline)                              | \$/kWh          | 0.15259          | 0.16254    | 0.00995 | 6.52%  | 16   |  |  |  |
| 17   | Tier 3 (131% to 200% of Baseline)                              | \$/kWh          | 0.22236          | 0.24353    | 0.02117 | 9.52%  | 17   |  |  |  |
| 18   | Winter Energy  |                 |                  |            |         |        | 18   |  |  |  |
| 19   | Tier 1 (Baseline Energy)                                       | \$/kWh          | 0.13120          | 0.13975    | 0.00855 | 6.52%  | 19   |  |  |  |
| 20   | Tier 2 (101% to 130% of Baseline)                              | \$/kWh          | 0.15259          | 0.16254    | 0.00995 | 6.52%  | 20   |  |  |  |
| 21   | Tier 3 (131% to 200% of Baseline)                              | \$/kWh          | 0.20811          | 0.22792    | 0.01981 | 9.52%  | 21   |  |  |  |
| 22   |  |                 |                  |            |         |        | 22   |  |  |  |
| 23   | SCHEDULE DR-LI (CARE effective rates adjusted to include C     | ARE Discount ar | d CARE Surcharge | Exemption) |         |        | 23   |  |  |  |
| 24   | Summer Energy  |                 | -                |            |         |        | 24   |  |  |  |
| 25   | Tier 1 (Baseline Energy)                                       | \$/kWh          | 0.10265          | 0.10682    | 0.00417 | 4.06%  | 25   |  |  |  |
| 26   | Tier 2 (101% to 130% of Baseline)                              | \$/kWh          | 0.11976          | 0.12506    | 0.00530 | 4.43%  | 26   |  |  |  |
| 27   | Tier 3 (131% to 200% of Baseline)                              | \$/kWh          | 0.17558          | 0.18985    | 0.01427 | 8.13%  | 27   |  |  |  |
| 28   | Winter Energy  |                 |                  |            |         |        | 28   |  |  |  |
| 29   | Tier 1 (Baseline Energy)                                       | \$/kWh          | 0.10265          | 0.10682    | 0.00417 | 4.06%  | 29   |  |  |  |
| 30   | Tier 2 (101% to 130% of Baseline)                              | \$/kWh          | 0.11976          | 0.12506    | 0.00530 | 4.43%  | 30   |  |  |  |
| 31   | Tier 3 (131% to 200% of Baseline)                              | \$/kWh          | 0.16418          | 0.17736    | 0.01318 | 8.03%  | 31   |  |  |  |
|      |  |                 |                  |            |         |        |      |  |  |  |

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